

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 112,513,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 12,001,000	P 8,952,000	P 1,000	P 675,000	P 21,629,000
Operations	37,658,000	48,624,000	2,000	4,600,000	90,884,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	37,658,000	48,624,000	2,000	4,600,000	90,884,000
TOTAL NEW APPROPRIATIONS	P 49,659,000	P 57,576,000	3,000	5,275,000	P 112,513,000

Special Provision(s)

1. Reporting and Posting Requirements. The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 11,695,000	P 8,952,000	1,000	P 675,000	P 21,323,000
Administration of Personnel Benefits	306,000				306,000

Sub-total, General Administration and Support	12,001,000	8,952,000	1,000	675,000	21,629,000
Operations					
Competency of DFA personnel enhanced	37,658,000	48,624,000	2,000	4,600,000	90,884,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	37,658,000	48,624,000	2,000	4,600,000	90,884,000
Formulation, development, conduct of personnel development and technical research, publication and dissemination of studies on Philippine foreign policy	37,658,000	48,624,000	2,000	4,600,000	90,884,000
Sub-total, Operations	37,658,000	48,624,000	2,000	4,600,000	90,884,000
TOTAL NEW APPROPRIATIONS	P 49,659,000 P	57,576,000 P	3,000 P	5,275,000 P	112,513,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,913

Total Permanent Positions

32,913

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

546

Honoraria

5,302

Mid-Year Bonus - Civilian

2,743

Year End Bonus

2,743

Cash Gift

455

Productivity Enhancement Incentive

455

Step Increment

82

Total Other Compensation Common to All

14,750

Other Compensation for Specific Groups

Other Personnel Benefits

22

Total Other Compensation for Specific Groups

22

GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	109
PhilHealth Contributions	417
Employees Compensation Insurance Premiums	109
Terminal Leave	306
Total Other Benefits	941
Non-Permanent Positions	1,033
Total Personnel Services	49,659
Maintenance and Other Operating Expenses	
Travelling Expenses	4,616
Training and Scholarship Expenses	17,662
Supplies and Materials Expenses	1,795
Utility Expenses	2,600
Communication Expenses	1,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	242
Professional Services	7,111
General Services	1,800
Repairs and Maintenance	395
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	410
Representation Expenses	215
Rent/Lease Expenses	15,350
Membership Dues and Contributions to Organizations	80
Subscription Expenses	4,070
Total Maintenance and Other Operating Expenses	57,576
Financial Expenses	
Bank Charges	3
Total Financial Expenses	3
Total Current Operating Expenditures	107,238
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,275
Leased Assets Improvements	4,000
Total Capital Outlays	5,275
TOTAL NEW APPROPRIATIONS	112,513