

**B. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 461,033,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

PROGRAMS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 28,399,000	P 11,326,000		P 39,725,000
Operations	44,512,000	376,796,000		421,308,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000		421,308,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,911,000</b>	<b>P 388,122,000</b>		<b>P 461,033,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,719,000	P 10,016,000		P 31,735,000
Human Resource Development		1,310,000		1,310,000
Administration of Personnel Benefits	6,680,000			6,680,000
<b>Sub-total, General Administration and Support</b>	<b>28,399,000</b>	<b>11,326,000</b>		<b>39,725,000</b>
<b>Operations</b>				
Improved access to quality nutrition and nutrition-sensitive services	44,512,000	376,796,000		421,308,000
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>	<b>44,512,000</b>	<b>376,796,000</b>		<b>421,308,000</b>
Nutrition policy, standards, plan and program development and coordination	6,450,000	574,000		7,024,000
Philippine food and nutrition surveillance	4,960,000	11,817,000		16,777,000
Promotion of good nutrition	5,247,000	79,413,000		84,660,000
Assistance to national, local nutrition and related programs	27,855,000	125,656,000		153,511,000
<b>Project(s)</b>				
Locally-Funded Project(s)		159,336,000		159,336,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		159,336,000		159,336,000
<b>Sub-total, Operations</b>	<b>44,512,000</b>	<b>376,796,000</b>		<b>421,308,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,911,000</b>	<b>P 388,122,000</b>		<b>P 461,033,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

42,773

Total Permanent Positions

42,773

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,564

Year End Bonus

3,564

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

108

Total Other Compensation Common to All

12,600

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

10,197

Total Other Compensation for Specific Groups

10,197

**Other Benefits**

PAG-IBIG Contributions

97

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

65

Terminal Leave

6,680

Total Other Benefits

7,341

Total Personnel Services

72,911

**Maintenance and Other Operating Expenses**

Travelling Expenses

54,603

Training and Scholarship Expenses

6,310

Supplies and Materials Expenses

23,030

Utility Expenses

2,020

Communication Expenses

4,903

Awards/Rewards and Prizes

8,095

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

132

Professional Services

58,749

General Services

3,747

Repairs and Maintenance	2,309
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	586
Other Maintenance and Operating Expenses	
Advertising Expenses	81,507
Printing and Publication Expenses	6,009
Representation Expenses	19,686
Transportation and Delivery Expenses	400
Rent/Lease Expenses	3,046
Other Maintenance and Operating Expenses	2,097
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Total Maintenance and Other Operating Expenses	388,122
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Total Current Operating Expenditures	461,033
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>461,033</b>
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