

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 26,436,267,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Maintenance and Other		Financial Expenses	Capital Outlays	Total
	Personnel Services	Operating Expenses			
General Administration and Support	P 1,253,764,000	P 536,746,000		P 8,250,000	P 1,798,760,000
Operations	13,813,837,000	9,906,110,000		917,560,000	24,637,507,000
AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000		917,560,000	24,637,507,000
TOTAL NEW APPROPRIATIONS	P 15,067,601,000	P 10,442,856,000		P 925,810,000	P 26,436,267,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 825,952,000	P 536,746,000		P 8,250,000	P 1,370,948,000

GENERAL APPROPRIATIONS ACT, FY 2020

Administration of Personnel Benefits	427,812,000		427,812,000
Sub-total, General Administration and Support	1,253,764,000	536,746,000	8,250,000 1,798,760,000
Operations			
Level of mission capability of Air Force Units in air operations attained	13,813,837,000	9,906,110,000	917,560,000 24,637,507,000
AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000	917,560,000 24,637,507,000
Force-Level Support Services	2,576,308,000	283,656,000	1,500,000 2,861,464,000
Force Development	6,214,521,000	4,818,014,000	501,869,000 11,534,404,000
Force Sustainment	5,023,008,000	4,759,440,000	259,191,000 10,041,639,000
Projects			
Locally-Funded Project(s)		45,000,000	155,000,000 200,000,000
1. Construction of Aviation Center for Excellence Building at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			80,000,000 80,000,000
2. Construction of Headquarters at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			75,000,000 75,000,000
3. Repair and improvement of various facilities at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas		45,000,000	45,000,000
Sub-total, Operations	13,813,837,000	9,906,110,000	917,560,000 24,637,507,000
TOTAL NEW APPROPRIATIONS	P 15,067,601,000	P10,442,856,000	P 925,810,000 P 26,436,267,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

297,632

Total Permanent Positions

297,632

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance30,816
240

Transportation Allowance	240
Clothing and Uniform Allowance	7,704
Mid-Year Bonus - Civilian	24,803
Year End Bonus	24,803
Cash Gift	6,420
Productivity Enhancement Incentive	6,420
Step Increment	744
Total Other Compensation Common to All	102,190
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
Total Other Compensation for Specific Groups	33,974
Other Benefits	
PAG-IBIG Contributions	1,540
PhilHealth Contributions	3,922
Employees Compensation Insurance Premiums	1,540
Loyalty Award-Civilian	1,065
Terminal Leave	5,540
Total Other Benefits	13,607
Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,706,475
Total Basic Pay	7,706,475
Other Compensation Common to All	
Personnel Economic Relief Allowance	447,552
Clothing/ Uniform Allowance	244,879
Subsistence Allowance	1,020,978
Laundry Allowance	7,573
Quarters Allowance	102,916
Longevity Pay	1,505,889
Mid-Year Bonus - Military/Uniformed Personnel	642,207
Year-end Bonus	642,207
Cash Gift	93,240
Productivity Enhancement Incentive	93,240
Total Other Compensation Common to All	4,800,681
Other Compensation for Specific Groups	
Hazardous Duty Pay	224,212
Flying Pay	724,738
Hazard Duty Pay	120,840
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800

GENERAL APPROPRIATIONS ACT, FY 2020

Specialist Pay	2,603
Parachutist Pay	6,651
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	165,460

Total Other Compensation for Specific Groups	1,710,798
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Other Benefits

Special Group Term Insurance	1,268
PAG-IBIG Contributions	22,378
PhilHealth Contributions	99,408
Employees Compensation Insurance Premiums	22,378
Terminal Leave	256,812

Total Other Benefits	402,244
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Total Personnel Services	15,067,601
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Maintenance and Other Operating Expenses

Travelling Expenses	283,761
Training and Scholarship Expenses	90,194
Supplies and Materials Expenses	3,205,416
Utility Expenses	395,524
Communication Expenses	52,328
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	5,799,583
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,204
Printing and Publication Expenses	2,907
Representation Expenses	296,589
Transportation and Delivery Expenses	9,497
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	93,338
Donations	1,600

Total Maintenance and Other Operating Expenses	10,442,856
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Total Current Operating Expenditures	25,510,457
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	170,000
Building and Other Structures	442,987
Machinery and Equipment Outlay	14,929
Transportation Equipment Outlay	297,894

Total Capital Outlays	925,810
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TOTAL NEW APPROPRIATIONS	26,436,267
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