

## Q. 4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 482,582,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 37,664,000	P 30,493,000	P 163,960,000	P 232,117,000
3000000000000000	Operations	140,647,000	58,633,000	51,185,000	250,465,000
	HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
	ADVANCED EDUCATION PROGRAM		2,161,000	500,000	2,661,000
	RESEARCH PROGRAM		6,657,000	400,000	7,057,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		2,714,000	195,000	2,909,000
	TOTAL NEW APPROPRIATIONS	P 178,311,000	P 89,126,000	P 215,145,000	P 482,582,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,087,000	P 30,493,000	P 960,000	P 50,540,000
100000100002000	Administration of Personnel Benefits	18,577,000			18,577,000
Projects					
Locally-Funded Project(s)				163,000,000	163,000,000
100000200008000	Improvement of Electrical and Water Facilities			45,000,000	45,000,000
100000200009000	Construction of Three (3) Storey Administration and School Building with Covered Walk			68,000,000	68,000,000

100000200017000	Construction of Dormitory			40,000,000	40,000,000
100000200021000	Improvement of Road Network			10,000,000	10,000,000
Sub-total, General Administration and Support		37,664,000	30,493,000	163,960,000	232,117,000
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300000000000000	Operations				
310000000000000	Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	140,647,000	47,101,000	50,090,000	237,838,000
310100000000000	HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
310100100002000	Provision of Higher Education Services	140,647,000	46,601,000	47,090,000	234,338,000
Projects					
Locally-Funded Project(s)			500,000	3,000,000	3,500,000
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310100200014000	Improvement of Academic Building - Right Wing			3,000,000	3,000,000
310100200015000	Conduct of Activities for Sports and Culture Development		500,000		500,000
320000000000000	Higher education research improved to promote economic productivity and innovation		8,818,000	900,000	9,718,000
320100000000000	ADVANCED EDUCATION PROGRAM		2,161,000	500,000	2,661,000
320100100001000	Provision of Advanced Education Services		2,161,000	500,000	2,661,000
320200000000000	RESEARCH PROGRAM		6,657,000	400,000	7,057,000
320200100001000	Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		6,657,000	400,000	7,057,000
330000000000000	Community engagement increased		2,714,000	195,000	2,909,000
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		2,714,000	195,000	2,909,000
330100100001000	Provision of Extension Services		2,714,000	195,000	2,909,000
Sub-total, Operations		140,647,000	58,633,000	51,185,000	250,465,000
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TOTAL NEW APPROPRIATIONS		P 178,311,000	P 89,126,000	P 215,145,000	P 482,582,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

119,972

Total Permanent Positions

119,972

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,860

Honoraria

836

Mid-Year Bonus - Civilian

9,998

Year End Bonus

9,998

Cash Gift

1,550

Productivity Enhancement Incentive

1,550

Step Increment

300

Total Other Compensation Common to All

33,748

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

553

Lump-sum for filling of Positions - Civilian

17,973

Total Other Compensation for Specific Groups

18,526

## Other Benefits

PAG-IBIG Contributions

372

PhilHealth Contributions

1,466

Employees Compensation Insurance Premiums

372

Loyalty Award - Civilian

145

Terminal Leave

604

Total Other Benefits

2,959

Non-Permanent Positions

3,106

Total Personnel Services

178,311

## Maintenance and Other Operating Expenses

Travelling Expenses

8,883

Training and Scholarship Expenses

9,313

Supplies and Materials Expenses

15,902

Utility Expenses

12,405

Communication Expenses

2,430

Awards/Rewards and Prizes

1,000

Survey, Research, Exploration and Development Expenses

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

233

Professional Services

3,571

General Services

19,116

Repairs and Maintenance

8,753

Taxes, Insurance Premiums and Other Fees

2,322

882 GENERAL APPROPRIATIONS ACT, FY 2020

Other Maintenance and Operating Expenses	
Advertising Expenses	166
Printing and Publication Expenses	173
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88
Subscription Expenses	39
Other Maintenance and Operating Expenses	3,043
Total Maintenance and Other Operating Expenses	89,126
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TOTAL CURRENT OPERATING EXPENDITURES	267,437
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	55,000
Buildings and Other Structures	111,000
Machinery and Equipment Outlay	4,305
Furniture, Fixtures and Books Outlay	44,840
Total Capital Outlays	215,145
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TOTAL NEW APPROPRIATIONS	482,582
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