

## XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder..... P 7,366,822,000  
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**New Appropriations, by Program**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
Support to Operations	120,185,000	232,480,000		352,665,000
Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,173,696,000		1,173,696,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,369,391,000</b>	<b>P 3,638,378,000</b>	<b>P 359,053,000</b>	<b>P 7,366,822,000</b>

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. **Performance Challenge Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. **Monitoring and Evaluation of Assistance to LGUs.** The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

**6. Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

**7. Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

- (a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;
- (b) Identify the metes and bounds of the parcels of land for resettlement of affected families;
- (c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998"; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

**8. Resettlement Governance Program.** The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among other things:

- (a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;
- (b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;
- (c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and
- (d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

**9. Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**10. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects, by Operating Units

	<u>Current Operating Expenditures</u>				
	Personnel Services	Operating Expenses	Maintenance and Other	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 200,686,000	P 199,155,000	P 38,573,000	P 438,414,000	
National Capital Region (NCR)	200,686,000	199,155,000	38,573,000	438,414,000	
Central Office	200,686,000	199,155,000	38,573,000	438,414,000	

<b>Administration of Personnel Benefits</b>	<b>28,677,000</b>		<b>28,677,000</b>
National Capital Region (NCR)	28,677,000		28,677,000
Central Office	28,677,000		28,677,000
<b>Sub-total, General Administration and Support</b>	<b>229,363,000</b>	<b>199,155,000</b>	<b>38,573,000</b>
<b>Support to Operations</b>			
Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000	146,460,000
National Capital Region (NCR)	120,185,000	26,275,000	146,460,000
Central Office	120,185,000	26,275,000	146,460,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000	117,724,000
National Capital Region (NCR)		117,724,000	117,724,000
Central Office		117,724,000	117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000	80,501,000
National Capital Region (NCR)		80,501,000	80,501,000
Central Office		80,501,000	80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000	7,980,000
National Capital Region (NCR)		7,980,000	7,980,000
Central Office		7,980,000	7,980,000
<b>Sub-total, Support to Operations</b>	<b>120,185,000</b>	<b>232,480,000</b>	<b>352,665,000</b>
<b>Operations</b>			
Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000
Supervision and Development of Local Governments	3,000,492,000	385,986,000	29,330,000
National Capital Region (NCR)	146,923,000	25,163,000	172,086,000
Regional Office - NCR	146,923,000	25,163,000	172,086,000
Region I - Ilocos	210,686,000	24,123,000	1,340,000
Regional Office - I	210,686,000	24,123,000	1,340,000
Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000
Regional Office - CAR	164,617,000	22,514,000	2,010,000
			189,141,000

Region II - Cagayan Valley	178,951,000	23,651,000	202,602,000	
Regional Office - II	178,951,000	23,651,000	202,602,000	
Region III - Central Luzon	243,344,000	24,408,000	267,752,000	
Regional Office - III	243,344,000	24,408,000	267,752,000	
Region IV-A - CALABARZON	233,358,000	26,344,000	1,770,000	261,472,000
Regional Office - IV-A	233,358,000	26,344,000	1,770,000	261,472,000
Region IV-B - MINAROPA	153,328,000	22,049,000	2,500,000	177,877,000
Regional Office - IV-B	153,328,000	22,049,000	2,500,000	177,877,000
Region V - Bicol	224,702,000	23,810,000		248,512,000
Regional Office - V	224,702,000	23,810,000		248,512,000
Region VI - Western Visayas	268,754,000	24,554,000	1,770,000	295,078,000
Regional Office - VI	268,754,000	24,554,000	1,770,000	295,078,000
Region VII - Central Visayas	238,402,000	24,289,000		262,691,000
Regional Office - VII	238,402,000	24,289,000		262,691,000
Region VIII - Eastern Visayas	249,996,000	24,077,000		274,073,000
Regional Office - VIII	249,996,000	24,077,000		274,073,000
Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000	152,513,000
Regional Office - IX	121,788,000	24,505,000	6,220,000	152,513,000
Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000	207,961,000
Regional Office - X	177,553,000	26,508,000	3,900,000	207,961,000
Region XI - Davao	115,971,000	22,911,000	5,310,000	144,192,000
Regional Office - XI	115,971,000	22,911,000	5,310,000	144,192,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000	150,901,000
Regional Office - XII	121,677,000	24,954,000	4,270,000	150,901,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000	172,708,000
Regional Office - XIII	150,442,000	22,026,000	240,000	172,708,000
Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000

Region I - Ilocos	456,000	456,000
Regional Office - I	456,000	456,000
Cordillera Administrative Region (CAR)	341,000	341,000
Regional Office - CAR	341,000	341,000
Region II - Cagayan Valley	409,000	409,000
Regional Office - II	409,000	409,000
Region III - Central Luzon	551,000	551,000
Regional Office - III	551,000	551,000
Region IV-A - CALABARZON	325,000	325,000
Regional Office - IV-A	325,000	325,000
Region IV-B - MINAROPA	320,000	320,000
Regional Office - IV-B	320,000	320,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>	<b>19,351,000</b>	<b>1,537,012,000</b>	<b>291,150,000</b>	<b>1,847,513,000</b>
Support for Local Governance Program		218,307,000		218,307,000
National Capital Region (NCR)		218,307,000		218,307,000
Central Office		218,307,000		218,307,000
Civil Society Organization/Peoples Participation Partnership Program	16,589,000		16,589,000	
National Capital Region (NCR)	16,589,000		16,589,000	
Central Office	16,589,000		16,589,000	
911 Emergency Services	19,351,000	4,140,000		23,491,000
National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
Central Office	19,351,000	4,140,000		23,491,000
Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
Central Office		11,410,000	8,552,000	19,962,000
Enhancement of Barangay Information System		24,310,000	20,712,000	45,022,000
National Capital Region (NCR)		24,310,000	20,712,000	45,022,000
Central Office		24,310,000	20,712,000	45,022,000
Enhancement of Programs and Projects Management System		17,656,000	9,842,000	27,498,000
National Capital Region (NCR)		17,656,000	9,842,000	27,498,000
Central Office		17,656,000	9,842,000	27,498,000
Anti-Illegal Drugs Information System		14,236,000	55,905,000	70,141,000
National Capital Region (NCR)		14,236,000	55,905,000	70,141,000
Central Office		14,236,000	55,905,000	70,141,000
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
Executive Information System		6,450,000	16,680,000	23,130,000
National Capital Region (NCR)		6,450,000	16,680,000	23,130,000
Central Office		6,450,000	16,680,000	23,130,000

LAN, MAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
Central Office	24,200,000	29,459,000	53,659,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
National Capital Region (NCR)	106,100,000		106,100,000
Central Office	106,100,000		106,100,000
Capacitating LGUs on Resettlement Governance	112,289,000		112,289,000
National Capital Region (NCR)	112,289,000		112,289,000
Central Office	112,289,000		112,289,000
Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
National Capital Region (NCR)	185,078,000		185,078,000
Central Office	185,078,000		185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000		166,208,000
National Capital Region (NCR)	166,208,000		166,208,000
Central Office	166,208,000		166,208,000
Support for Potable Water Supply (SALINTUBIG)	38,510,000		38,510,000
National Capital Region (NCR)	38,510,000		38,510,000
Central Office	38,510,000		38,510,000
Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000		10,727,000
National Capital Region (NCR)	10,727,000		10,727,000
Central Office	10,727,000		10,727,000
Barangay Tanod Skills Enhancement	14,241,000		14,241,000
National Capital Region (NCR)	14,241,000		14,241,000
Central Office	14,241,000		14,241,000
Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000		110,000,000
National Capital Region (NCR)	110,000,000		110,000,000
Central Office	110,000,000		110,000,000

Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000	85,440,000
National Capital Region (NCR)	85,440,000	85,440,000
Central Office	85,440,000	85,440,000
ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"	9,153,000	9,153,000
National Capital Region (NCR)	9,153,000	9,153,000
Central Office	9,153,000	9,153,000
20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings	21,591,000	21,591,000
National Capital Region (NCR)	21,591,000	21,591,000
Central Office	21,591,000	21,591,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	64,000,000	64,000,000
National Capital Region (NCR)	64,000,000	64,000,000
Central Office	64,000,000	64,000,000
Payapa at Maunlad na Pamayanang (PMP)	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Rehabilitation of Disaster Damaged Facilities	13,500,000	13,500,000
National Capital Region (NCR)	13,500,000	13,500,000
Central Office	13,500,000	13,500,000
Support to Environmental Protection and Disaster Resiliency	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)	50,000,000	50,000,000
Region IV-B - MIMAROPA	14,000,000	14,000,000
Regional Office - IVB	14,000,000	14,000,000
Region VII - Central Visayas	25,000,000	25,000,000
Regional Office - VII	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Regional Office - XII	11,000,000	11,000,000
Disaster Training and Equipment Assistance Program to Various Non NCR LGUs	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
GDP Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,173,696,000	1,173,696,000
Local Governance Performance Management Program -Performance-Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
PROJECT(S)		
Locally-Funded Project(s)	173,696,000	173,696,000
Lupong Tagapamaya Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000

Manila Bay Clean-Up	104,270,000		104,270,000
National Capital Region (NCR)	104,270,000		104,270,000
Central Office	104,270,000		104,270,000
Bantay Korapsyon (BK)	65,000,000		65,000,000
National Capital Region (NCR)	65,000,000		65,000,000
Central Office	65,000,000		65,000,000
<b>Sub-total, Operations</b>	<b>3,019,843,000</b>	<b>3,206,743,000</b>	<b>320,480,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,369,391,000</b>	<b>P 3,638,378,000</b>	<b>P 359,053,000</b>
			<b>P 7,366,822,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			2,475,117
Total Permanent Positions			2,475,117
Other Compensation Common to All			
Personnel Economic Relief Allowance			104,976
Representation Allowance			108,060
Transportation Allowance			107,952
Clothing and Uniform Allowance			26,244
Mid-Year Bonus - Civilian			206,260
Year End Bonus			206,260
Cash Gift			21,870
Productivity Enhancement Incentive			21,870
Step Increment			6,189
Total Other Compensation Common to All			809,681
Other Benefits			
PAG-IBIG Contributions			5,250
PhilHealth Contributions			23,100
Employees Compensation Insurance Premiums			5,250
Loyalty Award - Civilian			2,965
Terminal Leave			28,677
Total Other Benefits			65,242

<b>Non-Permanent Positions</b>	<b>19,351</b>
<b>Total Personnel Services</b>	<b>3,369,391</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	303,872
Training and Scholarship Expenses	722,588
Supplies and Materials Expenses	210,898
Utility Expenses	77,969
Communication Expenses	133,108
Awards/Rewards and Prizes	12,390
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,501
Professional Services	59,539
General Services	600,581
Repairs and Maintenance	60,684
Financial Assistance/Subsidy	1,223,992
Taxes, Insurance Premiums and Other Fees	24,205
Other Maintenance and Operating Expenses	
Advertising Expenses	1,226
Printing and Publication Expenses	32,551
Representation Expenses	1,474
Transportation and Delivery Expenses	12,593
Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,638,378</b>
<b>Total Current Operating Expenditures</b>	<b>7,007,769</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330
<b>Total Capital Outlays</b>	<b>359,053</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,366,822</b>

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,955,366,000

**New Appropriations, by Program**

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**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

<b>General Administration and Support</b>	P 4,159,766,000 P	156,198,000 P	64,141,000 P	4,380,105,000
<b>Operations</b>	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
<b>FIRE PREVENTION MANAGEMENT PROGRAM</b>	95,252,000	218,090,000		313,342,000
<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 20,595,725,000 P	1,619,983,000 P	739,658,000 P	22,955,366,000

**Special Provision(s)**

1. **Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Trust Receipts from Firearms License Fees.** Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DDM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DDM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Rice Subsidy.** The amount of One Hundred Ninety Six Millions One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units****Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS****General Administration and Support**

<b>General Management and Supervision</b>	P 27,260,000 P	156,198,000 P	64,141,000 P	247,599,000
<b>National Capital Region (NCR)</b>	27,260,000	156,198,000	64,141,000	227,599,000
<b>Regional Office - NCR</b>	27,260,000	156,198,000	64,141,000	227,599,000

<b>Region IV-A - CALABARZON</b>		<b>20,000,000</b>	<b>20,000,000</b>
<b>Regional Office - IV-A</b>		<b>20,000,000</b>	<b>20,000,000</b>
Administration of Personnel Benefits	<b>4,132,506,000</b>		<b>4,132,506,000</b>
National Capital Region (NCR)	<b>4,132,506,000</b>		<b>4,132,506,000</b>
Regional Office - NCR	<b>4,132,506,000</b>		<b>4,132,506,000</b>
Sub-total, General Administration and Support	<b>4,159,766,000</b>	<b>156,198,000</b>	<b>64,141,000</b>
Operations			
Protection of communities from destructive fires and other emergencies improved	<b>16,435,959,000</b>	<b>1,463,785,000</b>	<b>675,517,000</b>
FIRE PREVENTION MANAGEMENT PROGRAM	<b>95,252,000</b>	<b>218,090,000</b>	<b>313,342,000</b>
Enforcement of fire safety, laws, rules, regulations and others	<b>67,659,000</b>	<b>135,019,000</b>	<b>202,678,000</b>
National Capital Region (NCR)	<b>67,659,000</b>	<b>135,019,000</b>	<b>202,678,000</b>
Regional Office - NCR	<b>67,659,000</b>	<b>135,019,000</b>	<b>202,678,000</b>
Information, Education and Communication (IEC) activities	<b>27,593,000</b>	<b>83,071,000</b>	<b>110,664,000</b>
National Capital Region (NCR)	<b>27,593,000</b>	<b>83,071,000</b>	<b>110,664,000</b>
Regional Office - NCR	<b>27,593,000</b>	<b>83,071,000</b>	<b>110,664,000</b>
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<b>16,340,707,000</b>	<b>1,245,695,000</b>	<b>675,517,000</b>
Fire operations activities	<b>16,319,796,000</b>	<b>1,204,226,000</b>	<b>405,738,000</b>
National Capital Region (NCR)	<b>16,319,796,000</b>	<b>1,204,226,000</b>	<b>405,738,000</b>
Regional Office - NCR	<b>16,319,796,000</b>	<b>1,204,226,000</b>	<b>405,738,000</b>
Fire investigation activities		<b>25,048,000</b>	<b>25,048,000</b>
National Capital Region (NCR)		<b>25,048,000</b>	<b>25,048,000</b>
Regional Office - NCR		<b>25,048,000</b>	<b>25,048,000</b>
Non-fire activities	<b>20,911,000</b>	<b>14,163,000</b>	<b>35,074,000</b>
National Capital Region (NCR)	<b>20,911,000</b>	<b>14,163,000</b>	<b>35,074,000</b>
Regional Office - NCR	<b>20,911,000</b>	<b>14,163,000</b>	<b>35,074,000</b>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)		<b>2,258,000</b>	<b>269,779,000</b>
Fire Command and Control Operation System Project Phase II		<b>1,768,000</b>	<b>53,441,000</b>
National Capital Region (NCR)		<b>1,768,000</b>	<b>53,441,000</b>
Regional Office - NCR		<b>1,768,000</b>	<b>53,441,000</b>
			<b>55,209,000</b>

<b>Fire Code Enforcement and Fees Collection Web Portal Project Phase II</b>	<b>490,000</b>	<b>4,338,000</b>	<b>4,828,000</b>
<b>National Capital Region (NCR)</b>	<b>490,000</b>	<b>4,338,000</b>	<b>4,828,000</b>
<b>Regional Office - NCR</b>	<b>490,000</b>	<b>4,338,000</b>	<b>4,828,000</b>
<b>Procurement of Firetrucks/Firetruck and Watertanks</b>		<b>144,500,000</b>	<b>144,500,000</b>
<b>National Capital Region (NCR)</b>		<b>144,500,000</b>	<b>144,500,000</b>
<b>Regional Office - NCR</b>		<b>144,500,000</b>	<b>144,500,000</b>
<b>Acquisition of mini Fire Truck and accessories</b>		<b>67,500,000</b>	<b>67,500,000</b>
<b>National Capital Region (NCR)</b>		<b>67,500,000</b>	<b>67,500,000</b>
<b>Regional Office - NCR</b>		<b>67,500,000</b>	<b>67,500,000</b>
<b>Sub-total, Operations</b>	<b>16,435,959,000</b>	<b>1,463,785,000</b>	<b>675,517,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,595,725,000</b>	<b>P 1,619,983,000</b>	<b>P 739,658,000</b>
			<b>P 22,955,366,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary** **106,325****Total Permanent Positions** **106,325****Other Compensation Common to All****Personnel Economic Relief Allowance** **9,648****Representation Allowance** **360****Transportation Allowance** **360****Clothing and Uniform Allowance** **2,412****Mid-Year Bonus - Civilian** **8,860****Year End Bonus** **8,860****Cash Gift** **2,010****Productivity Enhancement Incentive** **2,010****Step Increment** **266****Total Other Compensation Common to All** **34,786****Other Benefits****PAG-IBIG Contributions** **482****PhilHealth Contributions** **1,348**

Employees Compensation Insurance Premiums	482
Terminal Leave	8,165
<b>Total Other Benefits</b>	<b>10,477</b>
<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	9,797,320
Creation of New Positions	535,414
<b>Total Basic Pay</b>	<b>10,332,734</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	603,624
Clothing/ Uniform Allowance	200,597
Subsistence Allowance	1,377,017
Laundry Allowance	9,475
Quarters Allowance	131,473
Longevity Pay	1,921,077
Mid-Year Bonus - Military/Uniformed Personnel	816,444
Year-end Bonus	816,444
Cash Gift	125,755
Productivity Enhancement Incentive	125,755
<b>Total Other Compensation Common to All</b>	<b>6,127,661</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	37,076
Hazard Duty Pay	162,979
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	2,339,679
<b>Total Other Compensation for Specific Groups</b>	<b>2,560,927</b>
<b>Other Benefits</b>	
Spacial Group Term Insurance	1,811
PAG-IBIG Contributions	30,180
PhilHealth Contributions	111,395
Employees Compensation Insurance Premiums	30,181
Retirement Gratuity	484,571
Terminal Leave	764,677
<b>Total Other Benefits</b>	<b>1,422,815</b>
<b>Total Personnel Services</b>	<b>20,595,725</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,984
Training and Scholarship Expenses	26,582
Supplies and Materials Expenses	748,756
Utility Expenses	115,677
Communication Expenses	62,056
Awards/Rewards and Prizes	996

Professional Services	4,442
General Services	5,166
Repairs and Maintenance	246,619
Financial Assistance/Subsidy	196,178
Taxes, Insurance Premiums and Other Fees	41,911
Other Maintenance and Operating Expenses	
Advertising Expenses	3,094
Printing and Publication Expenses	61,475
Transportation and Delivery Expenses	126
Rent/Lease Expenses	20,497
Subscription Expenses	420
Other Maintenance and Operating Expenses	3,004
Total Maintenance and Other Operating Expenses	1,619,983
Total Current Operating Expenditures	22,215,708

**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Outlay	20,000
Infrastructure Outlay	2,246
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	601,792
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	4,120
Total Capital Outlays	739,658
<b>TOTAL NEW APPROPRIATIONS</b>	<b>22,955,366</b>

**C. BUREAU OF JAIL MANAGEMENT AND PENALTY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 18,599,158,000

**New Appropriations, by Program**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 2,476,459,000	P 413,916,000	P 2,840,000	P 2,893,215,000
Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,234,494,000</b>	<b>P 7,145,449,000</b>	<b>P 219,215,000</b>	<b>P 18,599,158,000</b>
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**Special Provision(s)**

**1. Trust Receipts from Firearms License Fees.** Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

**2. Subsistence and Medical Allowance of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medical allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

The amount appropriated herein for medical allowance of prisoners shall be used for prisoner medical support (PMS) for activities such as, but not limited to, the procurement of drugs, medicines and vaccines, medical referral and consultation, laboratory and diagnostic tests, medical procedures and management, and other medical and health concerns of prisoners needing such services while confined in the district, city or municipal jails. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

**3. Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

**4. Rice Subsidy.** The amount of One Hundred Two Million Five Hundred Twenty Three Thousand Pesos (P102,523,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

**5. Reimbursement of Payment Made for Subsistence Allowance of Prisoners.** The amount of Two Hundred Nineteen Million Two Hundred Two Thousand Pesos (P219,202,000) appropriated herein shall be used to reimburse the payment made by the BJMP personnel in FY 2016 for the subsistence allowance of prisoners.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and upon prior validation by the COA.

**6. Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**7. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,203,000	P 413,916,000	P 2,840,000	P 437,959,000
National Capital Region (NCR)	21,203,000	413,916,000	2,840,000	437,959,000
Regional Office - NCR	21,203,000	413,916,000	2,840,000	437,959,000

<b>Administration of Personnel Benefits</b>	<b>2,455,256,000</b>	<b>2,455,256,000</b>	
<b>National Capital Region (NCR)</b>	<b>2,455,256,000</b>	<b>2,455,256,000</b>	
<b>Regional Office - NCR</b>	<b>2,455,256,000</b>	<b>2,455,256,000</b>	
<b>Sub-total, General Administration and Support</b>	<b>2,476,459,000</b>	<b>413,916,000</b>	<b>2,840,000</b>
<b>Operations</b>			
<b>Safe and Humane Management of all district, city and municipal jails enhanced</b>	<b>8,758,035,000</b>	<b>6,731,533,000</b>	<b>216,375,000</b>
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<b>8,758,035,000</b>	<b>6,731,533,000</b>	<b>216,375,000</b>
<b>Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary</b>	<b>8,758,035,000</b>	<b>6,723,998,000</b>	<b>100,968,000</b>
<b>National Capital Region (NCR)</b>	<b>8,758,035,000</b>	<b>6,723,998,000</b>	<b>100,968,000</b>
<b>Regional Office - NCR</b>	<b>8,758,035,000</b>	<b>6,723,998,000</b>	<b>100,968,000</b>
<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>		<b>7,535,000</b>	<b>115,407,000</b>
<b>Jail Service Intelligence Operations Center</b>		<b>2,000,000</b>	<b>39,626,000</b>
<b>National Capital Region (NCR)</b>		<b>2,000,000</b>	<b>39,626,000</b>
<b>Regional Office - NCR</b>		<b>2,000,000</b>	<b>39,626,000</b>
<b>Unified Digital Communication and Dispatch System</b>		<b>2,335,000</b>	<b>41,092,000</b>
<b>National Capital Region (NCR)</b>		<b>2,335,000</b>	<b>41,092,000</b>
<b>Regional Office - NCR</b>		<b>2,335,000</b>	<b>41,092,000</b>
<b>Single Carpeta Project System Roll-Out</b>		<b>3,200,000</b>	<b>34,689,000</b>
<b>National Capital Region (NCR)</b>		<b>3,200,000</b>	<b>34,689,000</b>
<b>Regional Office - NCR</b>		<b>3,200,000</b>	<b>34,689,000</b>
<b>Sub-total, Operations</b>	<b>8,758,035,000</b>	<b>6,731,533,000</b>	<b>216,375,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,234,494,000</b>	<b>P 7,145,449,000</b>	<b>P 219,215,000</b>
			<b>P 18,599,158,000</b>

**New Appropriations, by Object of Expenditures****-----****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel**

**Permanent Positions**

<b>Basic Salary</b>	<b>32,165</b>
<b>Total Permanent Positions</b>	<b>32,165</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,040
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	510
Mid-Year Bonus- Civilian	2,680
Year End Bonus	2,680
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	81
<b>Total Other Compensation Common to All</b>	<b>9,885</b>

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	435
<b>Total Other Compensation for Specific Groups</b>	<b>435</b>

**Other Benefits**

PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	703
<b>Total Other Benefits</b>	<b>1,308</b>

**Military/Uniformed Personnel****Basic Pay**

Base Pay	5,198,523
Creation of New Positions	575,960
<b>Total Basic Pay</b>	<b>5,774,483</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	315,456
Clothing/ Uniform Allowance	125,324
Subsistence Allowance	719,634
Laundry Allowance	5,084
Quarters Allowance	69,012
Longevity Pay	1,094,689
Mid- Year Bonus - Military/Uniformed Personnel	433,210
Year-end Bonus	433,210
Cash Gift	65,720
Productivity Enhancement Incentive	65,720
<b>Total Other Compensation Common to All</b>	<b>3,327,059</b>

**Other Compensation for Specific Groups**

Hazardous Duty Pay	19,427
Hazard Duty Pay	85,173
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,216,105
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<b>Total Other Compensation for Specific Groups</b>	<b>1,325,505</b>
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**Other Benefits**

Special Group Term Insurance	946
PAG-IBIG Contributions	15,773
PhilHealth Contributions	68,674
Employees Compensation Insurance Premiums	15,773
Retirement Gratuity	254,509
Terminal Leave	407,979
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<b>Total Other Benefits</b>	<b>763,654</b>
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**Total Personnel Services**

<b>11,234,494</b>

**Maintenance and Other Operating Expenses**

Travelling Expenses	29,264
Training and Scholarship Expenses	24,046
Supplies and Materials Expenses	6,463,655
Utility Expenses	226,194
Communication Expenses	62,852
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,900
Repairs and Maintenance	151,746
Financial Assistance/Subsidy	102,523
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,911
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	1,172
Other Maintenance and Operating Expenses	7,057
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<b>Total Maintenance and Other Operating Expenses</b>	<b>7,145,449</b>
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**Total Current Operating Expenditures**

<b>18,379,943</b>

**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,403
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	137,354
Transportation Equipment Outlay	22,000
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<b>Total Capital Outlays</b>	<b>219,215</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>18,599,158</b>
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## D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 297,895,000  
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## New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
Operations	19,391,000	230,354,000		249,745,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,391,000	230,354,000		249,745,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,880,000</b>	<b>P 263,330,000</b>	<b>P 4,685,000</b>	<b>P 297,895,000</b>
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## Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>Programs/Activities/Projects</b>				

**PROGRAMS**

<b>General Administration and Support</b>				
General Management and Supervision	P 10,489,000 P	32,976,000 P	4,685,000 P	48,150,000
<b>Sub-total, General Administration and Support</b>	<b>10,489,000</b>	<b>32,976,000</b>	<b>4,685,000</b>	<b>48,150,000</b>
<b>Operations</b>				
Local governance capacity of LGU and DILG LG sector personnel improved	19,391,000	230,354,000		249,745,000
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>	<b>19,391,000</b>	<b>230,354,000</b>		<b>249,745,000</b>
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,600,000	13,976,000		23,576,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,791,000	216,378,000		226,169,000
<b>Sub-total, Operations</b>	<b>19,391,000</b>	<b>230,354,000</b>		<b>249,745,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,880,000 P</b>	<b>263,330,000 P</b>	<b>4,685,000 P</b>	<b>297,895,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	23,186
<b>Total Permanent Positions</b>	<b>23,186</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,104
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	276
Mid-Year Bonus - Civilian	1,932
Year End Bonus	1,932
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	58
<b>Total Other Compensation Common to All</b>	<b>6,338</b>

**Other Benefits**

PAG-IBIG Contributions	55
PhilHealth Contributions	246

<b>Employees Compensation Insurance Premiums</b>	<b>55</b>
<b>Total Other Benefits</b>	<b>356</b>
<b>Total Personnel Services</b>	<b>29,880</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	11,743
Training and Scholarship Expenses	202,456
Supplies and Materials Expenses	16,228
Utility Expenses	4,128
Communication Expenses	4,284
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	2,984
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,180
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
<b>Total Maintenance and Other Operating Expenses</b>	<b>263,330</b>
<b>Total Current Operating Expenditures</b>	<b>293,210</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,685
<b>Total Capital Outlays</b>	<b>4,685</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>297,895</b>

**E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 671,575,000

**New Appropriations, by Program**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P 83,045,000	P 37,112,000	P 120,157,000
Support to Operations	28,056,000	13,737,000	25,126,000

<b>Operations</b>	<b>381,113,000</b>	<b>103,386,000</b>	<b>484,499,000</b>
SOCIO-CULTURAL PROGRAM	346,978,000	70,301,000	417,279,000
SOCIO-ECONOMIC PROGRAM	11,603,000	8,189,000	19,792,000
SOCIAL PROTECTION PROGRAM	22,532,000	24,896,000	47,428,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 492,214,000 P</b>	<b>154,235,000 P</b>	<b>25,126,000 P 671,575,000</b>

**Special Provision(s)**

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Six Million Nine Hundred Sixty Five Thousand Pesos (P36,965,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 66,133,000 P	37,112,000 P		P 103,245,000
Administration of Personnel Benefits	16,912,000			16,912,000
<b>Sub-total, General Administration and Support</b>	<b>83,045,000</b>	<b>37,112,000</b>		<b>120,157,000</b>
<b>Support to Operations</b>				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	16,927,000	9,622,000	25,126,000	51,675,000
Information dissemination on issues and concerns affecting Muslim Filipinos	11,129,000	1,444,000		12,573,000
Policy and advisory services		2,671,000		2,671,000
<b>Sub-total, Support to Operations</b>	<b>28,056,000</b>	<b>13,737,000</b>	<b>25,126,000</b>	<b>66,919,000</b>

**Operations**

<b>Muslim culture, traditions, and cultural centers preserved, developed and strengthened</b>	346,978,000	70,301,000	417,279,000
<b>SOCIO-CULTURAL PROGRAM</b>	346,978,000	70,301,000	417,279,000
<b>Administration and supervision of Hajj operations</b>	4,422,000	36,965,000	41,387,000
<b>Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions</b>	14,968,000	16,634,000	31,602,000
<b>Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities</b>	327,588,000	16,702,000	344,290,000
<b>Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized</b>	34,135,000	33,085,000	67,220,000
<b>SOCIO-ECONOMIC PROGRAM</b>	11,603,000	8,189,000	19,792,000
<b>Promotion, development and management of Endowment Services</b>		429,000	429,000
<b>Promotion and development of Muslim Micro and Small Enterprise (MSEs)</b>	11,603,000	2,286,000	13,889,000
<b>Promotion and development of Halal</b>		5,474,000	5,474,000
<b>SOCIAL PROTECTION PROGRAM</b>	22,532,000	24,896,000	47,428,000
<b>Support and assistance to Muslim education and advocacy program</b>	4,350,000	488,000	4,838,000
<b>Legal and paralegal services to Muslim Filipino Communities</b>		1,497,000	1,497,000
<b>Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services</b>	8,329,000	1,427,000	9,756,000
<b>Peace initiatives and conflict resolution</b>	9,853,000	21,484,000	31,337,000
<b>Sub-total, Operations</b>	381,113,000	103,386,000	484,499,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 492,214,000 P	154,235,000 P	25,126,000 P 671,575,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

363,644

**Total Permanent Positions**

363,644

**Other Compensation Common to All**

Personnel Economic Relief Allowance	17,784
Representation Allowance	7,128
Transportation Allowance	7,128
Clothing and Uniform Allowance	4,446
Mid-Year Bonus - Civilian	30,305
Year End Bonus	30,305
Cash Gift	3,705
Productivity Enhancement Incentive	3,705
Step Increment	909

Total Other Compensation Common to All	105,415
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817

**Other Benefits**

PAG-IBIG Contributions	889
PhilHealth Contributions	3,648
Employees Compensation Insurance Premiums	889
Terminal Leave	16,912

Total Other Benefits	22,338
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Total Personnel Services	492,214
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**Maintenance and Other Operating Expenses**

Travelling Expenses	23,599
Training and Scholarship Expenses	5,523
Supplies and Materials Expenses	9,880
Utility Expenses	6,715
Communication Expenses	12,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,767
Professional Services	2,026
General Services	8,291
Repairs and Maintenance	1,183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	265
Printing and Publication Expenses	1,167
Representation Expenses	20,330
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,262
Subscription Expenses	225
Other Maintenance and Operating Expenses	38,466

Total Maintenance and Other Operating Expenses	154,235
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Total Current Operating Expenditures	646,449
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**Capital Outlays**

<b>Property, Plant and Equipment Outlay</b>	
Machinery and Equipment Outlay	17,035
Intangible Assets Outlay	8,091
 <b>Total Capital Outlays</b>	 25,126
 <b>TOTAL NEW APPROPRIATIONS</b>	 671,575

**F. NATIONAL POLICE COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 1,773,480,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 268,434,000	P 155,352,000	P	423,786,000
Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
<b>POLICE ADMINISTRATION PROGRAM</b>	1,219,596,000	79,747,000		1,299,343,000
<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	35,340,000	10,761,000	4,250,000	50,351,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**~~-----~~**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 261,966,000	P 155,352,000	P	417,318,000
National Capital Region (NCR)	108,427,000	103,303,000		211,730,000
Central Office	96,208,000	96,151,000		192,359,000
Regional Office - NCR	12,219,000	7,152,000		19,371,000
Region I - Ilocos	11,814,000	2,666,000		14,480,000
Regional Office - I	11,814,000	2,666,000		14,480,000
Cordillera Administrative Region (CAR)	6,368,000	2,536,000		8,904,000
Regional Office - CAR	6,368,000	2,536,000		8,904,000
Region II - Cagayan Valley	9,841,000	2,799,000		12,640,000
Regional Office - II	9,841,000	2,799,000		12,640,000
Region III - Central Luzon	10,419,000	3,073,000		13,492,000
Regional Office - III	10,419,000	3,073,000		13,492,000
Region IV-A - CALABARZON	7,199,000	3,327,000		10,526,000
Regional Office - IVA	7,199,000	3,327,000		10,526,000
Region IV-B - MINAROPA	7,167,000	2,268,000		9,435,000
Regional Office - IVB	7,167,000	2,268,000		9,435,000
Region V - Bicol	12,017,000	3,459,000		15,476,000
Regional Office - V	12,017,000	3,459,000		15,476,000
Region VI - Western Visayas	12,158,000	3,703,000		15,861,000
Regional Office - VI	12,158,000	3,703,000		15,861,000
Region VII - Central Visayas	10,433,000	3,744,000		14,177,000
Regional Office - VII	10,433,000	3,744,000		14,177,000
Region VIII - Eastern Visayas	12,907,000	4,389,000		17,296,000
Regional Office - VIII	12,907,000	4,389,000		17,296,000

Region IX - Zamboanga Peninsula	11,549,000	3,452,000	15,001,000
Regional Office - IX	11,549,000	3,452,000	15,001,000
Region X - Northern Mindanao	11,286,000	3,771,000	15,057,000
Regional Office - X	11,286,000	3,771,000	15,057,000
Region XI - Davao	9,387,000	4,246,000	13,633,000
Regional Office - XI	9,387,000	4,246,000	13,633,000
Region XII - SOCCSKSARGEN	9,009,000	3,032,000	12,041,000
Regional Office - XII	9,009,000	3,032,000	12,041,000
Region XIII - CARAGA	3,663,000	2,854,000	6,517,000
Regional Office - XIII	3,663,000	2,854,000	6,517,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,322,000	2,730,000	11,052,000
Regional Office - BARMM	8,322,000	2,730,000	11,052,000
Administration of Personnel Benefits	6,468,000		6,468,000
National Capital Region (NCR)	6,468,000		6,468,000
Central Office	6,468,000		6,468,000
Sub-total, General Administration and Support	268,434,000	155,352,000	423,786,000
Operations			
Police Professionalized	1,254,936,000	90,508,000	4,250,000
POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000	1,299,343,000
POLICE SUPERVISION SUB-PROGRAM	183,042,000	67,017,000	250,059,000
Oversight of Police Administration and Operations	29,528,000	32,387,000	61,915,000
National Capital Region (NCR)	29,528,000	32,387,000	61,915,000
Central Office	29,528,000	32,387,000	61,915,000
Development and Administration of PNP Entrance and Promotional Examinations	17,287,000	20,019,000	37,306,000
National Capital Region (NCR)	11,849,000	11,871,000	23,720,000
Central Office	11,512,000	11,061,000	22,573,000
Regional Office - NCR	337,000	810,000	1,147,000
Region I - Ilocos	337,000	407,000	744,000
Regional Office - I	337,000	407,000	744,000

<b>Cordillera Administrative Region (CAR)</b>	<b>229,000</b>	<b>488,000</b>	<b>717,000</b>
Regional Office - CAR	229,000	488,000	717,000
Region II - Cagayan Valley	337,000	407,000	744,000
Regional Office - II	337,000	407,000	744,000
Region III - Central Luzon	340,000	458,000	798,000
Regional Office - III	340,000	458,000	798,000
Region IV-A - CALABARZON	252,000	406,000	658,000
Regional Office - IV-A	252,000	406,000	658,000
Region IV-B - MINAROPA	254,000	408,000	662,000
Regional Office - IV-B	254,000	408,000	662,000
Region V - Bicol	345,000	661,000	1,006,000
Regional Office - V	345,000	661,000	1,006,000
Region VI - Western Visayas	340,000	939,000	1,279,000
Regional Office - VI	340,000	939,000	1,279,000
Region VII - Central Visayas	367,000	660,000	1,027,000
Regional Office - VII	367,000	660,000	1,027,000
Region VIII - Eastern Visayas	367,000	768,000	1,135,000
Regional Office - VIII	367,000	768,000	1,135,000
Region IX - Zamboanga Peninsula	340,000	407,000	747,000
Regional Office - IX	340,000	407,000	747,000
Region X - Northern Mindanao	340,000	407,000	747,000
Regional Office - X	340,000	407,000	747,000
Region XI - Davao	340,000	508,000	848,000
Regional Office - XI	340,000	508,000	848,000
Region XII - SOCCSKSARGEN	337,000	408,000	745,000
Regional Office - XII	337,000	408,000	745,000
Region XIII - CARAGA	648,000	408,000	1,056,000
Regional Office - XIII	648,000	408,000	1,056,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	265,000	408,000	673,000
Regional Office - BARMM	265,000	408,000	673,000

<b>Inspection and audit of PNP offices, monitoring, review and evaluation of MAPOLCON policies and standards</b>	<b>136,227,000</b>	<b>14,611,000</b>	<b>150,838,000</b>
<b>National Capital Region (NCR)</b>	<b>60,047,000</b>	<b>5,395,000</b>	<b>65,442,000</b>
Central Office	52,109,000	4,769,000	56,878,000
Regional Office - NCR	7,938,000	626,000	8,564,000
Region I - Ilocos	4,824,000	558,000	5,382,000
Regional Office - I	4,824,000	558,000	5,382,000
Cordillera Administrative Region (CAR)	2,299,000	479,000	2,778,000
Regional Office - CAR	2,299,000	479,000	2,778,000
Region II - Cagayan Valley	6,463,000	658,000	7,121,000
Regional Office - II	6,463,000	658,000	7,121,000
Region III - Central Luzon	6,425,000	800,000	7,225,000
Regional Office - III	6,425,000	800,000	7,225,000
Region IV-A - CALABARZON	2,494,000	591,000	3,085,000
Regional Office - IV-A	2,494,000	591,000	3,085,000
Region IV-B - MIMAROPA	4,932,000	552,000	5,484,000
Regional Office - IV-B	4,932,000	552,000	5,484,000
Region V - Bicol	6,351,000	502,000	6,853,000
Regional Office - V	6,351,000	502,000	6,853,000
Region VI - Western Visayas	4,340,000	385,000	4,725,000
Regional Office - VI	4,340,000	385,000	4,725,000
Region VII - Central Visayas	6,414,000	474,000	6,888,000
Regional Office - VII	6,414,000	474,000	6,888,000
Region VIII - Eastern Visayas	4,835,000	568,000	5,403,000
Regional Office - VIII	4,835,000	568,000	5,403,000
Region IX - Zamboanga Peninsula	4,868,000	572,000	5,440,000
Regional Office - IX	4,868,000	572,000	5,440,000
Region X - Northern Mindanao	6,467,000	788,000	7,255,000
Regional Office - X	6,467,000	788,000	7,255,000
Region XI - Davao	6,321,000	659,000	6,980,000
Regional Office - XI	6,321,000	659,000	6,980,000

<b>Region XII - SOCCSKSARGEN</b>	<b>4,929,000</b>	<b>582,000</b>	<b>5,511,000</b>
Regional Office - XII	4,929,000	582,000	5,511,000
<b>Region XIII - CARAGA</b>		<b>399,000</b>	<b>399,000</b>
Regional Office - XIII		399,000	399,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>4,218,000</b>	<b>649,000</b>	<b>4,867,000</b>
Regional Office - BARMM	4,218,000	649,000	4,867,000
<b>POLICE DISCIPLINARY SUB-PROGRAM</b>	<b>194,703,000</b>	<b>12,382,000</b>	<b>207,085,000</b>
<b>Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)</b>	<b>4,292,000</b>		<b>4,292,000</b>
National Capital Region (NCR)	4,292,000		4,292,000
Central Office	4,292,000		4,292,000
<b>Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)</b>	<b>55,094,000</b>	<b>1,361,000</b>	<b>56,455,000</b>
National Capital Region (NCR)	18,682,000	587,000	19,269,000
Central Office	3,615,000	329,000	3,944,000
Regional Office - NCR	15,067,000	258,000	15,325,000
Region I - Ilocos	2,800,000	52,000	2,852,000
Regional Office - I	2,800,000	52,000	2,852,000
Cordillera Administrative Region (CAR)	2,698,000	52,000	2,750,000
Regional Office - CAR	2,698,000	52,000	2,750,000
Region II - Cagayan Valley	2,772,000	51,000	2,823,000
Regional Office - II	2,772,000	51,000	2,823,000
Region III - Central Luzon	2,772,000	52,000	2,824,000
Regional Office - III	2,772,000	52,000	2,824,000
Region IV-A - CALABARZON	839,000	52,000	891,000
Regional Office - IV-A	839,000	52,000	891,000
Region IV-B - MIMAROPA	2,329,000	52,000	2,381,000
Regional Office - IV-B	2,329,000	52,000	2,381,000
Region V - Bicol	2,727,000	51,000	2,778,000
Regional Office - V	2,727,000	51,000	2,778,000
Region VI - Western Visayas	2,727,000	50,000	2,777,000
Regional Office - VI	2,727,000	50,000	2,777,000

Region VII - Central Visayas	2,580,000	52,000	2,632,000
Regional Office - VII	2,580,000	52,000	2,632,000
Region VIII - Eastern Visayas	2,955,000	52,000	3,007,000
Regional Office - VIII	2,955,000	52,000	3,007,000
Region IX - Zamboanga Peninsula	2,435,000	52,000	2,487,000
Regional Office - IX	2,435,000	52,000	2,487,000
Region X - Northern Mindanao	2,041,000	50,000	2,091,000
Regional Office - X	2,041,000	50,000	2,091,000
Region XI - Davao	2,330,000	52,000	2,382,000
Regional Office - XI	2,330,000	52,000	2,382,000
Region XII - SOCCSKSARGEN	2,365,000	52,000	2,417,000
Regional Office - XII	2,365,000	52,000	2,417,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,013,000	52,000	2,065,000
Regional Office - BARMM	2,013,000	52,000	2,065,000
Rendition of Opinions and Legal Services	135,317,000	11,021,000	146,338,000
National Capital Region (NCR)	32,010,000	8,116,000	40,126,000
Central Office	16,473,000	7,944,000	24,417,000
Regional Office - NCR	15,537,000	172,000	15,709,000
Region I - Ilocos	9,157,000	182,000	9,339,000
Regional Office - I	9,157,000	182,000	9,339,000
Cordillera Administrative Region (CAR)	8,036,000	203,000	8,239,000
Regional Office - CAR	8,036,000	203,000	8,239,000
Region II - Cagayan Valley	4,888,000	213,000	5,101,000
Regional Office - II	4,888,000	213,000	5,101,000
Region III - Central Luzon	9,644,000	193,000	9,837,000
Regional Office - III	9,644,000	193,000	9,837,000
Region IV-A - CALABARZON	6,145,000	203,000	6,348,000
Regional Office - IV-A	6,145,000	203,000	6,348,000

Region IVB - MIMAROPA	4,502,000	130,000	4,632,000
Regional Office - IVB	4,502,000	130,000	4,632,000
Region V - Bicol	4,987,000	208,000	5,195,000
Regional Office - V	4,987,000	208,000	5,195,000
Region VI - Western Visayas	11,001,000	245,000	11,246,000
Regional Office - VI	11,001,000	245,000	11,246,000
Region VII - Central Visayas	7,841,000	213,000	8,054,000
Regional Office - VII	7,841,000	213,000	8,054,000
Region VIII - Eastern Visayas	11,217,000	193,000	11,410,000
Regional Office - VIII	11,217,000	193,000	11,410,000
Region IX - Zamboanga Peninsula	3,370,000	203,000	3,573,000
Regional Office - IX	3,370,000	203,000	3,573,000
Region X - Northern Mindanao	3,312,000	187,000	3,499,000
Regional Office - X	3,312,000	187,000	3,499,000
Region XI - Davao	9,542,000	167,000	9,709,000
Regional Office - XI	9,542,000	167,000	9,709,000
Region XII - SOCCSKSARGEN	3,245,000	172,000	3,417,000
Regional Office - XII	3,245,000	172,000	3,417,000
Region XIII - CARAGA	1,547,000	60,000	1,607,000
Regional Office - XIII	1,547,000	60,000	1,607,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,873,000	133,000	5,006,000
Regional Office - BARMM	4,873,000	133,000	5,006,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,851,000	348,000	842,199,000
Management of Police Benefit Funds	841,851,000	348,000	842,199,000
National Capital Region (NCR)	734,586,000	54,000	734,640,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	30,441,000	54,000	30,495,000
Region I - Ilocos	5,471,000	21,000	5,492,000
Regional Office - I	5,471,000	21,000	5,492,000

Cordillera Administrative Region (CAR)	4,471,000	21,000	4,492,000
Regional Office - CAR	4,471,000	21,000	4,492,000
Region II - Cagayan Valley	6,441,000	21,000	6,462,000
Regional Office - II	6,441,000	21,000	6,462,000
Region III - Central Luzon	8,452,000	21,000	8,473,000
Regional Office - III	8,452,000	21,000	8,473,000
Region IV-A - CALABARZON	10,437,000	21,000	10,458,000
Regional Office - IV-A	10,437,000	21,000	10,458,000
Region IV-B - MIMAROPA	6,000,000		6,000,000
Regional Office - IV-B	6,000,000		6,000,000
Region V - Bicol	7,437,000	21,000	7,458,000
Regional Office - V	7,437,000	21,000	7,458,000
Region VI - Western Visayas	5,445,000	21,000	5,466,000
Regional Office - VI	5,445,000	21,000	5,466,000
Region VII - Central Visayas	6,437,000	21,000	6,458,000
Regional Office - VII	6,437,000	21,000	6,458,000
Region VIII - Eastern Visayas	7,437,000	21,000	7,458,000
Regional Office - VIII	7,437,000	21,000	7,458,000
Region IX - Zamboanga Peninsula	5,437,000	21,000	5,458,000
Regional Office - IX	5,437,000	21,000	5,458,000
Region X - Northern Mindanao	6,456,000	21,000	6,477,000
Regional Office - X	6,456,000	21,000	6,477,000
Region XI - Davao	8,445,000	21,000	8,466,000
Regional Office - XI	8,445,000	21,000	8,466,000
Region XII - SOCCSKSARGEN	7,462,000	21,000	7,483,000
Regional Office - XII	7,462,000	21,000	7,483,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,437,000	21,000	8,458,000
Regional Office - BARMM	8,437,000	21,000	8,458,000

<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	<b>35,340,000</b>	<b>10,761,000</b>	<b>4,250,000</b>	<b>50,351,000</b>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	35,340,000	10,761,000	4,250,000	50,351,000
National Capital Region (NCR)	22,762,000	8,627,000	4,250,000	35,639,000
Central Office	21,762,000	8,496,000	4,250,000	34,508,000
Regional Office - NCR	1,000,000	131,000		1,131,000
Region I - Ilocos	955,000	165,000		1,120,000
Regional Office - I	955,000	165,000		1,120,000
Cordillera Administrative Region (CAR)	1,007,000	139,000		1,146,000
Regional Office - CAR	1,007,000	139,000		1,146,000
Region II - Cagayan Valley	1,003,000	166,000		1,169,000
Regional Office - II	1,003,000	166,000		1,169,000
Region III - Central Luzon	1,007,000	161,000		1,168,000
Regional Office - III	1,007,000	161,000		1,168,000
Region IV-A - CALABARZON	340,000	79,000		419,000
Regional Office - IV-A	340,000	79,000		419,000
Region IV-B - MIMAROPA	620,000	106,000		726,000
Regional Office - IV-B	620,000	106,000		726,000
Region V - Bicol	978,000	117,000		1,095,000
Regional Office - V	978,000	117,000		1,095,000
Region VI - Western Visayas	955,000	112,000		1,067,000
Regional Office - VI	955,000	112,000		1,067,000
Region VII - Central Visayas	1,023,000	192,000		1,215,000
Regional Office - VII	1,023,000	192,000		1,215,000
Region VIII - Eastern Visayas	983,000	139,000		1,122,000
Regional Office - VIII	983,000	139,000		1,122,000
Region IX - Zamboanga Peninsula	655,000	161,000		816,000
Regional Office - IX	655,000	161,000		816,000
Region X - Northern Mindanao	1,035,000	155,000		1,190,000
Regional Office - X	1,035,000	155,000		1,190,000

Region XI - Davao	1,010,000	142,000		1,152,000
Regional Office - XI	1,010,000	142,000		1,152,000
Region XII - SOCCSKSARGEN	670,000	108,000		778,000
Regional Office - XII	670,000	108,000		778,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	337,000	192,000		529,000
Regional Office - BARMM	337,000	192,000		529,000
<b>Sub-total, Operations</b>	<b>1,254,936,000</b>	<b>90,508,000</b>	<b>4,250,000</b>	<b>1,349,694,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,523,370,000 P</b>	<b>245,860,000 P</b>	<b>4,250,000 P</b>	<b>1,773,480,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	513,636
<b>Total Permanent Positions</b>	<b>513,636</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	25,896
Representation Allowance	12,966
Transportation Allowance	14,046
Clothing and Uniform Allowance	6,474
Mid-Year Bonus - Civilian	42,804
Year End Bonus	42,804
Cash Gift	5,395
Per Diems	608
Productivity Enhancement Incentive	5,395
Step Increment	1,284

<b>Total Other Compensation Common to All</b>	<b>157,672</b>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	49
<b>Total Other Compensation for Specific Groups</b>	<b>49</b>

**Other Benefits**

PAG-IBIG Contributions	1,283
PhilHealth Contributions	4,768
Employees Compensation Insurance Premiums	1,283

Loyalty Award - Civilian	645
Terminal Leave	6,468
<b>Total Other Benefits</b>	<b>14,447</b>
 Non-Permanent Positions	 2,421
 Military/Uniformed Personnel	 
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,523,370
 Maintenance and Other Operating Expenses	 
Travelling Expenses	34,713
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,370
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	1,488
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	2,730
Representation Expenses	25,916
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	245,860
Total Current Operating Expenditures	1,769,230
 Capital Outlays	 
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,250
Total Capital Outlays	4,250
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b>1,773,480</b>

## G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 120,276,000

## New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 9,316,000	P 3,709,000		P 13,025,000
Operations	41,570,000	65,681,000		107,251,000
<b>YOUTH DEVELOPMENT PROGRAM</b>	<b>41,570,000</b>	<b>65,681,000</b>		<b>107,251,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,886,000</b>	<b>P 69,390,000</b>		<b>P 120,276,000</b>

## Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,316,000	P 3,709,000		P 13,025,000
<b>Sub-total, General Administration and Support</b>	<b>9,316,000</b>	<b>3,709,000</b>		<b>13,025,000</b>

**Operations**

<b>Coordination of government actions for the development of the youth improved</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
<b>YOUTH DEVELOPMENT PROGRAM</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
<b>Formulate policies and coordinate implementation of Youth Development Programs</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
<b>Sub-total, Operations</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,886,000</b>	<b>P 69,390,000</b>	<b>P 120,276,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

<b>Basic Salary</b>	<b>39,056</b>
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<b>Total Permanent Positions</b>	<b>39,056</b>
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**Other Compensation Common to All**

<b>Personnel Economic Relief Allowance</b>	<b>1,800</b>
<b>Representation Allowance</b>	<b>840</b>
<b>Transportation Allowance</b>	<b>840</b>
<b>Clothing and Uniform Allowance</b>	<b>450</b>
<b>Mid-Year Bonus - Civilian</b>	<b>3,254</b>
<b>Year End Bonus</b>	<b>3,254</b>
<b>Cash Gift</b>	<b>375</b>
<b>Productivity Enhancement Incentive</b>	<b>375</b>
<b>Step Increment</b>	<b>97</b>

<b>Total Other Compensation Common to All</b>	<b>11,285</b>
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**Other Benefits**

<b>PAG-IBIG Contributions</b>	<b>90</b>
<b>PhilHealth Contributions</b>	<b>365</b>
<b>Employees Compensation Insurance Premiums</b>	<b>90</b>

<b>Total Other Benefits</b>	<b>545</b>
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<b>Total Personnel Services</b>	<b>50,886</b>
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**Maintenance and Other Operating Expenses**

<b>Travelling Expenses</b>	<b>8,479</b>
<b>Training and Scholarship Expenses</b>	<b>18,247</b>
<b>Supplies and Materials Expenses</b>	<b>4,283</b>

<b>Utility Expenses</b>	1,716
<b>Communication Expenses</b>	2,048
<b>Awards/Rewards and Prizes</b>	490
<b>Confidential, Intelligence and Extraordinary Expenses</b>	
<b>Extraordinary and Miscellaneous Expenses</b>	958
<b>Professional Services</b>	17,623
<b>General Services</b>	2,112
<b>Repairs and Maintenance</b>	607
<b>Taxes, Insurance Premiums and Other Fees</b>	157
<b>Other Maintenance and Operating Expenses</b>	
<b>Printing and Publication Expenses</b>	322
<b>Representation Expenses</b>	3,116
<b>Rent/Lease Expenses</b>	9,177
<b>Subscription Expenses</b>	55
<b>Total Maintenance and Other Operating Expenses</b>	<b>69,390</b>
<b>Total Current Operating Expenditures</b>	<b>120,276</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>120,276</b>

**H. PHILIPPINE COMMISSION ON WOMEN**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 106,901,000

**New Appropriations, by Program****PROGRAMS**

	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>General Administration and Support</b>	P 17,746,000 P	15,112,000 P	350,000 P	33,208,000
<b>Operations</b>	29,841,000	35,137,000	8,715,000	73,693,000
<b>WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM</b>	29,841,000	35,137,000	8,715,000	73,693,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 47,587,000 P	50,249,000 P	9,065,000 P	106,901,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
				<b>PROGRAMS</b>
General Administration and Support				
General Management and Supervision	P 17,698,000	P 15,112,000	P 350,000	P 33,160,000
Administration of Personnel Benefits		48,000		48,000
<b>Sub-total, General Administration and Support</b>	<b>17,746,000</b>	<b>15,112,000</b>	<b>350,000</b>	<b>33,208,000</b>
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	29,841,000	35,137,000	8,715,000	73,693,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,218,000	7,620,000	5,225,000	20,063,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,208,000	17,586,000		26,794,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,325,000		9,785,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,381,000		12,336,000
Project(s)				
Locally-Funded Project(s)		1,225,000	3,490,000	4,715,000
Development and Acquisition of Management Information Sub-Systems		1,225,000	3,490,000	4,715,000
<b>Sub-total, Operations</b>	<b>29,841,000</b>	<b>35,137,000</b>	<b>8,715,000</b>	<b>73,693,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,587,000</b>	<b>P 50,249,000</b>	<b>P 9,065,000</b>	<b>P 106,901,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel**

**Permanent Positions**

<b>Basic Salary</b>	<b>36,374</b>
<b>Total Permanent Positions</b>	<b>36,374</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,800
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,031
Year End Bonus	3,031
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	92
<b>Total Other Compensation Common to All</b>	<b>10,378</b>

**Other Compensation for Specific Groups**

Anniversary Bonus - Civilian	225
<b>Total Other Compensation for Specific Groups</b>	<b>225</b>

**Other Benefits**

PAG-IBIG Contributions	91
PhilHealth Contributions	380
Employees Compensation Insurance Premiums	91
Terminal Leave	48
<b>Total Other Benefits</b>	<b>610</b>

**Total Personnel Services****47,587****Maintenance and Other Operating Expenses**

Travelling Expenses	6,451
Training and Scholarship Expenses	3,638
Supplies and Materials Expenses	4,814
Utility Expenses	2,900
Communication Expenses	2,835
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	14,635
General Services	3,500
Repairs and Maintenance	738
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,296
Subscription Expenses	2,327
Other Maintenance and Operating Expenses	5,672
<b>Total Maintenance and Other Operating Expenses</b>	<b>50,249</b>
<b>Total Current Operating Expenditures</b>	<b>97,836</b>

**Capital Outlays**

<b>Property, Plant and Equipment Outlay</b>	
Machinery and Equipment Outlay	5,550
Intangible Assets Outlay	3,515
 Total Capital Outlays	 9,065
 <b>TOTAL NEW APPROPRIATIONS</b>	 106,901

**I. PHILIPPINE NATIONAL POLICE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P187,329,154,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 23,812,646,000	P 1,241,860,000	P	P 25,054,506,000
Support to Operations	98,770,000	348,151,000		446,921,000
Operations	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000		693,513,000
POLICE EDUCATION PROGRAM	829,121,000	275,390,000		1,104,511,000
 <b>TOTAL NEW APPROPRIATIONS</b>	 P 165,690,773,000	 P17,627,326,000	 P 4,011,055,000	 P187,329,154,000

**Special Provision(s)**

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty One Million Five Hundred Nine Thousand Pesos (P3,761,509,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of the MOOE allocation for the central office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

**3. Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

**4. Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exonerated or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

**5. Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

**6. Priority in Hiring of Female Police Officer 1 Recruits.** The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

**7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

**8. Rice Subsidy.** The amount of One Billion Four Hundred Twenty One Million Seven Hundred Eighty Nine Thousand Pesos (P1,421,789,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

**9. Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**10. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 401,387,000	P 12,475,000	P 413,862,000	
National Capital Region (NCR)	401,387,000	12,475,000		413,862,000
Central Office	401,387,000	12,475,000		413,862,000
Personnel and Records Management	233,881,000	375,553,000		609,434,000
National Capital Region (NCR)	233,881,000	310,675,000		544,556,000
Central Office	233,881,000	296,350,000		530,231,000
Regional Office - NCR		14,325,000		14,325,000

Region I - Ilocos	4,580,000	4,580,000
Regional Office - I	4,580,000	4,580,000
Cordillera Administrative Region (CAR)	3,441,000	3,441,000
Regional Office - CAR	3,441,000	3,441,000
Region II - Cagayan Valley	3,698,000	3,698,000
Regional Office - II	3,698,000	3,698,000
Region III - Central Luzon	6,431,000	6,431,000
Regional Office - III	6,431,000	6,431,000
Region IV-A - CALABARZON	4,857,000	4,857,000
Regional Office - IV-A	4,857,000	4,857,000
Region IV-B - MINAROPA	2,582,000	2,582,000
Regional Office - IV-B	2,582,000	2,582,000
Region V - Bicol	3,796,000	3,796,000
Regional Office - V	3,796,000	3,796,000
Region VI - Western Visayas	4,519,000	4,519,000
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	4,544,000	4,544,000
Regional Office - VII	4,544,000	4,544,000
Region VIII - Eastern Visayas	3,521,000	3,521,000
Regional Office - VIII	3,521,000	3,521,000
Region IX - Zamboanga Peninsula	3,505,000	3,505,000
Regional Office - IX	3,505,000	3,505,000
Region X - Northern Mindanao	4,425,000	4,425,000
Regional Office - X	4,425,000	4,425,000
Region XI - Davao	3,707,000	3,707,000
Regional Office - XI	3,707,000	3,707,000
Region XII - SOCCSKSARGEN	3,746,000	3,746,000
Regional Office - XII	3,746,000	3,746,000
Region XIII - CARAGA	3,616,000	3,616,000
Regional Office - XIII	3,616,000	3,616,000

<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>3,910,000</b>	<b>3,910,000</b>
Regional Office - BARMM	3,910,000	3,910,000
Fiscal Management Services	165,970,000	111,465,000
National Capital Region (NCR)	165,970,000	111,465,000
Central Office	165,970,000	111,465,000
Internal Affairs Services	84,796,000	89,965,000
National Capital Region (NCR)	84,796,000	89,965,000
Central Office	84,796,000	89,965,000
Human Resource Development	7,157,000	561,200,000
National Capital Region (NCR)	7,157,000	379,007,000
Central Office	7,157,000	354,663,000
Regional Office - NCR	24,344,000	24,344,000
Region I - Ilocos	11,227,000	11,227,000
Regional Office - I	11,227,000	11,227,000
Cordillera Administrative Region (CAR)	7,960,000	7,960,000
Regional Office - CAR	7,960,000	7,960,000
Region II - Cagayan Valley	9,785,000	9,785,000
Regional Office - II	9,785,000	9,785,000
Region III - Central Luzon	15,864,000	15,864,000
Regional Office - III	15,864,000	15,864,000
Region IV-A - CALABARZON	15,429,000	15,429,000
Regional Office - IV-A	15,429,000	15,429,000
Region IV-B - MINAROPA	7,827,000	7,827,000
Regional Office - IVB	7,827,000	7,827,000
Region V - Bicol	11,896,000	11,896,000
Regional Office - V	11,896,000	11,896,000
Region VI - Western Visayas	14,283,000	14,283,000
Regional Office - VI	14,283,000	14,283,000
Region VII - Central Visayas	13,201,000	13,201,000
Regional Office - VII	13,201,000	13,201,000

<b>Region VIII - Eastern Visayas</b>	<b>11,116,000</b>	<b>11,116,000</b>
<b>Regional Office - VIII</b>	<b>11,116,000</b>	<b>11,116,000</b>
<b>Region IX - Zamboanga Peninsula</b>	<b>10,237,000</b>	<b>10,237,000</b>
<b>Regional Office - IX</b>	<b>10,237,000</b>	<b>10,237,000</b>
<b>Region X - Northern Mindanao</b>	<b>11,371,000</b>	<b>11,371,000</b>
<b>Regional Office - X</b>	<b>11,371,000</b>	<b>11,371,000</b>
<b>Region XI - Davao</b>	<b>11,312,000</b>	<b>11,312,000</b>
<b>Regional Office - XI</b>	<b>11,312,000</b>	<b>11,312,000</b>
<b>Region XII - SOCCSKSARGEN</b>	<b>9,979,000</b>	<b>9,979,000</b>
<b>Regional Office - XII</b>	<b>9,979,000</b>	<b>9,979,000</b>
<b>Region XIII - CARAGA</b>	<b>8,780,000</b>	<b>8,780,000</b>
<b>Regional Office - XIII</b>	<b>8,780,000</b>	<b>8,780,000</b>
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>11,926,000</b>	<b>11,926,000</b>
<b>Regional Office - BARMM</b>	<b>11,926,000</b>	<b>11,926,000</b>
<b>Plans Services</b>	<b>10,490,000</b>	<b>91,202,000</b>
<b>National Capital Region (NCR)</b>	<b>10,490,000</b>	<b>91,202,000</b>
<b>Central Office</b>	<b>10,490,000</b>	<b>91,202,000</b>
<b>Administration of Personnel Benefits</b>	<b>22,908,965,000</b>	<b>22,908,965,000</b>
<b>National Capital Region (NCR)</b>	<b>22,908,965,000</b>	<b>22,908,965,000</b>
<b>Central Office</b>	<b>22,908,965,000</b>	<b>22,908,965,000</b>
<b>Sub-total, General Administration and Support</b>	<b>23,812,646,000</b>	<b>1,241,860,000</b>
<b>Support to Operations</b>		
<b>Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center</b>	<b>8,073,000</b>	<b>48,471,000</b>
<b>National Capital Region (NCR)</b>	<b>8,073,000</b>	<b>48,471,000</b>
<b>Central Office</b>	<b>8,073,000</b>	<b>48,471,000</b>
<b>Provision of hospitalization and health care services to the members of the PNP and their dependents</b>	<b>90,697,000</b>	<b>299,680,000</b>
<b>National Capital Region (NCR)</b>	<b>90,697,000</b>	<b>243,392,000</b>
<b>Central Office</b>	<b>90,697,000</b>	<b>236,520,000</b>
<b>Regional Office - NCR</b>		<b>6,872,000</b>
		<b>6,872,000</b>

Region I - Ilocos	3,229,000	3,229,000
Regional Office - I	3,229,000	3,229,000
Cordillera Administrative Region (CAR)	3,336,000	3,336,000
Regional Office - CAR	3,336,000	3,336,000
Region II - Cagayan Valley	3,307,000	3,307,000
Regional Office - II	3,307,000	3,307,000
Region III - Central Luzon	4,466,000	4,466,000
Regional Office - III	4,466,000	4,466,000
Region IV-A - CALABARZON	2,905,000	2,905,000
Regional Office - IV-A	2,905,000	2,905,000
Region IV-B - MINAROPA	2,489,000	2,489,000
Regional Office - IVB	2,489,000	2,489,000
Region V - Bicol	3,497,000	3,497,000
Regional Office - V	3,497,000	3,497,000
Region VI - Western Visayas	3,280,000	3,280,000
Regional Office - VI	3,280,000	3,280,000
Region VII - Central Visayas	3,489,000	3,489,000
Regional Office - VII	3,489,000	3,489,000
Region VIII - Eastern Visayas	3,298,000	3,298,000
Regional Office - VIII	3,298,000	3,298,000
Region IX - Zamboanga Peninsula	2,780,000	2,780,000
Regional Office - IX	2,780,000	2,780,000
Region X - Northern Mindanao	4,217,000	4,217,000
Regional Office - X	4,217,000	4,217,000
Region XI - Davao	3,761,000	3,761,000
Regional Office - XI	3,761,000	3,761,000
Region XII - SOCCSKSARGEN	3,755,000	3,755,000
Regional Office - XII	3,755,000	3,755,000
Region XIII - CARAGA	4,321,000	4,321,000
Regional Office - XIII	4,321,000	4,321,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,158,000	4,158,000
Regional Office - BARMM		4,158,000	4,158,000
Sub-total, Support to Operations	98,770,000	348,151,000	446,921,000
Operations			
Community safety improved	141,779,357,000	16,037,315,000	4,011,055,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,982,906,000	7,929,701,000	2,000,000,000
National Capital Region (NCR)	1,982,906,000	5,022,093,000	2,000,000,000
Central Office	1,982,906,000	4,428,061,000	2,000,000,000
Regional Office - NCR		594,032,000	594,032,000
Region I - Ilocos		154,295,000	154,295,000
Regional Office - I		154,295,000	154,295,000
Cordillera Administrative Region (CAR)		129,125,000	129,125,000
Regional Office - CAR		129,125,000	129,125,000
Region II - Cagayan Valley		162,147,000	162,147,000
Regional Office - II		162,147,000	162,147,000
Region III - Central Luzon		239,808,000	239,808,000
Regional Office - III		239,808,000	239,808,000
Region IV-A - CALABARZON		199,307,000	199,307,000
Regional Office - IV-A		199,307,000	199,307,000
Region IV-B - MINAROPA		121,263,000	121,263,000
Regional Office - IVB		121,263,000	121,263,000
Region V - Bicol		265,319,000	265,319,000
Regional Office - V		265,319,000	265,319,000
Region VI - Western Visayas		216,587,000	216,587,000
Regional Office - VI		216,587,000	216,587,000
Region VII - Central Visayas		237,590,000	237,590,000
Regional Office - VII		237,590,000	237,590,000
Region VIII - Eastern Visayas		268,022,000	268,022,000
Regional Office - VIII		268,022,000	268,022,000

Region IX - Zamboanga Peninsula	137,443,000	137,443,000
Regional Office - IX	137,443,000	137,443,000
Region X - Northern Mindanao	208,674,000	208,674,000
Regional Office - X	208,674,000	208,674,000
Region XI - Davao	159,655,000	159,655,000
Regional Office - XI	159,655,000	159,655,000
Region XII - SOCCSKSARGEN	133,346,000	133,346,000
Regional Office - XII	133,346,000	133,346,000
Region XIII - CARAGA	135,402,000	135,402,000
Regional Office - XIII	135,402,000	135,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	139,625,000	139,625,000
Regional Office - BARMM	139,625,000	139,625,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	138,794,659,000	4,047,245,000
National Capital Region (NCR)	138,794,659,000	1,788,604,000
Central Office	138,794,659,000	1,405,765,000
Regional Office - NCR		382,839,000
Region I - Ilocos		126,107,000
Regional Office - I		126,107,000
Cordillera Administrative Region (CAR)		122,641,000
Regional Office - CAR		122,641,000
Region II - Cagayan Valley		92,373,000
Regional Office - II		92,373,000
Region III - Central Luzon		151,994,000
Regional Office - III		151,994,000
Region IV-A - CALABARZON		207,399,000
Regional Office - IV-A		207,399,000
Region IV-B - MINAROPA		82,998,000
Regional Office - IV-B		82,998,000

Region V - Bicol		144,699,000	144,699,000
Regional Office - V		144,699,000	144,699,000
Region VI - Western Visayas		201,854,000	201,854,000
Regional Office - VI		201,854,000	201,854,000
Region VII - Central Visayas		170,835,000	170,835,000
Regional Office - VII		170,835,000	170,835,000
Region VIII - Eastern Visayas		139,223,000	139,223,000
Regional Office - VIII		139,223,000	139,223,000
Region IX - Zamboanga Peninsula		148,559,000	148,559,000
Regional Office - IX		148,559,000	148,559,000
Region X - Northern Mindanao		136,223,000	136,223,000
Regional Office - X		136,223,000	136,223,000
Region XI - Davao		138,587,000	138,587,000
Regional Office - XI		138,587,000	138,587,000
Region XII - SOCCSKSARGEN		126,173,000	126,173,000
Regional Office - XII		126,173,000	126,173,000
Region XIII - CARAGA		118,470,000	118,470,000
Regional Office - XIII		118,470,000	118,470,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		150,506,000	150,506,000
Regional Office - BARMM		150,506,000	150,506,000
Conduct of intelligence and counterintelligence activities	65,955,000	1,136,124,000	1,202,079,000
National Capital Region (NCR)	65,955,000	838,718,000	904,673,000
Central Office	65,955,000	811,209,000	877,164,000
Regional Office - NCR		27,509,000	27,509,000
Region I - Ilocos		17,090,000	17,090,000
Regional Office - I		17,090,000	17,090,000
Cordillera Administrative Region (CAR)		14,968,000	14,968,000
Regional Office - CAR		14,968,000	14,968,000
Region II - Cagayan Valley		15,247,000	15,247,000
Regional Office - II		15,247,000	15,247,000

Region III - Central Luzon	24,067,000	24,067,000
Regional Office - III	24,067,000	24,067,000
Region IV-A - CALABARZON	22,074,000	22,074,000
Regional Office - IV-A	22,074,000	22,074,000
Region IV-B - MIMAROPA	11,856,000	11,856,000
Regional Office - IVB	11,856,000	11,856,000
Region V - Bicol	18,985,000	18,985,000
Regional Office - V	18,985,000	18,985,000
Region VI - Western Visayas	22,744,000	22,744,000
Regional Office - VI	22,744,000	22,744,000
Region VII - Central Visayas	21,216,000	21,216,000
Regional Office - VII	21,216,000	21,216,000
Region VIII - Eastern Visayas	20,839,000	20,839,000
Regional Office - VIII	20,839,000	20,839,000
Region IX - Zamboanga Peninsula	17,123,000	17,123,000
Regional Office - IX	17,123,000	17,123,000
Region X - Northern Mindanao	21,171,000	21,171,000
Regional Office - X	21,171,000	21,171,000
Region XI - Davao	16,373,000	16,373,000
Regional Office - XI	16,373,000	16,373,000
Region XII - SOCCSKSARGEN	16,298,000	16,298,000
Regional Office - XII	16,298,000	16,298,000
Region XIII - CARAGA	16,803,000	16,803,000
Regional Office - XIII	16,803,000	16,803,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,552,000	20,552,000
Regional Office - BARMM	20,552,000	20,552,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	41,067,000	293,750,000
		334,817,000

National Capital Region (NCR)	41,067,000	234,104,000	275,171,000
Central Office	41,067,000	229,318,000	270,385,000
Regional Office - NCR		4,786,000	4,786,000
Region I - Ilocos		3,085,000	3,085,000
Regional Office - I		3,085,000	3,085,000
Cordillera Administrative Region (CAR)		3,581,000	3,581,000
Regional Office - CAR		3,581,000	3,581,000
Region II - Cagayan Valley		4,119,000	4,119,000
Regional Office - II		4,119,000	4,119,000
Region III - Central Luzon		4,088,000	4,088,000
Regional Office - III		4,088,000	4,088,000
Region IV-A - CALABARZON		3,974,000	3,974,000
Regional Office - IV-A		3,974,000	3,974,000
Region IV-B - MINAROPA		2,002,000	2,002,000
Regional Office - IVB		2,002,000	2,002,000
Region V - Bicol		4,084,000	4,084,000
Regional Office - V		4,084,000	4,084,000
Region VI - Western Visayas		4,411,000	4,411,000
Regional Office - VI		4,411,000	4,411,000
Region VII - Central Visayas		3,645,000	3,645,000
Regional Office - VII		3,645,000	3,645,000
Region VIII - Eastern Visayas		3,827,000	3,827,000
Regional Office - VIII		3,827,000	3,827,000
Region IX - Zamboanga Peninsula		3,017,000	3,017,000
Regional Office - IX		3,017,000	3,017,000
Region X - Northern Mindanao		4,025,000	4,025,000
Regional Office - X		4,025,000	4,025,000
Region XI - Davao		3,935,000	3,935,000
Regional Office - XI		3,935,000	3,935,000
Region XII - SOCCSKSARGEN		3,714,000	3,714,000
Regional Office - XII		3,714,000	3,714,000

<b>Region XIII - CARAGA</b>	<b>3,985,000</b>	<b>3,985,000</b>
Regional Office - XIII	3,985,000	3,985,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>4,154,000</b>	<b>4,154,000</b>
Regional Office - BARMM	4,154,000	4,154,000

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>	<b>1,727,241,000</b>	<b>2,011,055,000</b>	<b>3,738,296,000</b>
<b>Construction of Police Stations</b>		<b>100,000,000</b>	<b>100,000,000</b>
Region I - Ilocos		6,384,000	6,384,000
Regional Office - I		6,384,000	6,384,000
Cordillera Administrative Region (CAR)		6,373,000	6,373,000
Regional Office - CAR		6,373,000	6,373,000
Region II - Cagayan Valley		3,984,000	3,984,000
Regional Office - II		3,984,000	3,984,000
Region III - Central Luzon		6,383,000	6,383,000
Regional Office - III		6,383,000	6,383,000
Region IVB - MIMAROPA		6,383,000	6,383,000
Regional Office - IVB		6,383,000	6,383,000
Region VI - Western Visayas		12,766,000	12,766,000
Regional Office - VI		12,766,000	12,766,000
Region VII - Central Visayas		19,489,000	19,489,000
Regional Office - VII		19,489,000	19,489,000
Region VIII - Eastern Visayas		6,373,000	6,373,000
Regional Office - VIII		6,373,000	6,373,000
Region IX - Zamboanga Peninsula		6,373,000	6,373,000
Regional Office - IX		6,373,000	6,373,000
Region X - Northern Mindanao		6,373,000	6,373,000
Regional Office - X		6,373,000	6,373,000
Region XI - Davao		6,373,000	6,373,000
Regional Office - XI		6,373,000	6,373,000
Region XII - SOCCSKSARGEN		6,373,000	6,373,000
Regional Office - XII		6,373,000	6,373,000

<b>Region XIII - CARAGA</b>	<b>6,373,000</b>	<b>6,373,000</b>
Regional Office - XIII	6,373,000	6,373,000
PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
National Capital Region (NCR)	26,982,000	26,982,000
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
National Capital Region (NCR)	546,276,000	546,276,000
Central Office	546,276,000	546,276,000
Construction of Philippine National Police Medical Plaza	634,000,000	634,000,000
National Capital Region (NCR)	634,000,000	634,000,000
Central Office	634,000,000	634,000,000
Camp Development Fund	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
National Capital Region (NCR)	155,000,000	155,000,000
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	60,000,000	60,000,000
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	50,000,000	50,000,000
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	55,000,000	55,000,000
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	61,433,000	61,433,000
Regional Office - III	61,433,000	61,433,000
Region IV-A - CALABARZON	62,000,000	62,000,000
Regional Office - IV-A	62,000,000	62,000,000
Region IV-B - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000

Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
Operational Requirements of the PNP Integrity Monitoring and enforcement Group (IMEG)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Renovation of Various Facilities at Camp Miguel Malvar, Batangas City	7,750,000	7,750,000
Region IV-A - CALABARZON	7,750,000	7,750,000
Regional Office - IV-A	7,750,000	7,750,000
Construction of PNPA Gym	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

Purchase of Postmortem Computed Tomography		65,000,000	65,000,000
National Capital Region (NCR)		65,000,000	65,000,000
Central Office		65,000,000	65,000,000
Procurement of Three (3) units of Patrol Cars		5,205,000	5,205,000
National Capital Region (NCR)		5,205,000	5,205,000
Central Office		5,205,000	5,205,000
20th ASEAN Senior Officials Meeting on Transnational Crime (SOMTC)		11,800,000	11,800,000
National Capital Region (NCR)		11,800,000	11,800,000
Central Office		11,800,000	11,800,000
Construction of Police Station at Balayan, Batangas		6,850,000	6,850,000
Region IVA - CALABARZON		6,850,000	6,850,000
Regional Office - IVA		6,850,000	6,850,000
Acquisition of Forensic Equipment		150,000,000	150,000,000
National Capital Region (NCR)		150,000,000	150,000,000
Central Office		150,000,000	150,000,000
<b>CRIME INVESTIGATION PROGRAM</b>	<b>65,649,000</b>	<b>627,864,000</b>	<b>693,513,000</b>
Conduct of criminal investigation and other related confidential activities	65,649,000	627,864,000	693,513,000
National Capital Region (NCR)	65,649,000	404,697,000	470,346,000
Central Office	65,649,000	369,858,000	435,507,000
Regional Office - NCR		34,839,000	34,839,000
Region I - Ilocos		11,641,000	11,641,000
Regional Office - I		11,641,000	11,641,000
Cordillera Administrative Region (CAR)		10,593,000	10,593,000
Regional Office - CAR		10,593,000	10,593,000
Region II - Cagayan Valley		8,917,000	8,917,000
Regional Office - II		8,917,000	8,917,000
Region III - Central Luzon		26,472,000	26,472,000
Regional Office - III		26,472,000	26,472,000

<b>Region IVA - CALABARZON</b>	<b>18,203,000</b>	<b>18,203,000</b>
Regional Office - IVA	18,203,000	18,203,000
<b>Region IVB - MINAROPA</b>	<b>7,562,000</b>	<b>7,562,000</b>
Regional Office - IVB	7,562,000	7,562,000
<b>Region V - Bicol</b>	<b>12,801,000</b>	<b>12,801,000</b>
Regional Office - V	12,801,000	12,801,000
<b>Region VI - Western Visayas</b>	<b>20,166,000</b>	<b>20,166,000</b>
Regional Office - VI	20,166,000	20,166,000
<b>Region VII - Central Visayas</b>	<b>22,514,000</b>	<b>22,514,000</b>
Regional Office - VII	22,514,000	22,514,000
<b>Region VIII - Eastern Visayas</b>	<b>10,974,000</b>	<b>10,974,000</b>
Regional Office - VIII	10,974,000	10,974,000
<b>Region IX - Zamboanga Peninsula</b>	<b>13,148,000</b>	<b>13,148,000</b>
Regional Office - IX	13,148,000	13,148,000
<b>Region X - Northern Mindanao</b>	<b>14,973,000</b>	<b>14,973,000</b>
Regional Office - X	14,973,000	14,973,000
<b>Region XI - Davao</b>	<b>18,679,000</b>	<b>18,679,000</b>
Regional Office - XI	18,679,000	18,679,000
<b>Region XII - SOCCSKSARGEN</b>	<b>10,508,000</b>	<b>10,508,000</b>
Regional Office - XII	10,508,000	10,508,000
<b>Region XIII - CARAGA</b>	<b>8,135,000</b>	<b>8,135,000</b>
Regional Office - XIII	8,135,000	8,135,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>7,881,000</b>	<b>7,881,000</b>
Regional Office - BARMM	7,881,000	7,881,000
<b>POLICE EDUCATION PROGRAM</b>	<b>829,121,000</b>	<b>275,390,000</b>
Research and Development Activities	2,779,000	276,000
National Capital Region (NCR)	2,779,000	276,000
Central Office	2,779,000	276,000
		<b>1,104,511,000</b>
		<b>3,055,000</b>
		<b>3,055,000</b>
		<b>3,055,000</b>

<b>Education and Training Program</b>	<b>826,342,000</b>	<b>275,114,000</b>	<b>1,101,456,000</b>
<b>National Capital Region (NCR)</b>	<b>826,342,000</b>	<b>275,114,000</b>	<b>1,101,456,000</b>
<b>Central Office</b>	<b>826,342,000</b>	<b>275,114,000</b>	<b>1,101,456,000</b>
<b>Sub-total, Operations</b>	<b>141,779,357,000</b>	<b>16,037,315,000</b>	<b>4,011,055,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 165,690,773,000</b>	<b>P 17,627,326,000</b>	<b>P 4,011,055,000</b>
			<b>P 187,329,154,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

<b>Basic Salary</b>	<b>2,425,610</b>
<b>Total Permanent Positions</b>	<b>2,425,610</b>

**Other Compensation Common to All**

<b>Personnel Economic Relief Allowance</b>	<b>288,240</b>
<b>Representation Allowance</b>	<b>1,290</b>
<b>Transportation Allowance</b>	<b>1,290</b>
<b>Clothing and Uniform Allowance</b>	<b>72,060</b>
<b>Honoraria</b>	<b>72,907</b>
<b>Mid-Year Bonus - Civilian</b>	<b>200,967</b>
<b>Year End Bonus</b>	<b>202,135</b>
<b>Cash Gift</b>	<b>60,050</b>
<b>Productivity Enhancement Incentive</b>	<b>60,050</b>
<b>Step Increment</b>	<b>6,063</b>

<b>Total Other Compensation Common to All</b>	<b>965,052</b>

**Other Compensation for Specific Groups**

<b>Magna Carta for Public Health Workers</b>	<b>9,388</b>
<b>Longevity Pay</b>	<b>15,557</b>
<b>Total Other Compensation for Specific Groups</b>	<b>24,945</b>

**Other Benefits**

<b>PAG-IBIG Contributions</b>	<b>14,412</b>
<b>PhilHealth Contributions</b>	<b>32,837</b>
<b>Employees Compensation Insurance Premiums</b>	<b>14,412</b>
<b>Loyalty Award - Civilian</b>	<b>8,810</b>
<b>Terminal Leave</b>	<b>59,307</b>
<b>Total Other Benefits</b>	<b>129,778</b>

**Military/Uniformed Personnel****Basic Pay**

Base Pay	74,987,999
Creation of New Positions	2,953,300
<b>Total Basic Pay</b>	<b>77,941,299</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,490,600
Clothing/ Uniform Allowance	1,643,533
Subsistence Allowance	10,242,432
Laundry Allowance	71,645
Quarters Allowance	994,236
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,299,930
Year-end Bonus	6,298,762
Cash Gift	943,875
Productivity Enhancement Incentive	943,875

**Total Other Compensation Common to All****48,270,732****Other Compensation for Specific Groups**

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,205,658
Training Subsistence Allowance	225,472
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	14,383,193

**Total Other Compensation for Specific Groups****28,141,741****Other Benefits**

Special Group Term Insurance	13,434
PAG-IBIG Contributions	224,530
PhilHealth Contributions	831,524
Employees Compensation Insurance Premiums	224,530
Retirement Gratuity	2,787,856
Terminal leave	3,709,742

**Total Other Benefits****7,791,616****Total Personnel Services****165,690,773**

**Maintenance and Other Operating Expenses**

Travelling Expenses	272,324
Training and Scholarship Expenses	1,260,103
Supplies and Materials Expenses	9,468,204
Utility Expenses	1,114,213
Communication Expenses	372,991
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	117
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	867,929
Professional Services	80,969
General Services	137,994
Repairs and Maintenance	1,059,930
Financial Assistance/Subsidy	1,421,789
Taxes, Insurance Premiums and Other Fees	210,021
Other Maintenance and Operating Expenses	
Advertising Expenses	2,391
Printing and Publication Expenses	180,960
Representation Expenses	3,759
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	305,372
Subscription Expenses	19,796
Other Maintenance and Operating Expenses	824,281
Total Maintenance and Other Operating Expenses	17,627,326
Total Current Operating Expenditures	183,318,099

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,690,850
Machinery and Equipment Outlay	1,557,439
Transportation Equipment Outlay	762,766
Total Capital Outlays	4,011,055
<b>TOTAL NEW APPROPRIATIONS</b>	<b>187,329,154</b>

**J. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, and operations, as indicated hereunder.....P 622,829,000  
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**New Appropriations, by Program**

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**Current Operating Expenditures**

Personnel Services	Maintenance and Other Expenses	Capital Outlays	Total

**PROGRAMS**

General Administration and Support	P 52,841,000 P	64,018,000 P	7,144,000 P	124,003,000
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<b>Operations</b>	<b>90,683,000</b>	<b>404,987,000</b>	<b>3,156,000</b>	<b>498,826,000</b>
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	<b>90,683,000</b>	<b>404,987,000</b>	<b>3,156,000</b>	<b>498,826,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 143,524,000 P</b>	<b>469,005,000 P</b>	<b>10,300,000 P</b>	<b>622,829,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 50,670,000 P	64,018,000 P	7,144,000 P	121,832,000
Administration of Personnel Benefits	2,171,000			2,171,000
<b>Sub-total, General Administration and Support</b>	<b>52,841,000</b>	<b>64,018,000</b>	<b>7,144,000</b>	<b>124,003,000</b>
<b>Operations</b>				
Professionalized Public Safety Officers	90,683,000	404,987,000	3,156,000	498,826,000
PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
Research and development activities	24,898,000	1,104,000		26,002,000
Education and Training Program	65,785,000	403,883,000	3,156,000	472,824,000
<b>Sub-total, Operations</b>	<b>90,683,000</b>	<b>404,987,000</b>	<b>3,156,000</b>	<b>498,826,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 143,524,000 P</b>	<b>469,005,000 P</b>	<b>10,300,000 P</b>	<b>622,829,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services**

**Civilian Personnel****Permanent Positions**

<b>Basic Salary</b>	<b>60,809</b>
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<b>Total Permanent Positions</b>	<b>60,809</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,576
Representation Allowance	762
Transportation Allowance	762
Clothing and Uniform Allowance	894
Honoraria	61,727
Mid-Year Bonus - Civilian	5,068
Year End Bonus	5,068
Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	153

<b>Total Other Compensation Common to All</b>	<b>79,500</b>
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**Other Compensation for Specific Groups**

Lump-sum for Filling of Positions - Civilians	701
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<b>Total Other Compensation for Specific Groups</b>	<b>701</b>
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**Other Benefits**

PAG-IBIG Contributions	178
PhilHealth Contributions	663
Employees Compensation Insurance Premiums	178
Loyalty Award - Civilian	25
Terminal Leave	1,470

<b>Total Other Benefits</b>	<b>2,514</b>
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**Total Personnel Services**

<b>143,524</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	35,447
Training and Scholarship Expenses	112,736
Supplies and Materials Expenses	165,132
Utility Expenses	31,501
Communication Expenses	11,729
Survey, Research, Exploration and Development Expenses	207
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	4,167
General Services	15,101
Repairs and Maintenance	63,794
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	197
Printing and Publication Expenses	4,155

Representation Expenses	6,698
Rent/Lease Expenses	16,658
Subscription Expenses	301
Total Maintenance and Other Operating Expenses	469,005
Total Current Operating Expenditures	612,529
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,400
Furniture, Fixtures and Books Outlay	6,900
Total Capital Outlays	10,300
TOTAL NEW APPROPRIATIONS	622,829

**GENERAL SUMMARY**  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000
B. BUREAU OF FIRE PROTECTION	20,595,725,000	1,619,983,000	739,658,000	22,955,366,000
C. BUREAU OF JAIL MANAGEMENT AND PENALOGY	11,234,494,000	7,145,449,000	219,215,000	18,599,158,000
D. LOCAL GOVERNMENT ACADEMY	29,880,000	263,330,000	4,685,000	297,895,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	492,214,000	154,235,000	25,126,000	671,575,000
F. NATIONAL POLICE COMMISSION	1,523,370,000	245,860,000	4,250,000	1,773,480,000
G. NATIONAL YOUTH COMMISSION	50,886,000	69,390,000		120,276,000
H. PHILIPPINE COMMISSION ON WOMEN	47,587,000	50,249,000	9,065,000	106,901,000
I. PHILIPPINE NATIONAL POLICE	165,690,773,000	17,627,326,000	4,011,055,000	187,329,154,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	143,524,000	469,005,000	10,300,000	622,829,000
<b>TOTAL NEW APPROPRIATIONS,</b> <b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>P 203,177,844,000</b>	<b>P 31,283,205,000</b>	<b>P 5,382,407,000</b>	<b>P 239,843,456,000</b>