

N. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 338,727,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Operations	72,995,000	155,725,000		35,343,000	264,063,000
AGRICULTURAL, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
TOTAL NEW APPROPRIATIONS	P 96,258,000	P 205,586,000	P 20,000	P 36,863,000	P 338,727,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Center for Post-Harvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Sub-total, General Administration and Support	23,263,000	49,861,000	20,000	1,520,000	74,664,000
Operations					
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension	72,995,000	155,725,000		35,343,000	264,063,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
Formulation, monitoring and evaluation of policies, plans and programs	7,607,000	16,463,000			24,070,000
Extension Support, Education and Training Services	25,876,000	79,447,000		35,343,000	140,666,000
Research and Development	39,512,000	59,815,000			99,327,000
Sub-total, Operations	72,995,000	155,725,000		35,343,000	264,063,000
TOTAL NEW APPROPRIATIONS	P 96,258,000	P 205,586,000	P 20,000	P 36,863,000	P 338,727,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,329

Total Permanent Positions

60,329

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,952
Representation Allowance	948
Transportation Allowance	840
Clothing and Uniform Allowance	738
Mid-Year Bonus	5,027
Year End Bonus	5,027
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	151
Total Other Compensation Common to All	16,913
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,732
Other Personnel Benefits	324
Total Other Compensation for Specific Groups	18,056
Other Benefits	
PAG-IBIG Contributions	148
PhilHealth Contributions	599
Employees Compensation Insurance Premiums	148
Loyalty Award	65
Total Other Benefits	960
Total Personnel Services	96,258
Maintenance and Other Operating Expenses	
Travelling Expenses	44,323
Training and Scholarship Expenses	11,829
Supplies and Materials Expenses	29,228
Utility Expenses	8,770
Communication Expenses	4,874
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	66,130
General Services	12,370
Repairs and Maintenance	6,483
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	7,005
Other Maintenance and Operating Expenses	
Advertising Expenses	970
Printing and Publication Expenses	3,035
Representation Expenses	2,174
Transportation and Delivery Expenses	325
Rent/Lease Expenses	2,551
Membership Dues and Contributions to Organizations	120
Subscription Expenses	1,041
Total Maintenance and Other Operating Expenses	205,586

GENERAL APPROPRIATIONS ACT, FY 2020

Financial Expenses	
Bank Charges	20
Total Financial Expenses	<u>20</u>
Total Current Operating Expenditures	<u>301,864</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	10,143
Machinery and Equipment Outlay	1,520
Transportation Equipment Outlay	25,200
Total Capital Outlays	<u>36,863</u>
TOTAL NEW APPROPRIATIONS	<u><u>338,727</u></u>