

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 29,053,943,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 2,808,880,000	P 760,158,000		P	P 3,569,038,000
Operations	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
NAVAL FORCES DEFENSE PROGRAM	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
TOTAL NEW APPROPRIATIONS	P 19,944,166,000	P 7,759,265,000		P 1,350,512,000	P 29,053,943,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. Rice Subsidy. The amount of One Hundred Ninety One Million Ninety Two Thousand Pesos (P191,092,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P 1,774,383,000	P 760,158,000		P	P 2,534,541,000
Administration of Personnel Benefits	1,034,497,000				1,034,497,000
Sub-total, General Administration and Support	2,808,880,000	760,158,000			3,569,038,000
Operations					
Level of mission capability of navy units in naval operations attained	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
NAVAL FORCES DEFENSE PROGRAM	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
Force-level Support Services	5,555,421,000	1,700,423,000		291,501,000	7,547,345,000
Force Development	10,846,480,000	4,644,122,000		1,035,011,000	16,525,613,000
Philippine Navy	4,308,589,000	3,599,229,000		992,384,000	8,900,202,000
Philippine Marine Corps	6,537,891,000	1,044,893,000		42,627,000	7,625,411,000
Force Sustainment	733,385,000	654,562,000			1,387,947,000
Projects					
Locally-Funded Project(s)				24,000,000	24,000,000
1. Procurement of Desalination Machine and Water Treatment System for the Philippine Marine Corps				24,000,000	24,000,000
Sub-total, Operations	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
TOTAL NEW APPROPRIATIONS	P 19,944,166,000	P 7,759,265,000		P 1,350,512,000	P 29,053,943,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	241,752
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Total Permanent Positions	241,752
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Other Compensation Common to All

Personnel Economic Relief Allowance	23,832
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	5,958
Mid-Year Bonus - Civilian	20,146
Year End Bonus	20,146
Cash Gift	4,965
Productivity Enhancement Incentive	4,965
Step Increment	605

Total Other Compensation Common to All	80,977
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	16,225
Longevity Pay	4,229

Total Other Compensation for Specific Groups	20,454
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Other Benefits

PAG-IBIG Contributions	1,191
PhilHealth Contributions	3,177
Employees Compensation Insurance Premiums	1,191
Loyalty Award-Civilian	255
Terminal Leave	4,922

Total Other Benefits	10,736
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Military/Uniformed Personnel

Basic Pay

Base Pay	9,863,693
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Total Basic Pay	9,863,693
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Other Compensation Common to All

Personnel Economic Relief Allowance	587,976
Clothing/ Uniform Allowance	194,453
Subsistence Allowance	1,341,320

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Laundry Allowance	9,887
Quarters Allowance	127,758
Longevity Pay	2,360,664
Mid-Year Bonus - Military/Uniformed Personnel	821,974
Year-end Bonus	821,974
Cash Gift	122,495
Productivity Enhancement Incentive	122,495
Total Other Compensation Common to All	6,510,996
Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172
Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	158,754
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for filling of Positions Military/Uniformed Personnel (NUP)	568,193
Total Other Compensation for Specific Groups	2,557,985
Other Benefits	
Special Group Term Insurance	1,764
PAG-IBIG Contributions	29,399
PhilHealth Contributions	135,629
Employees Compensation Insurance Premiums	29,399
Terminal Leave	461,382
Total Other Benefits	657,573
Total Personnel Services	19,944,166
Maintenance and Other Operating Expenses	
Travelling Expenses	203,087
Training and Scholarship Expenses	167,684
Supplies and Materials Expenses	3,354,361
Utility Expenses	503,037
Communication Expenses	153,636
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	29,591
General Services	19,097
Repairs and Maintenance	2,508,833
Financial Assistance/Subsidy	191,092
Taxes, Insurance Premiums and Other Fees	55,745
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	17,089
Representation Expenses	238,290
Transportation and Delivery Expenses	5,455
Rent/Lease Expenses	20,141

Subscription Expenses	5,708
Other Maintenance and Operating Expenses	246,670
Total Maintenance and Other Operating Expenses	7,759,265
Total Current Operating Expenditures	27,703,431
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	131,950
Machinery and Equipment Outlay	286,241
Transportation Equipment Outlay	932,321
Total Capital Outlays	1,350,512
TOTAL NEW APPROPRIATIONS	29,053,943