

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 18,599,158,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 2,476,459,000	P 413,916,000	P 2,840,000	P 2,893,215,000
Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
TOTAL NEW APPROPRIATIONS	P 11,234,494,000	P 7,145,449,000	P 219,215,000	P 18,599,158,000

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Subsistence and Medical Allowance of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medical allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

The amount appropriated herein for medical allowance of prisoners shall be used for prisoner medical support (PMS) for activities such as, but not limited to, the procurement of drugs, medicines and vaccines, medical referral and consultation, laboratory and diagnostic tests, medical procedures and management, and other medical and health concerns of prisoners needing such services while confined in the district, city or municipal jails. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Two Million Five Hundred Twenty Three Thousand Pesos (P102,523,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reimbursement of Payment Made for Subsistence Allowance of Prisoners.** The amount of Two Hundred Nineteen Million Two Hundred Two Thousand Pesos (P219,202,000) appropriated herein shall be used to reimburse the payment made by the BJMP personnel in FY 2016 for the subsistence allowance of prisoners.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and upon prior validation by the COA.

6. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,203,000	P 413,916,000	P 2,840,000	P 437,959,000
National Capital Region (NCR)	21,203,000	413,916,000	2,840,000	437,959,000
Regional Office - NCR	21,203,000	413,916,000	2,840,000	437,959,000

Administration of Personnel Benefits	2,455,256,000			2,455,256,000
National Capital Region (NCR)	2,455,256,000			2,455,256,000
Regional Office - NCR	2,455,256,000			2,455,256,000
Sub-total, General Administration and Support	2,476,459,000	413,916,000	2,840,000	2,893,215,000
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
National Capital Region (NCR)	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
Regional Office - NCR	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
PROJECT(S)				
Locally-Funded Project(s)		7,535,000	115,407,000	122,942,000
Jail Service Intelligence Operations Center		2,000,000	39,626,000	41,626,000
National Capital Region (NCR)		2,000,000	39,626,000	41,626,000
Regional Office - NCR		2,000,000	39,626,000	41,626,000
Unified Digital Communication and Dispatch System		2,335,000	41,092,000	43,427,000
National Capital Region (NCR)		2,335,000	41,092,000	43,427,000
Regional Office - NCR		2,335,000	41,092,000	43,427,000
Single Carpeta Project System Roll-Out		3,200,000	34,689,000	37,889,000
National Capital Region (NCR)		3,200,000	34,689,000	37,889,000
Regional Office - NCR		3,200,000	34,689,000	37,889,000
Sub-total, Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
TOTAL NEW APPROPRIATIONS	P 11,234,494,000	P 7,145,449,000	P 219,215,000	P 18,599,158,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	32,165

Total Permanent Positions	32,165

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,040
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	510
Mid-Year Bonus- Civilian	2,680
Year End Bonus	2,680
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	81

Total Other Compensation Common to All	9,885

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	435

Total Other Compensation for Specific Groups	435

Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	783

Total Other Benefits	1,388

Military/Uniformed Personnel	
Basic Pay	
Base Pay	5,198,523
Creation of New Positions	575,960

Total Basic Pay	5,774,483

Other Compensation Common to All	
Personnel Economic Relief Allowance	315,456
Clothing/ Uniform Allowance	125,324
Subsistence Allowance	719,634
Laundry Allowance	5,084
Quarters Allowance	69,012
Longevity Pay	1,094,689
Mid- Year Bonus - Military/Uniformed Personnel	433,210
Year-end Bonus	433,210
Cash Gift	65,720
Productivity Enhancement Incentive	65,720

Total Other Compensation Common to All	3,327,059

GENERAL APPROPRIATIONS ACT, FY 2020

Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	85,173
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,216,105

Total Other Compensation for Specific Groups	1,325,505
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Other Benefits

Special Group Term Insurance	946
PAG-IBIG Contributions	15,773
PhilHealth Contributions	68,674
Employees Compensation Insurance Premiums	15,773
Retirement Gratuity	254,509
Terminal Leave	407,979

Total Other Benefits	763,654
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Total Personnel Services	11,234,494
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Maintenance and Other Operating Expenses

Travelling Expenses	29,264
Training and Scholarship Expenses	24,046
Supplies and Materials Expenses	6,463,655
Utility Expenses	226,194
Communication Expenses	62,852
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,908
Repairs and Maintenance	151,746
Financial Assistance/Subsidy	102,523
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,911
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	1,172
Other Maintenance and Operating Expenses	7,057

Total Maintenance and Other Operating Expenses	7,145,449
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Total Current Operating Expenditures	18,379,943
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,403
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	137,354
Transportation Equipment Outlay	22,000

Total Capital Outlays	219,215
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TOTAL NEW APPROPRIATIONS	18,599,158
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