

**D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support, and operations, as indicated hereunder.....P 17,829,000

**New Appropriations, by Program**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,987,000	P 1,866,000	P	P 3,853,000
Operations	1,290,000	7,686,000	5,000,000	13,976,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	7,686,000	5,000,000	13,976,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,277,000</b>	<b>P 9,552,000</b>	<b>P 5,000,000</b>	<b>P 17,829,000</b>

**Special Provision(s)**

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. Reporting and Posting Requirements. The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 1,987,000	P 1,866,000	P	P 3,853,000
Sub-total, General Administration and Support	1,987,000	1,866,000		3,853,000
Operations				
Quality Child-Friendly Television Programs Promoted	1,290,000	7,686,000	5,000,000	13,976,000

GENERAL APPROPRIATIONS ACT, FY 2020

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	7,686,000	5,000,000	13,976,000
Child-Friendly Television Development Services	1,290,000	7,686,000	5,000,000	13,976,000
Sub-total, Operations	1,290,000	7,686,000	5,000,000	13,976,000
TOTAL NEW APPROPRIATIONS	P 3,277,000 P	9,552,000 P	5,000,000 P	17,829,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,322

Total Permanent Positions

2,322

## Other Compensation Common to All

Personnel Economic Relief Allowance

120

Clothing and Uniform Allowance

30

Mid-Year Bonus - Civilian

194

Year End Bonus

194

Cash Gift

25

Per Diems

323

Productivity Enhancement Incentive

25

Step Increment

5

Total Other Compensation Common to All

916

## Other Benefits

PAG-IBIG Contributions

6

PhilHealth Contributions

27

Employees Compensation Insurance Premiums

6

Total Other Benefits

39

Total Personnel Services

3,277

## Maintenance and Other Operating Expenses

Training and Scholarship Expenses

7,686

Supplies and Materials Expenses

205

Utility Expenses

7

Communication Expenses

172

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

1,146

Repairs and Maintenance

60

Taxes, Insurance Premiums and Other Fees	33
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	45
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
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Total Maintenance and Other Operating Expenses	9,552
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Total Current Operating Expenditures	12,829
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
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Total Capital Outlays	5,000
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TOTAL NEW APPROPRIATIONS	17,829
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