

B. BUREAU OF CUSTOMS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,447,765,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 317,116,000	P 221,196,000	P 190,568,000	P 728,880,000
Operations	1,064,337,000	612,998,000	41,550,000	1,718,885,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	795,501,000	417,309,000	41,550,000	1,254,360,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	268,836,000	195,689,000		464,525,000
TOTAL NEW APPROPRIATIONS	P 1,381,453,000	P 834,194,000	P 232,118,000	P 2,447,765,000

Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Rewards and Incentives Fund. In addition to the amounts appropriated herein, Four Hundred Sixty Million Six Hundred Fifty Thousand Pesos (P460,650,000) shall be used for the grant of rewards and incentives to the officials and employees of the Bureau of Customs (BOC) for exceeding its prior years' revenue collection targets sourced from fifteen percent (15%) of the collection of BOC in excess of its revenue targets pursuant to Section 4 of R.A. No. 9335 or the "Attrition Act of 2005". The grant of rewards and incentives shall be subject to the provisions of the said law, its implementing rules and regulations, and other applicable guidelines.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI, of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

4. Tax Refund. The amount of Twenty Three Billion Seven Hundred Forty Six Million Pesos (P23,746,000,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, including legal interest thereon treated as related expense; and

(b) Monetization of VAT Tax Credit Certificates (TCCs) as part of the ICC Monetization Program.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's revenue tax collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC revenue tax collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292.

5. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC website.

7. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 200,888,000	P 221,196,000	P 40,568,000	P 462,652,000
National Capital Region (NCR)				
Central Office	98,138,000	147,567,000		245,705,000
Collection District II - A - Part of Manila	65,410,000	113,479,000		178,889,000
Collection District II - B - Manila International Container Port	13,602,000	12,179,000		25,781,000
Collection District III - Ninoy Aquino International Airport	7,510,000	9,300,000		16,810,000
Region I - Ilocos				
Collection District I - Part of San Fernando	11,616,000	12,609,000		24,225,000
Region II - Cagayan Valley				
Collection District XV - Part of Aparri	10,589,000	3,053,000		13,642,000
	1,349,000	1,887,000		3,236,000
	1,349,000	1,887,000		3,236,000

Region III - Central Luzon	31,734,000	11,198,000		42,932,000
Collection District XIII - Part of Subic	10,082,000	4,341,000		14,423,000
Collection District XIV - Part of Clark	18,684,000	4,566,000		23,250,000
Collection District XVI - Part of Limay	2,968,000	2,291,000		5,259,000
Region IVA - CALABARZON	5,222,000	5,945,000		11,167,000
Collection District IV - Part of Batangas	5,222,000	5,945,000		11,167,000
Region V - Bicol	5,223,000	3,003,000		8,226,000
Collection District V - Part of Legaspi	5,223,000	3,003,000		8,226,000
Region VI - Western Visayas	7,150,000	4,676,000		11,826,000
Collection District VI - Part of Iloilo	7,150,000	4,676,000		11,826,000
Region VII - Central Visayas	11,247,000	6,423,000		17,670,000
Collection District VII - Part of Cebu	11,247,000	6,423,000		17,670,000
Region VIII - Eastern Visayas	5,813,000	3,473,000		9,286,000
Collection District VIII - Part of Tacloban	5,813,000	3,473,000		9,286,000
Region IX - Zamboanga Peninsula	5,811,000	8,213,000		14,024,000
Collection District XI - Part of Zamboanga	5,811,000	8,213,000		14,024,000
Region X - Northern Mindanao	5,303,000	6,735,000	40,568,000	52,606,000
Collection District X - Part of Cagayan de Oro	5,303,000	6,735,000	40,568,000	52,606,000
Region XI - Davao	8,177,000	14,276,000		22,453,000
Collection District XII - Part of Davao	8,177,000	14,276,000		22,453,000
Region XIII - CARAGA	5,132,000	4,747,000		9,879,000
Collection District IX - Part of Surigao	5,132,000	4,747,000		9,879,000
Administration of Personnel Benefits	116,228,000			116,228,000
National Capital Region (NCR)	116,228,000			116,228,000
Central Office	116,228,000			116,228,000
Project(s)				
Locally-Funded Project(s)			150,000,000	150,000,000
Construction of Building			150,000,000	150,000,000
Region VI - Western Visayas			150,000,000	150,000,000
Collection District VI - Part of Iloilo			150,000,000	150,000,000
Sub-total, General Administration and Support	317,116,000	221,196,000	190,568,000	728,880,000

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Operations

Revenue collection improved	795,501,000	417,309,000	41,550,000	1,254,360,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	795,501,000	417,309,000	41,550,000	1,254,360,000
Legal Services	98,951,000	84,407,000		183,358,000
National Capital Region (NCR)	95,546,000	82,659,000		178,205,000
Central Office	92,517,000	81,254,000		173,771,000
Collection District II - A - Port of Manila		510,000		510,000
Collection District II - B - Manila International Container Port		478,000		478,000
Collection District III - Minoy Aquino International Airport	3,029,000	417,000		3,446,000
Region I - Ilocos		111,000		111,000
Collection District I - Port of San Fernando		111,000		111,000
Region III - Central Luzon	3,405,000	122,000		3,527,000
Collection District XIII - Port of Subic	3,405,000	122,000		3,527,000
Region IVA - CALABARZON		496,000		496,000
Collection District IV - Port of Batangas		496,000		496,000
Region VII - Central Visayas		265,000		265,000
Collection District VII - Port of Cebu		265,000		265,000
Region VIII - Eastern Visayas		208,000		208,000
Collection District VIII - Port of Tacloban		208,000		208,000
Region X - Northern Mindanao		169,000		169,000
Collection District X - Port of Cagayan de Oro		169,000		169,000
Region XI - Davao		289,000		289,000
Collection District XII - Port of Davao		289,000		289,000
Region XIII - CARAGA		88,000		88,000
Collection District IX - Port of Surigao		88,000		88,000
Information communication and technology support services	37,869,000	119,638,000	41,550,000	199,057,000
National Capital Region (NCR)	37,869,000	119,638,000	41,550,000	199,057,000
Central Office	37,869,000	119,638,000	41,550,000	199,057,000

Examination and appraisal of imports	558,513,000	100,382,000	658,895,000
National Capital Region (NCR)	439,064,000	73,565,000	512,629,000
Central Office	33,459,000	38,038,000	71,497,000
Collection District II - A - Port of Manila	152,647,000	23,206,000	175,853,000
Collection District II - B - Manila International Container Port	89,826,000	5,255,000	95,081,000
Collection District III - Ninoy Aquino International Airport	163,132,000	7,066,000	170,198,000
Region I - Ilocos	3,110,000	1,319,000	4,429,000
Collection District I - Port of San Fernando	3,110,000	1,319,000	4,429,000
Region II - Cagayan Valley	835,000	628,000	1,463,000
Collection District XV - Port of Aparri	835,000	628,000	1,463,000
Region III - Central Luzon	6,682,000	2,811,000	9,493,000
Collection District XIII - Port of Subic	3,634,000	729,000	4,363,000
Collection District XIV - Port of Clark		1,433,000	1,433,000
Collection District XVI - Port of Linay	3,048,000	649,000	3,697,000
Region IWA - CALABARZON	9,036,000	2,660,000	11,696,000
Collection District IV - Port of Batangas	9,036,000	2,660,000	11,696,000
Region V - Bicol	4,556,000	1,081,000	5,637,000
Collection District V - Port of Legaspi	4,556,000	1,081,000	5,637,000
Region VI - Western Visayas	9,337,000	1,203,000	10,540,000
Collection District VI - Port of Iloilo	9,337,000	1,203,000	10,540,000
Region VII - Central Visayas	25,611,000	7,442,000	33,053,000
Collection District VII - Port of Cebu	25,611,000	7,442,000	33,053,000
Region VIII - Eastern Visayas	7,014,000	409,000	7,423,000
Collection District VIII - Port of Tacloban	7,014,000	409,000	7,423,000
Region IX - Zamboanga Peninsula	7,345,000	1,248,000	8,593,000
Collection District XI - Port of Zamboanga	7,345,000	1,248,000	8,593,000
Region X - Northern Mindanao	15,999,000	2,690,000	18,689,000
Collection District X - Port of Cagayan de Oro	15,999,000	2,690,000	18,689,000
Region XI - Davao	21,367,000	4,342,000	25,709,000
Collection District XII - Port of Davao	21,367,000	4,342,000	25,709,000

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Region XIII - CARAGA	8,557,000	984,000	9,541,000
Collection District IX - Port of Surigao	8,557,000	984,000	9,541,000
Coordination of the activities of the export control units of various ports	16,148,000	108,921,000	125,069,000
National Capital Region (NCR)	16,148,000	108,921,000	125,069,000
Central Office	16,148,000	108,921,000	125,069,000
Evaluation and classification of importation	11,416,000		11,416,000
National Capital Region (NCR)	11,416,000		11,416,000
Central Office	11,416,000		11,416,000
Warehousing Services	72,604,000	3,961,000	76,565,000
National Capital Region (NCR)	55,339,000	2,243,000	57,582,000
Collection District II - A - Port of Manila	39,569,000	897,000	40,466,000
Collection District II - B - Manila International Container Port	8,133,000	389,000	8,522,000
Collection District III - Ninoy Aquino International Airport	7,637,000	957,000	8,594,000
Region I - Ilocos		70,000	70,000
Collection District I - Port of San Fernando		70,000	70,000
Region III - Central Luzon	1,532,000	179,000	1,711,000
Collection District XIII - Port of Subic	1,532,000	101,000	1,633,000
Collection District XIV - Port of Clark		78,000	78,000
Region IVA - CALABARZON	2,628,000	99,000	2,727,000
Collection District IV - Port of Batangas	2,628,000	99,000	2,727,000
Region V - Bicol	611,000	196,000	807,000
Collection District V - Port of Legaspi	611,000	196,000	807,000
Region VII - Central Visayas	4,273,000	365,000	4,638,000
Collection District VII - Port of Cebu	4,273,000	365,000	4,638,000
Region VIII - Eastern Visayas	250,000		250,000
Collection District VIII - Port of Tacloban	250,000		250,000
Region IX - Zamboanga Peninsula	749,000	224,000	973,000
Collection District XI - Port of Zamboanga	749,000	224,000	973,000

Region X - Northern Mindanao	3,054,000	146,000	3,200,000
Collection District X - Port of Cagayan de Oro	3,054,000	146,000	3,200,000
Region XI - Davao	3,917,000	350,000	4,267,000
Collection District XII - Port of Davao	3,917,000	350,000	4,267,000
Region XIII - CARAGA	251,000	89,000	340,000
Collection District IX - Port of Surigao	251,000	89,000	340,000
Secured trade facilitation by international standards achieved	268,836,000	195,689,000	464,525,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	268,836,000	195,689,000	464,525,000
Surveillance and prevention of smuggling	268,836,000	195,689,000	464,525,000
National Capital Region (NCR)	216,454,000	192,175,000	408,629,000
Central Office	129,749,000	188,790,000	318,539,000
Collection District II - A - Port of Manila	55,055,000	1,077,000	56,132,000
Collection District II - B - Manila International Container Port	16,872,000	1,480,000	18,352,000
Collection District III - Ninoy Aquino International Airport	14,778,000	828,000	15,606,000
Region I - Ilocos	3,711,000	122,000	3,833,000
Collection District I - Port of San Fernando	3,711,000	122,000	3,833,000
Region II - Cagayan Valley	500,000		500,000
Collection District XV - Port of Aparri	500,000		500,000
Region III - Central Luzon	998,000	262,000	1,260,000
Collection District XIII - Port of Subic	245,000	117,000	362,000
Collection District XIV - Port of Clark		145,000	145,000
Collection District XVI - Port of Limay	753,000		753,000
Region IVA - CALABARZON	5,904,000	512,000	6,416,000
Collection District IV - Port of Batangas	5,904,000	512,000	6,416,000
Region V - Bicol	2,299,000	420,000	2,719,000
Collection District V - Port of Legaspi	2,299,000	420,000	2,719,000
Region VI - Western Visayas	4,213,000	27,000	4,240,000
Collection District VI - Port of Iloilo	4,213,000	27,000	4,240,000

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Region VII - Central Visayas	8,770,000	993,000	9,763,000
Collection District VII - Port of Cebu	8,770,000	993,000	9,763,000
Region VIII - Eastern Visayas	2,493,000		2,493,000
Collection District VIII - Port of Tacloban	2,493,000		2,493,000
Region IX - Zamboanga Peninsula	2,654,000	62,000	2,716,000
Collection District XI - Port of Zamboanga	2,654,000	62,000	2,716,000
Region X - Northern Mindanao	11,354,000	178,000	11,532,000
Collection District X - Port of Cagayan de Oro	11,354,000	178,000	11,532,000
Region XI - Davao	6,375,000	792,000	7,167,000
Collection District XII - Port of Davao	6,375,000	792,000	7,167,000
Region XIII - CARAGA	3,111,000	146,000	3,257,000
Collection District IX - Port of Surigao	3,111,000	146,000	3,257,000
Sub-total, Operations	1,064,337,000	612,998,000	41,550,000
TOTAL NEW APPROPRIATIONS	P 1,381,453,000	P 834,194,000	P 232,118,000
			P 2,447,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

946,461

Total Permanent Positions

946,461

Other Compensation Common to All

Personnel Economic Relief Allowance

66,552

Representation Allowance

6,834

Transportation Allowance

6,834

Clothing and Uniform Allowance

16,638

Mid-Year Bonus - Civilian

78,868

Year End Bonus

78,868

Cash Gift

13,865

Productivity Enhancement Incentive

13,865

Step Increment

2,366

Total Other Compensation Common to All

284,690

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	8,251

Total Other Compensation for Specific Groups	8,496

Other Benefits	
PAG-IBIG Contributions	3,328
PhilHealth Contributions	11,328
Employees Compensation Insurance Premiums	3,328
Loyalty Award - Civilian	2,195
Terminal Leave	116,228

Total Other Benefits	136,407

Non-Permanent Positions	5,399

Total Personnel Services	1,381,453

Maintenance and Other Operating Expenses	
Travelling Expenses	34,173
Training and Scholarship Expenses	41,312
Supplies and Materials Expenses	174,572
Utility Expenses	104,520
Communication Expenses	75,761
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	19,057
Professional Services	103,118
General Services	67,802
Repairs and Maintenance	15,914
Taxes, Insurance Premiums and Other Fees	10,477
Other Maintenance and Operating Expenses	
Advertising Expenses	942
Printing and Publication Expenses	2,303
Transportation and Delivery Expenses	1,164
Rent/Lease Expenses	7,659
Subscription Expenses	78,290
Other Maintenance and Operating Expenses	29,630

Total Maintenance and Other Operating Expenses	834,194

Total Current Operating Expenditures	2,215,647

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	190,568
Machinery and Equipment Outlay	41,550

Total Capital Outlays	232,118

TOTAL NEW APPROPRIATIONS	2,447,765
