## C. MATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as ind	icated	hereunder		Р	88,658,000
New Appropriations, by Program				a. as.	******
***************************************		Current Operati	ng Expenditures		
		Personnel Services	Maintenance and Other Operating	Capital	Total
PROGRAMS	•		Expenses	<u>Outlays</u>	Total
General Administration and Support	þ	15,896,000 P	13,628,000 P	1,157,000 P	30,681,000
Operations		8,043,000	49,934,000	· 	57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		8,043,000	49,934,000		57,977,000
TOTAL NEW APPROPRIATIONS	p =:	23,939,000 P	63,562,000 P	1,157,000 P	88,658,000

## Special Provision(s)

- 1. Interest Income of the National Book Development Trust Fund. The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said fund.
- 2. Reporting and Posting Requirements. The National Book Development Board (MBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
  - (b) MBDB's website.

The HDDD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

Wew Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	-	Personnal Services	Maintenance and Other Operating Expenses	Capital Outlays	<u> Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	p	15,896,000 P	13,628,000 P	1,157,000 P	30,681,000
Sub-total, General Administration and Support		15,896,000	13,628,000	1,157,000	30,681,000
Operations	<b></b>				
Local book publishing industry developed		8,043,000	49,934,000		57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		8,043,000	49,934,000		57,977,000
Capacity building and trade promotion incentives		3,534,000	42,685,000		46,219,000
Administration of awards, grants and incentives		2,908,000	2,117,000	•	5,025,000
Policy development, research, information system management, and information campaign		1,601,000	5,132,000		6,733,000
Sub-total, Operations		8,043,000	49,934,000		57,977,000
TOTAL NEW APPROPRIATIONS	P	23,939,000 P	63,562,000 P	1,157,000 P	88,658,000

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

17,369

Other Compensation Common to All

Personnel Economic Relief Allowance 792
Representation Allowance 468
Transportation Allowance 468

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Mid-Year Bonus - Civilian 1,44 Year End Bonus 1,44 Cash Gift 16 Productivity Enhancement Incentive 16 Step Increment 4  Total Other Compensation Common to All 6,32 Other Benefits 4  PAG-IBIG Contributions 4 PhilBealth Contributions 16 Employees Compensation Insurance Premiums 4  Total Other Benefits 24  Total Other Benefits 24  Total Other Benefits 24	Clothing and Uniform Allowance		198
Hid-Year Bonus	Honoraria		1,12
Year End Domes Cash Gift Productivity Enhancement Incentive Step Increment A  Total Other Compensation Common to All Other Compensation Common to All Other Benefits  PRO-INIC Contributions Philhealth Contributions Employees Compensation Insurance Premiums A  Total Other Benefits  PRO-INIC Contributions Employees Compensation Insurance Premiums A  Total Other Benefits  22  Total Personnel Services Staintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses And Internation Expenses Training and Scholarship Expenses And Materials Expenses And Materials Expenses And Materials Expenses And Andread Andread Andread Expenses Andread Managerial Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Andread Managerial Andread And	Mid-Year Bonus - Civilian		
Cash Giff			
Productivity Enhancement Impositive Stop Increment  Total Bither Compensation Common to All  Other Beamfits  PM6-INIC Contributions Phillealth Contributions Phillealth Contributions Baployees Compensation Insurance Premises  Intell Personnel Services  Administration and Other Operating Expenses  Intravelling Expenses Intravellin	Cash Gift		
Stop Increment  Total Bither Compensation Common to All  6,322  Other Benefits  PRO-INIS Contributions Philibealth Contributions Philibealth Contributions Philibealth Contributions Philibealth Contributions Paragraphy of Compensation Insurance Premiums  I otal Other Benefits  22, 10tal Parsonnel Services  10tal Parsonnel Services  23, 93  Maintenance and Other Operating Expenses  11ravelling Expenses 11ravelling and Publication Expenses 11ravelling and Publication Expenses 11ravelling and Publication Expenses 11ravelling Expense	Productivity Enhancement Incentive		
Other Benefits  PMC-TBIC Contributions PhilBealth Contributions Caployees Coopensation Insurance Premiums  Total Other Benefits  22  Total Personnel Services 23,33  Maintenance and Other Operating Expenses  Maintenance and Other Operating Expenses  Irvewlling Expenses Irvewlling Expenses Irvewlling Expenses Irvewlling Expenses Indicate Expenses Indicat	Step Increment		
MAC-TRIC Contributions Phillealth Contributions Caployees Compensation Insurance Premiums  Iotal Other Benefits  24  Iotal Other Benefits  22,535  Maintenance and Other Operating Expenses  Maintenance and Other Operating Expenses  Irwelling Expenses  Irwelling Expenses  Irwelling Expenses  Irwelling Expenses  Irwelling Expenses  Ingenia Scholarship Expenses  Ingen	Total Other Compensation Common to All	union.	6,32
Phillealth Coatributions Employees Compensation Insurance Premises  Total Other Benefits  24  Total Other Benefits  25,33  faintenance and Other Operating Expenses  Travelling Expenses  Travelling Expenses  Travelling Expenses  10,63  Training and Scholarship Expenses  10,63  Training and Materials Expenses  10,63  Training and Materials Expenses  11,59  General Services  Extraordinary and Miscellaneous Expenses  1,77  Repairs and Maintenance  1,77  Repairs and Maintenance  1,67  Representation Expenses  Avertising Expenses  Printing and Publication Expenses  Avertising Expenses  Rent/Lease Expenses  Subscription Expenses  Rent/Lease Expenses  Subscription Expenses  Subscription Expenses  Subscription Expenses  Subscription Expenses  Subscription Expenses  Total Current Operating Expenditures  5,00  Total Maintenance and Other Operating Expenses  5,00  Total Maintenance and Books Outlay  Nachinery and Equipment Outlay  Nac	Other Benefits		
Phillealth Contributions Eaployees Compensation Insurance Premiums  A Total Other Benefits  Cotal Personnel Services  Cotal Personnel Services  Significance and Other Operating Expenses  I ravelling Expenses I ravelling Expenses I ravelling Expenses I ravining and Scholarship Expenses I training and Scholarship Expenses I training and Alterials Expenses I training and Prizes I communication Expenses I training Expe	PAG-IBIG Contributions		ā.
Total Other Benefits	PhilHealth Contributions		
Travelling Expenses  Training and Scholarship Expenses  Supplies and Materials Expenses  1, 59  Utility Expenses  Communication Expenses  Amards/Rewards and Prizes  Survey, Resourch, Exploration and Development Expenses  Confidential, Intelligence and Extraordinary Expenses  Extraordinary and Miscellaneous Expenses  Extraordinary and Miscellaneous Expenses  For fessional Services  Extraordinary and Miscellaneous Expenses  For fessional Services  1, 71  General Services  Expenses  Frofessional Services  1, 72  General Services  1, 73  General Maintenance and Other Fees  Other Maintenance and Perating Expenses  Advertising Expenses  Printing and Publication Expenses  Advertising Expenses  Printing and Publication Expenses  Rent/Lease Expenses  Rent/Lease Expenses  3, 79  Transportation and Belivery Expenses  Subscription Expenses  3, 79  Total Maintenance and Other Operating Expenses  5, 70  Total Maintenance and Other Operating Expenses  Froperty, Flant and Equipment Outlay  Machinery and Equipment Outlay  Mac	Employees Compensation Insurance Premiums		
Travelling Expenses  Iravelling Expenses  Iravelling Expenses  Iravelling Expenses  Iravelling Expenses  Supplies and Materials Expenses  Supplies and Materials Expenses  (Communication Expenses  Advanta/Remards and Prizes  Survey, Research, Exploration and Development Expenses  Extraordinary and Miscellaneous Expenses  (Repairs and Maintenance  (1,750 Repairs and Maintenance  (1,50 Repairs and Maintena	Total Other Benefits		24
Travelling Expenses   10,63	Total Personnel Services	·	23,93
Training and Scholarship Expenses   1,9	Maintenance and Other Operating Expenses		
Training and Scholarship Expenses	Travelling Expenses		10,63
1,55			
Utility Expenses			
1,50			
Awards/Rewards and Prizes			
Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 1,71 General Services 2,79 Financial Assistance/Subsidy 1,50 Repairs and Maintenance 17 Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Rentflease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses  Total Current Operating Expenditures  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  1,15  MAINTIMEM APPROPRIATIONS  3,50  1,50  1,15  1			
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 1.77 General Services 2.94 Financial Assistance/Subsidy 1.50 Repairs and Maintenance 17 Taxes, Insurance Premiums and Other Fees 17 Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Delivery Expenses 98 Rent/Lease Expenses 26,58 Subscription Expenses 30ther Maintenance and Operating Expenses 30ther Maintenance and Operating Expenses 37,50 Total Maintenance and Other Operating Expenses 43,56 Total Current Operating Expenditures 37,50 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  1,15  All REM APPROPRIATIONS 88,65			
Extraordinary and Miscellaneous Expenses   11   17   16   17   17   17   18   17   18   17   18   18			3,30
Professional Services         1,71           General Services         2,94           Financial Assistance/Subsidy         1,50           Repairs and Maintenance         117           Taxes, Insurance Premiums and Other Fees         18           Other Maintenance and Operating Expenses         1           Advertising Expenses         1,62           Representation Expenses         3,79           Transportation and Delivery Expenses         98           Rent/Lease Expenses         26,58           Subscription Expenses         3           Other Maintenance and Operating Expenses         5,00           Total Maintenance and Other Operating Expenses         63,56           Total Current Operating Expenditures         87,50           Capital Outlays         55           Property, Plant and Equipment Outlay         55           Machinery and Equipment Outlay         55           Machinery and Equipment Outlay         55           Total Capital Outlays         1,15           IL HEM APPROPRIATIONS         88,65			11
General Services 2,94 Financial Assistance/Subsidy 1,50 Repairs and Maintenance 117 Taxes, Insurance Premiums and Other Fees 118 Other Maintenance and Operating Expenses Advertising Expenses			
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Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  Total Capital Outlays  REM APPROPRIATIONS  88,65			-
Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Appresentation Expenses Representation and Delivery Expenses Rent/Lease Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  Total Capital Outlays  Total Capital Outlays  Appropriations  1,15  REM Appropriations  88,65			
Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Footal Current Operating Expenditures  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  New Appropriations  Machinery Appropriations  Machinery Appropriations  1,15			18
Printing and Publication Expenses 1,62 Representation Expenses 3,79 Transportation and Delivery Expenses 98 Rent/Lease Expenses 26,58 Subscription Expenses 26,58 Subscription Expenses 3 Other Maintenance and Operating Expenses 5,00  Total Maintenance and Other Operating Expenses 5,00  Total Current Operating Expenditures 87,50  Capital Outlays  Property, Plant and Equipment Outlay Nachinery and Equipment Outlay Furniture, Fixtures and Books Outlay 60  Total Capital Outlays 1,15  REM APPROPRIATIONS 88,65			
Representation Expenses 3,77 Transportation and Delivery Expenses 98 Rent/Lease Expenses 26,58 Subscription Expenses 3,00 Other Maintenance and Operating Expenses 5,00 Total Maintenance and Other Operating Expenses 5,00 Total Current Operating Expenditures 87,50 Capital Outlays  Property, Plant and Equipment Outlay 48 Machinery and Equipment Outlay 55 Furniture, Fixtures and Books Outlay 60 Total Capital Outlays 1,15  MARINA PPROPRIATIONS 88,65			
Transportation and Delivery Expenses 98 Rent/Lease Expenses 26,58 Subscription Expenses 3 Other Maintenance and Operating Expenses 5,000  Total Maintenance and Other Operating Expenses 63,56  Total Current Operating Expenditures 87,500  Capital Outlays  Property, Plant and Equipment Outlay 85 Furniture, Fixtures and Books Outlay 600  Total Capital Outlays 1,15  AL HEM APPROPRIATIONS 88,65			1,62
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Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Acapital Outlays  Property, Plant and Equipment Outlay Nachinary and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  AL HEM APPROPRIATIONS  26,58 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
Subscription Expenses Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  63,56  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  AL MEM APPROPRIATIONS			
Other Maintenance and Operating Expenses 5,000  Total Maintenance and Other Operating Expenses 63,560  Total Current Operating Expenditures 87,500  Capital Outlays  Property, Plant and Equipment Outlay 82,500  Machinery and Equipment Outlay 95,500  Furniture, Fixtures and Books Outlay 96,000  Total Capital Outlays 1,150  ML MEM APPROPRIATIONS 88,650	Subscription Expenses		
Total Current Operating Expenditures 87,50  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  L MEM APPROPRIATIONS  88,65	Other Maintenance and Operating Expenses		5,00
Capital Outlays  Property, Plant and Equipment Outlay     Machinery and Equipment Outlay     Furniture, Fixtures and Books Outlay  Total Capital Outlays  AL HEW APPROPRIATIONS	Total Maintenance and Other Operating Expenses		63,56
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  AL HEM APPROPRIATIONS	Total Current Operating Expenditures		87,50
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Machinery and Equipment Outlay  Furniture, Fixtures and Books Outlay  Total Capital Outlays  AL HEM APPROPRIATIONS  55 60 1,15 88,65	Property, Plant and Equipment Outlay		
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