

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,043,612,000

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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 78,666,000	P	P 10,000,000	P 88,666,000
Support to Operations	40,786,000			40,786,000
Operations	793,979,000	120,181,000		914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 913,431,000</b>	<b>P 120,181,000</b>	<b>P 10,000,000</b>	<b>P 1,043,612,000</b>

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 56,950,000	P	P 10,000,000	P 66,950,000
Administration of Personnel Benefits	21,716,000			21,716,000
<b>Sub-total, General Administration and Support</b>	<b>78,666,000</b>		<b>10,000,000</b>	<b>88,666,000</b>

Support to Operations			
Statistical Services	7,523,000		7,523,000
Information Systems Development and Maintenance	13,152,000		13,152,000
Legal Services	20,111,000		20,111,000
Sub-total, Support to Operations	40,786,000		40,786,000
Operations			
Land Registration Services Effectively Delivered	793,979,000	120,181,000	914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000	914,160,000
Issuance of Registration Decrees and Certificates of Title	262,756,000		262,756,000
Registration of Voluntary and Involuntary Deeds/Instruments	451,847,000		451,847,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	120,181,000	199,557,000
Sub-total, Operations	793,979,000	120,181,000	914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000 P 1,043,612,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 596,998

Total Permanent Positions 596,998

Other Compensation Common to All

Personnel Economic Relief Allowance 48,768  
 Representation Allowance 7,212  
 Transportation Allowance 7,212  
 Clothing and Uniform Allowance 12,192  
 Honoraria 4,073  
 Mid-Year Bonus - Civilian 49,751  
 Year End Bonus 49,751  
 Cash Gift 10,160  
 Productivity Enhancement Incentive 10,160  
 Step Increment 1,491

Total Other Compensation Common to All 200,770

## GENERAL APPROPRIATIONS ACT, FY 2020

Other Compensation for Specific Groups	
Longevity Pay	1,189
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Total Other Compensation for Specific Groups	1,189
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Other Benefits	
PAG-IBIG Contributions	2,439
PhilHealth Contributions	6,934
Employees Compensation Insurance Premiums	2,439
Loyalty Award - Civilian	1,570
Terminal Leave	21,716
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Total Other Benefits	35,098
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Non-Permanent Positions	79,376
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Total Personnel Services	913,431
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Maintenance and Other Operating Expenses	
Travelling Expenses	751
Training and Scholarship Expenses	171
Supplies and Materials Expenses	2,528
Utility Expenses	1,128
Communication Expenses	1,845
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	294
General Services	1,488
Repairs and Maintenance	373
Taxes, Insurance Premiums and Other Fees	110,271
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	57
Other Maintenance and Operating Expenses	1,275
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Total Maintenance and Other Operating Expenses	120,181
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Total Current Operating Expenditures	1,033,612
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
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Total Capital Outlays	10,000
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TOTAL NEW APPROPRIATIONS	1,043,612
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