

**J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 398,508,000  
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New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 56,619,000	P 29,415,000	P 50,000		P 86,084,000
Support to Operations	11,838,000	5,420,000			17,258,000
Operations	115,205,000	153,036,000		26,925,000	295,166,000
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000	241,910,000
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000			53,256,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,662,000</b>	<b>P 187,871,000</b>	<b>P 50,000</b>	<b>P 26,925,000</b>	<b>P 398,508,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 51,241,000	P 29,415,000	P 50,000		P 80,706,000
Administration of Personnel Benefits	5,378,000				5,378,000
<b>Sub-total, General Administration and Support</b>	<b>56,619,000</b>	<b>29,415,000</b>	<b>50,000</b>		<b>86,084,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Support to Operations</b>				
Formulation and Monitoring of Policies, Plans and Programs	11,838,000	5,420,000		17,258,000
<b>Sub-total, Support to Operations</b>	<b>11,838,000</b>	<b>5,420,000</b>		<b>17,258,000</b>
<b>Operations</b>				
Productivity in the fiber industry increased	115,205,000	153,036,000	26,925,000	295,166,000
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000	26,925,000	241,910,000
Production Support Services		96,710,000	15,000,000	111,710,000
Extension Support, Education and Training Services	44,812,000	28,938,000	11,925,000	85,675,000
Research and Development	27,564,000	16,961,000		44,525,000
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000		53,256,000
Quality Control and Inspection	30,148,000	8,302,000		38,450,000
Registration and Licensing	12,681,000	2,125,000		14,806,000
<b>Sub-total, Operations</b>	<b>115,205,000</b>	<b>153,036,000</b>	<b>26,925,000</b>	<b>295,166,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,662,000</b>	<b>P 187,871,000</b>	<b>P 50,000</b>	<b>P 26,925,000</b>
				<b>P 398,508,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

135,729

**Total Permanent Positions**

135,729

**Other Compensation Common to All****Personnel Economic Relief Allowance**

8,544

**Representation Allowance**

1,284

**Transportation Allowance**

1,284

**Clothing and Uniform Allowance**

2,136

**Mid-Year Bonus**

11,311

**Year End Bonus**

11,311

**Cash Gift**

1,780

**Productivity Enhancement Incentive**

1,780

**Step Increment**

340

**Total Other Compensation Common to All**

39,770

<b>Other Benefits</b>	
PAG-IBIG Contributions	427
PhilHealth Contributions	1,611
Employees Compensation Insurance Premiums	427
Loyalty Award	320
Terminal Leave	5,378
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<b>Total Other Benefits</b>	<b>8,163</b>
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<b>Total Personnel Services</b>	<b>183,662</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	25,063
Training and Scholarship Expenses	11,699
Supplies and Materials Expenses	59,868
Utility Expenses	5,673
Communication Expenses	11,584
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,004
Professional Services	18,125
General Services	8,305
Repairs and Maintenance	2,430
Taxes, Insurance Premiums and Other Fees	2,142
Labor and Wages	23,120
Other Maintenance and Operating Expenses	
Advertising Expenses	245
Printing and Publication Expenses	1,822
Representation Expenses	4,940
Transportation and Delivery Expenses	4,615
Rent/Lease Expenses	7,020
Membership Dues and Contributions to Organizations	159
Subscription Expenses	25
Other Maintenance and Operating Expenses	32
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<b>Total Maintenance and Other Operating Expenses</b>	<b>187,871</b>
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<b>Financial Expenses</b>	
Bank Charges	50
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<b>Total Financial Expenses</b>	<b>50</b>
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<b>Total Current Operating Expenditures</b>	<b>371,583</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	500
Land Improvement Outlay	150
Buildings and Other Structures	6,850
Machinery and Equipment Outlay	18,625
Transportation Equipment Outlay	800
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<b>Total Capital Outlays</b>	<b>26,925</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>398,508</b>
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