

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P187,329,154,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 23,812,646,000	P 1,241,860,000	P	P 25,054,506,000
Support to Operations	98,770,000	348,151,000		446,921,000
Operations	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
<b>CRIME INVESTIGATION PROGRAM</b>	65,649,000	627,864,000		693,513,000
<b>POLICE EDUCATION PROGRAM</b>	829,121,000	275,390,000		1,104,511,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 165,690,773,000</b>	<b>P17,627,326,000</b>	<b>P 4,011,055,000</b>	<b>P187,329,154,000</b>

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty One Million Five Hundred Nine Thousand Pesos (P3,761,509,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of the MOOE allocation for the central office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

3. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Priority in Hiring of Female Police Officer 1 Recruits.** The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. **Rice Subsidy.** The amount of One Billion Four Hundred Twenty One Million Seven Hundred Eighty Nine Thousand Pesos (P1,421,789,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 401,387,000	P 12,475,000		P 413,862,000
National Capital Region (NCR)	401,387,000	12,475,000		413,862,000
Central Office	401,387,000	12,475,000		413,862,000
Personnel and Records Management	233,881,000	375,553,000		609,434,000
National Capital Region (NCR)	233,881,000	310,675,000		544,556,000
Central Office	233,881,000	296,350,000		530,231,000
Regional Office - NCR		14,325,000		14,325,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Ilocos	4,580,000	4,580,000
Regional Office - I	4,580,000	4,580,000
Cordillera Administrative Region (CAR)	3,441,000	3,441,000
Regional Office - CAR	3,441,000	3,441,000
Region II - Cagayan Valley	3,698,000	3,698,000
Regional Office - II	3,698,000	3,698,000
Region III - Central Luzon	6,431,000	6,431,000
Regional Office - III	6,431,000	6,431,000
Region IVA - CALABARZON	4,857,000	4,857,000
Regional Office - IVA	4,857,000	4,857,000
Region IVB - MIMAROPA	2,582,000	2,582,000
Regional Office - IVB	2,582,000	2,582,000
Region V - Bicol	3,796,000	3,796,000
Regional Office - V	3,796,000	3,796,000
Region VI - Western Visayas	4,519,000	4,519,000
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	4,544,000	4,544,000
Regional Office - VII	4,544,000	4,544,000
Region VIII - Eastern Visayas	3,521,000	3,521,000
Regional Office - VIII	3,521,000	3,521,000
Region IX - Zamboanga Peninsula	3,505,000	3,505,000
Regional Office - IX	3,505,000	3,505,000
Region X - Northern Mindanao	4,425,000	4,425,000
Regional Office - X	4,425,000	4,425,000
Region XI - Davao	3,707,000	3,707,000
Regional Office - XI	3,707,000	3,707,000
Region XII - SOCCSKSARGEN	3,746,000	3,746,000
Regional Office - XII	3,746,000	3,746,000
Region XIII - CARAGA	3,616,000	3,616,000
Regional Office - XIII	3,616,000	3,616,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,910,000	3,910,000
Regional Office - BARMM		3,910,000	3,910,000
Fiscal Management Services	165,970,000	111,465,000	277,435,000
National Capital Region (NCR)	165,970,000	111,465,000	277,435,000
Central Office	165,970,000	111,465,000	277,435,000
Internal Affairs Services	84,796,000	89,965,000	174,761,000
National Capital Region (NCR)	84,796,000	89,965,000	174,761,000
Central Office	84,796,000	89,965,000	174,761,000
Human Resource Development	7,157,000	561,200,000	568,357,000
National Capital Region (NCR)	7,157,000	379,007,000	386,164,000
Central Office	7,157,000	354,663,000	361,820,000
Regional Office - NCR		24,344,000	24,344,000
Region I - Ilocos		11,227,000	11,227,000
Regional Office - I		11,227,000	11,227,000
Cordillera Administrative Region (CAR)		7,960,000	7,960,000
Regional Office - CAR		7,960,000	7,960,000
Region II - Cagayan Valley		9,785,000	9,785,000
Regional Office - II		9,785,000	9,785,000
Region III - Central Luzon		15,864,000	15,864,000
Regional Office - III		15,864,000	15,864,000
Region IVA - CALABARZON		15,429,000	15,429,000
Regional Office - IVA		15,429,000	15,429,000
Region IVB - MIMAROPA		7,827,000	7,827,000
Regional Office - IVB		7,827,000	7,827,000
Region V - Bicol		11,896,000	11,896,000
Regional Office - V		11,896,000	11,896,000
Region VI - Western Visayas		14,283,000	14,283,000
Regional Office - VI		14,283,000	14,283,000
Region VII - Central Visayas		13,201,000	13,201,000
Regional Office - VII		13,201,000	13,201,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VIII - Eastern Visayas		11,116,000	11,116,000
Regional Office - VIII		11,116,000	11,116,000
Region IX - Zamboanga Peninsula		10,237,000	10,237,000
Regional Office - IX		10,237,000	10,237,000
Region X - Northern Mindanao		11,371,000	11,371,000
Regional Office - X		11,371,000	11,371,000
Region XI - Davao		11,312,000	11,312,000
Regional Office - XI		11,312,000	11,312,000
Region XII - SOCCSKSARGEN		9,979,000	9,979,000
Regional Office - XII		9,979,000	9,979,000
Region XIII - CARAGA		8,780,000	8,780,000
Regional Office - XIII		8,780,000	8,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		11,926,000	11,926,000
Regional Office - BARMM		11,926,000	11,926,000
Plans Services	10,490,000	91,202,000	101,692,000
National Capital Region (NCR)	10,490,000	91,202,000	101,692,000
Central Office	10,490,000	91,202,000	101,692,000
Administration of Personnel Benefits	22,908,965,000		22,908,965,000
National Capital Region (NCR)	22,908,965,000		22,908,965,000
Central Office	22,908,965,000		22,908,965,000
Sub-total, General Administration and Support	23,812,646,000	1,241,860,000	25,054,506,000
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,073,000	48,471,000	56,544,000
National Capital Region (NCR)	8,073,000	48,471,000	56,544,000
Central Office	8,073,000	48,471,000	56,544,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	90,697,000	299,680,000	390,377,000
National Capital Region (NCR)	90,697,000	243,392,000	334,089,000
Central Office	90,697,000	236,520,000	327,217,000
Regional Office - NCR		6,872,000	6,872,000

Region I - Ilocos	3,229,000	3,229,000
Regional Office - I	3,229,000	3,229,000
Cordillera Administrative Region (CAR)	3,336,000	3,336,000
Regional Office - CAR	3,336,000	3,336,000
Region II - Cagayan Valley	3,307,000	3,307,000
Regional Office - II	3,307,000	3,307,000
Region III - Central Luzon	4,466,000	4,466,000
Regional Office - III	4,466,000	4,466,000
Region IVA - CALABARZON	2,905,000	2,905,000
Regional Office - IVA	2,905,000	2,905,000
Region IVB - MIMAROPA	2,489,000	2,489,000
Regional Office - IVB	2,489,000	2,489,000
Region V - Bicol	3,497,000	3,497,000
Regional Office - V	3,497,000	3,497,000
Region VI - Western Visayas	3,280,000	3,280,000
Regional Office - VI	3,280,000	3,280,000
Region VII - Central Visayas	3,489,000	3,489,000
Regional Office - VII	3,489,000	3,489,000
Region VIII - Eastern Visayas	3,298,000	3,298,000
Regional Office - VIII	3,298,000	3,298,000
Region IX - Zamboanga Peninsula	2,780,000	2,780,000
Regional Office - IX	2,780,000	2,780,000
Region X - Northern Mindanao	4,217,000	4,217,000
Regional Office - X	4,217,000	4,217,000
Region XI - Davao	3,761,000	3,761,000
Regional Office - XI	3,761,000	3,761,000
Region XII - SOCCSKSARGEN	3,755,000	3,755,000
Regional Office - XII	3,755,000	3,755,000
Region XIII - CARAGA	4,321,000	4,321,000
Regional Office - XIII	4,321,000	4,321,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,158,000		4,158,000
Regional Office - BARMM		4,158,000		4,158,000
Sub-total, Support to Operations	98,770,000	348,151,000		446,921,000
Operations				
Community safety improved	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,982,906,000	7,929,701,000	2,000,000,000	11,912,607,000
National Capital Region (NCR)	1,982,906,000	5,022,093,000	2,000,000,000	9,004,999,000
Central Office	1,982,906,000	4,428,061,000	2,000,000,000	8,410,967,000
Regional Office - NCR		594,032,000		594,032,000
Region I - Ilocos		154,295,000		154,295,000
Regional Office - I		154,295,000		154,295,000
Cordillera Administrative Region (CAR)		129,125,000		129,125,000
Regional Office - CAR		129,125,000		129,125,000
Region II - Cagayan Valley		162,147,000		162,147,000
Regional Office - II		162,147,000		162,147,000
Region III - Central Luzon		239,808,000		239,808,000
Regional Office - III		239,808,000		239,808,000
Region IVA - CALABARZON		199,307,000		199,307,000
Regional Office - IVA		199,307,000		199,307,000
Region IVB - MIMAROPA		121,263,000		121,263,000
Regional Office - IVB		121,263,000		121,263,000
Region V - Bicol		265,319,000		265,319,000
Regional Office - V		265,319,000		265,319,000
Region VI - Western Visayas		216,587,000		216,587,000
Regional Office - VI		216,587,000		216,587,000
Region VII - Central Visayas		237,590,000		237,590,000
Regional Office - VII		237,590,000		237,590,000
Region VIII - Eastern Visayas		268,022,000		268,022,000
Regional Office - VIII		268,022,000		268,022,000

Region IX - Zamboanga Peninsula	137,443,000	137,443,000
Regional Office - IX	137,443,000	137,443,000
Region X - Northern Mindanao	208,674,000	208,674,000
Regional Office - X	208,674,000	208,674,000
Region XI - Davao	159,655,000	159,655,000
Regional Office - XI	159,655,000	159,655,000
Region XII - SOCCSKSARGEN	133,346,000	133,346,000
Regional Office - XII	133,346,000	133,346,000
Region XIII - CARAGA	135,402,000	135,402,000
Regional Office - XIII	135,402,000	135,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	139,625,000	139,625,000
Regional Office - BARMM	139,625,000	139,625,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	138,794,659,000	4,047,245,000
National Capital Region (NCR)	138,794,659,000	1,788,604,000
Central Office	138,794,659,000	1,405,765,000
Regional Office - NCR	382,839,000	382,839,000
Region I - Ilocos	126,107,000	126,107,000
Regional Office - I	126,107,000	126,107,000
Cordillera Administrative Region (CAR)	122,641,000	122,641,000
Regional Office - CAR	122,641,000	122,641,000
Region II - Cagayan Valley	92,373,000	92,373,000
Regional Office - II	92,373,000	92,373,000
Region III - Central Luzon	151,994,000	151,994,000
Regional Office - III	151,994,000	151,994,000
Region IVA - CALABARZON	207,399,000	207,399,000
Regional Office - IVA	207,399,000	207,399,000
Region IVB - MIMAROPA	82,998,000	82,998,000
Regional Office - IVB	82,998,000	82,998,000



Region V - Bicol	144,699,000		144,699,000
Regional Office - V	144,699,000		144,699,000
Region VI - Western Visayas	201,854,000		201,854,000
Regional Office - VI	201,854,000		201,854,000
Region VII - Central Visayas	170,835,000		170,835,000
Regional Office - VII	170,835,000		170,835,000
Region VIII - Eastern Visayas	139,223,000		139,223,000
Regional Office - VIII	139,223,000		139,223,000
Region IX - Zamboanga Peninsula	148,559,000		148,559,000
Regional Office - IX	148,559,000		148,559,000
Region X - Northern Mindanao	136,223,000		136,223,000
Regional Office - X	136,223,000		136,223,000
Region XI - Davao	138,587,000		138,587,000
Regional Office - XI	138,587,000		138,587,000
Region XII - SOCCSKSARGEN	126,173,000		126,173,000
Regional Office - XII	126,173,000		126,173,000
Region XIII - CARAGA	118,470,000		118,470,000
Regional Office - XIII	118,470,000		118,470,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	150,506,000		150,506,000
Regional Office - BARMM	150,506,000		150,506,000
Conduct of intelligence and counterintelligence activities	65,955,000	1,136,124,000	1,202,079,000
National Capital Region (NCR)	65,955,000	838,718,000	904,673,000
Central Office	65,955,000	811,209,000	877,164,000
Regional Office - NCR		27,509,000	27,509,000
Region I - Ilocos		17,090,000	17,090,000
Regional Office - I		17,090,000	17,090,000
Cordillera Administrative Region (CAR)		14,968,000	14,968,000
Regional Office - CAR		14,968,000	14,968,000
Region II - Cagayan Valley		15,247,000	15,247,000
Regional Office - II		15,247,000	15,247,000

Region III - Central Luzon	24,067,000	24,067,000
Regional Office - III	24,067,000	24,067,000
Region IVA - CALABARZON	22,074,000	22,074,000
Regional Office - IVA	22,074,000	22,074,000
Region IVB - MIMAROPA	11,856,000	11,856,000
Regional Office - IVB	11,856,000	11,856,000
Region V - Bicol	18,985,000	18,985,000
Regional Office - V	18,985,000	18,985,000
Region VI - Western Visayas	22,744,000	22,744,000
Regional Office - VI	22,744,000	22,744,000
Region VII - Central Visayas	21,216,000	21,216,000
Regional Office - VII	21,216,000	21,216,000
Region VIII - Eastern Visayas	20,839,000	20,839,000
Regional Office - VIII	20,839,000	20,839,000
Region IX - Zamboanga Peninsula	17,123,000	17,123,000
Regional Office - IX	17,123,000	17,123,000
Region X - Northern Mindanao	21,171,000	21,171,000
Regional Office - X	21,171,000	21,171,000
Region XI - Davao	16,373,000	16,373,000
Regional Office - XI	16,373,000	16,373,000
Region XII - SOCCSKSARGEN	16,298,000	16,298,000
Regional Office - XII	16,298,000	16,298,000
Region XIII - CARAGA	16,803,000	16,803,000
Regional Office - XIII	16,803,000	16,803,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,552,000	20,552,000
Regional Office - BARMM	20,552,000	20,552,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	41,067,000	293,750,000
		334,817,000

## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	41,067,000	234,104,000	275,171,000
Central Office	41,067,000	229,318,000	270,385,000
Regional Office - NCR		4,786,000	4,786,000
Region I - Ilocos		3,085,000	3,085,000
Regional Office - I		3,085,000	3,085,000
Cordillera Administrative Region (CAR)		3,581,000	3,581,000
Regional Office - CAR		3,581,000	3,581,000
Region II - Cagayan Valley		4,119,000	4,119,000
Regional Office - II		4,119,000	4,119,000
Region III - Central Luzon		4,088,000	4,088,000
Regional Office - III		4,088,000	4,088,000
Region IVA - CALABARZON		3,974,000	3,974,000
Regional Office - IVA		3,974,000	3,974,000
Region IVB - MIMAROPA		2,002,000	2,002,000
Regional Office - IVB		2,002,000	2,002,000
Region V - Bicol		4,084,000	4,084,000
Regional Office - V		4,084,000	4,084,000
Region VI - Western Visayas		4,411,000	4,411,000
Regional Office - VI		4,411,000	4,411,000
Region VII - Central Visayas		3,645,000	3,645,000
Regional Office - VII		3,645,000	3,645,000
Region VIII - Eastern Visayas		3,827,000	3,827,000
Regional Office - VIII		3,827,000	3,827,000
Region IX - Zamboanga Peninsula		3,017,000	3,017,000
Regional Office - IX		3,017,000	3,017,000
Region X - Northern Mindanao		4,025,000	4,025,000
Regional Office - X		4,025,000	4,025,000
Region XI - Davao		3,935,000	3,935,000
Regional Office - XI		3,935,000	3,935,000
Region XII - SOCCSKSARGEN		3,714,000	3,714,000
Regional Office - XII		3,714,000	3,714,000

Region XIII - CARAGA	3,985,000	3,985,000
Regional Office - XIII	3,985,000	3,985,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,154,000	4,154,000
Regional Office - BARMM	4,154,000	4,154,000

## PROJECT(S)

Locally-Funded Project(s)	1,727,241,000	2,011,055,000	3,738,296,000
Construction of Police Stations		100,000,000	100,000,000
Region I - Ilocos		6,384,000	6,384,000
Regional Office - I		6,384,000	6,384,000
Cordillera Administrative Region (CAR)		6,373,000	6,373,000
Regional Office - CAR		6,373,000	6,373,000
Region II - Cagayan Valley		3,984,000	3,984,000
Regional Office - II		3,984,000	3,984,000
Region III - Central Luzon		6,383,000	6,383,000
Regional Office - III		6,383,000	6,383,000
Region IVB - MIMAROPA		6,383,000	6,383,000
Regional Office - IVB		6,383,000	6,383,000
Region VI - Western Visayas		12,766,000	12,766,000
Regional Office - VI		12,766,000	12,766,000
Region VII - Central Visayas		19,489,000	19,489,000
Regional Office - VII		19,489,000	19,489,000
Region VIII - Eastern Visayas		6,373,000	6,373,000
Regional Office - VIII		6,373,000	6,373,000
Region IX - Zamboanga Peninsula		6,373,000	6,373,000
Regional Office - IX		6,373,000	6,373,000
Region X - Northern Mindanao		6,373,000	6,373,000
Regional Office - X		6,373,000	6,373,000
Region XI - Davao		6,373,000	6,373,000
Regional Office - XI		6,373,000	6,373,000
Region XII - SOCCSKSARGEN		6,373,000	6,373,000
Regional Office - XII		6,373,000	6,373,000

Region XIII - CARAGA	6,373,000	6,373,000
Regional Office - XIII	6,373,000	6,373,000
PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
National Capital Region (NCR)	26,982,000	26,982,000
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
National Capital Region (NCR)	546,276,000	546,276,000
Central Office	546,276,000	546,276,000
Construction of Philippine National Police Medical Plaza	634,000,000	634,000,000
National Capital Region (NCR)	634,000,000	634,000,000
Central Office	634,000,000	634,000,000
Camp Development Fund	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
National Capital Region (NCR)	155,000,000	155,000,000
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	60,000,000	60,000,000
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	50,000,000	50,000,000
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	55,000,000	55,000,000
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	61,433,000	61,433,000
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	62,000,000	62,000,000
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000

Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
Operational Requirements of the PHP Integrity Monitoring and enforcement Group (INEG)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Renovation of Various Facilities at Camp Miguel Malvar, Batangas City	7,750,000	7,750,000
Region IVA - CALABARZON	7,750,000	7,750,000
Regional Office - IVA	7,750,000	7,750,000
Construction of PNPA Gym	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Purchase of Postmortem Computed Tomography	65,000,000	65,000,000	65,000,000
National Capital Region (NCR)	65,000,000	65,000,000	65,000,000
Central Office	65,000,000	65,000,000	65,000,000
Procurement of Three (3) units of Patrol Cars	5,205,000	5,205,000	5,205,000
National Capital Region (NCR)	5,205,000	5,205,000	5,205,000
Central Office	5,205,000	5,205,000	5,205,000
20th ASEAN Senior Officials Meeting on Transnational Crime (SOMTC)	11,800,000	11,800,000	11,800,000
National Capital Region (NCR)	11,800,000	11,800,000	11,800,000
Central Office	11,800,000	11,800,000	11,800,000
Construction of Police Station at Balayan, Batangas	6,850,000	6,850,000	6,850,000
Region IVA - CALABARZON	6,850,000	6,850,000	6,850,000
Regional Office - IVA	6,850,000	6,850,000	6,850,000
Acquisition of Forensic Equipment	150,000,000	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000	150,000,000
Central Office	150,000,000	150,000,000	150,000,000
CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000	693,513,000
Conduct of criminal investigation and other related confidential activities	65,649,000	627,864,000	693,513,000
National Capital Region (NCR)	65,649,000	404,697,000	470,346,000
Central Office	65,649,000	369,858,000	435,507,000
Regional Office - NCR		34,839,000	34,839,000
Region I - Ilocos		11,641,000	11,641,000
Regional Office - I		11,641,000	11,641,000
Cordillera Administrative Region (CAR)		10,593,000	10,593,000
Regional Office - CAR		10,593,000	10,593,000
Region II - Cagayan Valley		8,917,000	8,917,000
Regional Office - II		8,917,000	8,917,000
Region III - Central Luzon		26,472,000	26,472,000
Regional Office - III		26,472,000	26,472,000

Region IVA - CALABARZON	18,203,000	18,203,000	
Regional Office - IVA	18,203,000	18,203,000	
Region IVB - MIMAROPA	7,562,000	7,562,000	
Regional Office - IVB	7,562,000	7,562,000	
Region V - Bicol	12,801,000	12,801,000	
Regional Office - V	12,801,000	12,801,000	
Region VI - Western Visayas	20,166,000	20,166,000	
Regional Office - VI	20,166,000	20,166,000	
Region VII - Central Visayas	22,514,000	22,514,000	
Regional Office - VII	22,514,000	22,514,000	
Region VIII - Eastern Visayas	10,974,000	10,974,000	
Regional Office - VIII	10,974,000	10,974,000	
Region IX - Zamboanga Peninsula	13,148,000	13,148,000	
Regional Office - IX	13,148,000	13,148,000	
Region X - Northern Mindanao	14,973,000	14,973,000	
Regional Office - X	14,973,000	14,973,000	
Region XI - Davao	18,679,000	18,679,000	
Regional Office - XI	18,679,000	18,679,000	
Region XII - SOCCSKSARGEN	10,508,000	10,508,000	
Regional Office - XII	10,508,000	10,508,000	
Region XIII - CARAGA	8,135,000	8,135,000	
Regional Office - XIII	8,135,000	8,135,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,881,000	7,881,000	
Regional Office - BARMM	7,881,000	7,881,000	
POLICE EDUCATION PROGRAM	829,121,000	275,390,000	1,104,511,000
Research and Development Activities	2,779,000	276,000	3,055,000
National Capital Region (NCR)	2,779,000	276,000	3,055,000
Central Office	2,779,000	276,000	3,055,000



GENERAL APPROPRIATIONS ACT, FY 2020

Education and Training Program	826,342,000	275,114,000	1,101,456,000
National Capital Region (NCR)	826,342,000	275,114,000	1,101,456,000
Central Office	826,342,000	275,114,000	1,101,456,000
Sub-total, Operations	141,779,357,000	16,037,315,000	4,011,055,000
TOTAL NEW APPROPRIATIONS	P 165,690,773,000	P 17,627,326,000	P 4,011,055,000
			P 187,329,154,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,425,610

## Total Permanent Positions

2,425,610

## Other Compensation Common to All

## Personnel Economic Relief Allowance

288,240

## Representation Allowance

1,290

## Transportation Allowance

1,290

## Clothing and Uniform Allowance

72,060

## Honoraria

72,907

## Mid-Year Bonus - Civilian

200,967

## Year End Bonus

202,135

## Cash Gift

60,050

## Productivity Enhancement Incentive

60,050

## Step Increment

6,063

## Total Other Compensation Common to All

965,052

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

9,388

## Longevity Pay

15,557

## Total Other Compensation for Specific Groups

24,945

## Other Benefits

## PAG-IBIG Contributions

14,412

## PhilHealth Contributions

32,837

## Employees Compensation Insurance Premiums

14,412

## Loyalty Award - Civilian

8,810

## Terminal Leave

59,307

## Total Other Benefits

129,778

**Military/Uniformed Personnel**

**Basic Pay**

Base Pay	74,987,999
Creation of New Positions	2,953,300

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<b>Total Basic Pay</b>	<b>77,941,299</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,490,600
Clothing/ Uniform Allowance	1,643,533
Subsistence Allowance	10,242,432
Laundry Allowance	71,645
Quarters Allowance	994,236
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,299,930
Year-end Bonus	6,298,762
Cash Gift	943,875
Productivity Enhancement Incentive	943,875

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<b>Total Other Compensation Common to All</b>	<b>48,270,732</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,205,658
Training Subsistence Allowance	225,472
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	14,383,193

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<b>Total Other Compensation for Specific Groups</b>	<b>28,141,741</b>
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**Other Benefits**

Special Group Term Insurance	13,434
PAG-IBIG Contributions	224,530
PhilHealth Contributions	831,524
Employees Compensation Insurance Premiums	224,530
Retirement Gratuity	2,787,856
Terminal Leave	3,709,742

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<b>Total Other Benefits</b>	<b>7,791,616</b>
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<b>Total Personnel Services</b>	<b>165,690,773</b>
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## GENERAL APPROPRIATIONS ACT, FY 2020

**Maintenance and Other Operating Expenses**

Travelling Expenses	272,324
Training and Scholarship Expenses	1,260,103
Supplies and Materials Expenses	9,468,204
Utility Expenses	1,114,213
Communication Expenses	372,991
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	117
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	867,929
Professional Services	80,969
General Services	137,994
Repairs and Maintenance	1,059,930
Financial Assistance/Subsidy	1,421,789
Taxes, Insurance Premiums and Other Fees	210,021
Other Maintenance and Operating Expenses	
Advertising Expenses	2,391
Printing and Publication Expenses	180,960
Representation Expenses	3,759
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	305,372
Subscription Expenses	19,796
Other Maintenance and Operating Expenses	824,281

Total Maintenance and Other Operating Expenses	17,627,326
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Total Current Operating Expenditures	183,318,099
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,690,850
Machinery and Equipment Outlay	1,557,439
Transportation Equipment Outlay	762,766

Total Capital Outlays	4,011,055
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TOTAL NEW APPROPRIATIONS	187,329,154
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