

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 493,078,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 41,992,000	P 111,040,000	P	P 153,032,000
Support to Operations	1,102,000	692,000		1,794,000
Operations	123,828,000	204,424,000	10,000,000	338,252,000
MUSEUMS PROGRAM	123,828,000	204,424,000	10,000,000	338,252,000
TOTAL NEW APPROPRIATIONS	P 166,922,000	P 316,156,000	P 10,000,000	P 493,078,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the National Museum (NM) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NM in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NM.

2. Reporting and Posting Requirements. The NM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NM's website.

The NM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

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3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>General Administration and Support</b>				
General management and supervision	P 36,967,000	P 111,040,000		P 148,007,000
Administration of Personnel Benefits	5,025,000			5,025,000
Sub-total, General Administration and Support	41,992,000	111,040,000		153,032,000
<b>Support to Operations</b>				
Project Monitoring and Evaluation Services	1,102,000	692,000		1,794,000
Sub-total, Support to Operations	1,102,000	692,000		1,794,000
<b>Operations</b>				
Management and preservation of museums, collections, and cultural properties strengthened	123,828,000	204,424,000	10,000,000	338,252,000
<b>MUSEUMS PROGRAM</b>	123,828,000	204,424,000	10,000,000	338,252,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	105,682,000	134,537,000		240,219,000
Restoration, Preservation, Protection and Development of Cultural Property	18,146,000	69,887,000		88,033,000
Project(s)			10,000,000	10,000,000
Locally-Punded Project(s)			10,000,000	10,000,000
Restoration of Malacañang sa Sugbo, Cebu City and Conversion to National Museum Cebu			10,000,000	10,000,000
Sub-total, Operations	123,828,000	204,424,000	10,000,000	338,252,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 166,922,000	P 316,156,000	P 10,000,000	P 493,078,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	121,837
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Total Permanent Positions	121,837
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## Other Compensation Common to All

Personnel Economic Relief Allowance	8,880
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Representation Allowance	942
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Transportation Allowance	942
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Clothing and Uniform Allowance	2,220
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Honoraria	36
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Mid-Year Bonus - Civilian	10,153
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Year End Bonus	10,153
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Cash Gift	1,850
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Productivity Enhancement Incentive	1,850
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Step Increment	304
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Total Other Compensation Common to All	37,330
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## Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	91
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Total Other Compensation for Specific Groups	91
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## Other Benefits

PAG-IBIG Contributions	444
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PhilHealth Contributions	1,476
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Employees Compensation Insurance Premiums	444
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Loyalty Award - Civilian	275
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Terminal Leave	5,025
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Total Other Benefits	7,664
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Total Personnel Services	166,922
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## Maintenance and Other Operating Expenses

Travelling Expenses	7,300
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Training and Scholarship Expenses	1,498
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Supplies and Materials Expenses	40,245
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Utility Expenses	79,448
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Communication Expenses	1,728
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	5,000
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General Services	135,687
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## GENERAL APPROPRIATIONS ACT, FY 2020

Repairs and Maintenance	23,986
Taxes, Insurance Premiums and Other Fees	16,606
Labor and Wages	100
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	367
Representation Expenses	210
Subscription Expenses	4
Other Maintenance and Operating Expenses	3,811
Total Maintenance and Other Operating Expenses	316,156
Total Current Operating Expenditures	483,078
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	493,078