

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 5,221,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 1,063,000	P 227,000	P 1,000	P 210,000	P 1,501,000
Operations	102,000	3,617,000	1,000		3,720,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,617,000	1,000		3,720,000
TOTAL NEW APPROPRIATIONS	P 1,165,000	P 3,844,000	P 2,000	P 210,000	P 5,221,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 1,063,000	P 227,000	P 1,000	P 210,000	P 1,501,000
Sub-total, General Administration and Support	1,063,000	227,000	1,000	210,000	1,501,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations				
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	3,617,000	1,000	3,720,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,617,000	1,000	3,720,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	3,617,000	1,000	3,720,000
Sub-total, Operations	102,000	3,617,000	1,000	3,720,000
TOTAL NEW APPROPRIATIONS	P 1,165,000	P 3,844,000	P 2,000	P 210,000
New Appropriations, by Object of Expenditures				5,221,000
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				790
Total Permanent Positions				790
Other Compensation Common to All				
Personnel Economic Relief Allowance				72
Clothing and Uniform Allowance				18
Honoraria				102
Mid-Year Bonus - Civilian				66
Year End Bonus				66
Cash Gift				15
Productivity Enhancement Incentive				15
Step Increment				2
Total Other Compensation Common to All				356
Other Benefits				
PAG-IBIG Contributions				4
PhilHealth Contributions				11
Employees Compensation Insurance Premiums				4
Total Other Benefits				19
Total Personnel Services				1,165

Maintenance and Other Operating Expenses	
Travelling Expenses	1,181
Training and Scholarship Expenses	1,566
Supplies and Materials Expenses	190
Communication Expenses	26
Professional Services	2
Taxes, Insurance Premiums and Other Fees	22
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Representation Expenses	71
Transportation and Delivery Expenses	296
Rent/Lease Expenses	25
Subscription Expenses	7
Donations	447

Total Maintenance and Other Operating Expenses	3,844

Financial Expenses	
Bank Charges	2

Total Financial Expenses	2

Total Current Operating Expenditures	5,011

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	210

Total Capital Outlays	210

TOTAL NEW APPROPRIATIONS	5,221
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