

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 152,414,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 56,477,000	P 20,334,000	P 11,980,000	P 88,791,000
Operations	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,390,000	P 20,334,000	P 11,980,000	P 88,704,000
Administration of Personnel Benefits	87,000			87,000
Sub-total, General Administration and Support	56,477,000	20,334,000	11,980,000	88,791,000
Operations				
Ill-Gotten Wealth Effectively and Efficiently Recovered	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
Recovery of Ill-gotten Wealth	32,531,000	31,092,000		63,623,000
Sub-total, Operations	32,531,000	31,092,000		63,623,000
TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,643

Total Permanent Positions

47,643

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,824
Representation Allowance	1,200
Transportation Allowance	1,200
Clothing and Uniform Allowance	456
Honoraria	600
Mid-Year Bonus - Civilian	3,971
Year End Bonus	3,971
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	119
Total Other Compensation Common to All	14,101
Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	403
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	35
Terminal Leave	87
Total Other Benefits	707
Non-Permanent Positions	26,557
Total Personnel Services	89,008
Maintenance and Other Operating Expenses	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	5,497
Utility Expenses	4,943
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	622
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	51,426
Total Current Operating Expenditures	140,434
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	1,180
Transportation Equipment Outlay	4,800

GENERAL APPROPRIATIONS ACT, FY 2020**Total Capital Outlays****11,980****TOTAL NEW APPROPRIATIONS****152,414**
