

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. University of the Philippines System (The National University)	P 11,387,078,000	P 4,663,437,000	P 2,640,724,000	P 18,691,239,000
Sub Total, University of the Philippines System	11,387,078,000	4,663,437,000	2,640,724,000	18,691,239,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	179,356,000	33,649,000		213,005,000
B.2. Marikina Polytechnic College	104,600,000	19,890,000	18,000,000	142,490,000
B.3. Philippine Normal University	507,128,000	181,880,000	167,000,000	856,008,000
B.4. Philippine State College of Aeronautics	103,347,000	48,469,000	25,000,000	176,816,000
B.5. Polytechnic University of the Philippines	1,344,399,000	268,414,000	97,818,000	1,710,631,000
B.6. Rizal Technological University	292,417,000	95,391,000	1,021,920,000	1,409,728,000
B.7. Technological University of the Philippines	555,944,000	83,119,000	98,200,000	737,263,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	3,087,191,000	730,812,000	1,427,938,000	5,245,941,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	713,765,000	81,946,000	334,125,000	1,129,836,000
C.2. Ilocos Sur Polytechnic State College	166,002,000	19,319,000	111,000,000	296,321,000
C.3. Mariano Marcos State University	510,543,000	126,336,000	95,000,000	731,879,000
C.4. North Luzon Philippines State College	50,208,000	20,969,000	29,675,000	100,852,000
C.5. Pangasinan State University	449,931,000	95,115,000	82,184,000	627,230,000
C.6. University of Northern Philippines	390,517,000	64,598,000	263,786,000	718,901,000
Sub Total, REGION I - ILOCOS	2,280,966,000	408,283,000	915,770,000	3,605,019,000

D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. Abra State Institute of Science and Technology	128,764,000	26,033,000	70,000,000	224,797,000
D.2. Apayao State College	72,389,000	30,413,000	60,000,000	162,802,000
D.3. Benguet State University	462,848,000	106,582,000	30,676,000	600,106,000
D.4. Ifugao State University	197,845,000	72,020,000	68,000,000	337,865,000
D.5. Kalinga State University	178,711,000	42,660,000	63,400,000	284,771,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	145,713,000	63,305,000	107,000,000	316,018,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,186,270,000	341,013,000	399,076,000	1,926,359,000

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College	29,592,000	10,675,000	20,000,000	60,267,000
E.2. Cagayan State University	568,500,000	92,905,000	86,500,000	747,905,000
E.3. Isabela State University	758,814,000	96,458,000	146,304,000	1,001,576,000
E.4. Nueva Vizcaya State University	353,167,000	53,440,000	71,300,000	477,907,000
E.5. Quirino State University	129,669,000	34,342,000	35,275,000	199,286,000
Sub Total, REGION II - CAGAYAN VALLEY	1,839,742,000	287,820,000	359,379,000	2,486,941,000

F. REGION III - CENTRAL LUZON

F.1. Aurora State College of Technology	74,564,000	24,163,000	36,000,000	134,727,000
F.2. Bataan Peninsula State University	278,829,000	59,158,000	289,030,000	627,017,000
F.3. Bulacan Agricultural State College	98,628,000	49,965,000	48,438,000	197,031,000
F.4. Bulacan State University	525,996,000	125,423,000	1,651,173,000	2,302,592,000
F.5. Central Luzon State University	507,186,000	168,555,000	88,452,000	764,193,000
F.6. Don Honorio Ventura State University	232,536,000	53,851,000	15,000,000	301,387,000
F.7. Nueva Ecija University of Science and Technology	354,297,000	61,675,000	133,000,000	548,972,000
F.8. Pampanga State Agricultural University	203,960,000	36,482,000	74,500,000	314,942,000
F.9. Philippine Merchant Marine Academy	91,963,000	106,621,000	67,598,000	266,182,000
F.10. President Ramon Magsaysay State University	226,266,000	50,134,000	110,000,000	386,400,000
F.11. Tarlac Agricultural University	180,441,000	63,568,000	202,571,000	446,580,000
F.12. Tarlac State University	269,384,000	130,771,000	151,000,000	551,155,000
Sub Total, REGION III - CENTRAL LUZON	3,044,050,000	930,366,000	2,866,762,000	6,841,178,000

G. REGION IVA - CALABARZON

G. 1. Batangas State University	373,825,000	113,970,000	1,220,000,000	1,707,795,000
G. 2. Cavite State University	430,357,000	77,606,000	31,888,000	539,851,000
G. 3. Laguna State Polytechnic University	323,650,000	60,200,000	15,000,000	398,850,000
G. 4. Southern Luzon State University	228,578,000	59,055,000		287,633,000
G. 5. University of Rizal System	412,381,000	51,017,000	25,770,000	489,168,000
Sub Total, REGION IVA - CALABARZON	1,768,791,000	361,848,000	1,292,658,000	3,423,297,000

H. REGION IVB - MIMAROPA

H. 1. Marinduque State College	130,049,000	23,091,000	16,000,000	169,140,000
H. 2. Mindoro State University (Mindoro State College of Agriculture and Technology)	140,861,000	36,678,000	97,230,000	274,769,000
H. 3. Occidental Mindoro State College	181,828,000	38,712,000	10,100,000	230,640,000
H. 4. Palawan State University	311,375,000	54,282,000	107,500,000	473,157,000
H. 5. Romblon State University	201,120,000	25,157,000	49,050,000	275,327,000
H. 6. Western Philippines University	179,997,000	27,318,000	43,000,000	250,315,000
Sub Total, REGION IVB - MIMAROPA	1,145,230,000	205,238,000	322,880,000	1,673,348,000
Sub Total, REGION IVB	2,914,021,000	567,086,000	1,615,538,000	5,096,645,000

I. REGION V - BICOL

I. 1. Bicol State College of Applied Sciences and Technology	83,556,000	26,573,000	15,000,000	125,129,000
I. 2. Bicol University	705,100,000	164,652,000	160,000,000	1,029,752,000
I. 3. Camarines Norte State College	193,647,000	54,728,000	215,000,000	463,375,000
I. 4. Camarines Sur Polytechnic Colleges	114,925,000	71,774,000	178,485,000	365,184,000
I. 5. Catanduanes State University	248,354,000	74,448,000	356,722,000	679,524,000
I. 6. Central Bicol State University of Agriculture	316,208,000	97,923,000	40,000,000	454,131,000
I. 7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	89,481,000	26,676,000	75,000,000	191,157,000
I. 8. Partido State University	214,899,000	67,139,000	57,000,000	339,038,000
I. 9. Sorsogon State College	193,400,000	63,356,000	10,000,000	266,756,000
Sub Total, REGION V - BICOL	2,159,570,000	647,269,000	1,107,207,000	3,914,046,000

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	276,924,000	52,844,000	31,000,000	360,768,000
J.2. Capi z State University	519,859,000	43,850,000	7,000,000	570,709,000
J.3. Carlos C. Hilado Memorial State College	221,987,000	63,944,000	95,000,000	380,931,000
J.4. Central Philippines State University	117,361,000	30,648,000	103,834,000	251,843,000
J.5. Guimaras State College	59,130,000	31,575,000	62,446,000	153,151,000
J.6. Iloilo Science and Technology University	358,255,000	140,529,000	110,000,000	608,784,000
J.7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	208,955,000	38,251,000	7,990,000	255,196,000
J.8. Northern Iloilo State University (Northern Iloilo Polytechnic State College)	270,291,000	34,344,000	23,000,000	327,635,000
J.9. Northern Negros State College of Science and Technology	84,502,000	24,042,000	20,000,000	128,544,000
J.10. University of Antique	207,201,000	38,917,000	15,489,000	261,607,000
J.11. West Visayas State University	973,720,000	203,908,000	40,030,000	1,217,658,000
Sub Total , REGION VI - WESTERN VISAYAS	3,298,185,000	702,852,000	515,789,000	4,516,826,000

K. REGION VII - CENTRAL VISAYAS

K.1. Bohol Island State University	265,818,000	37,346,000	92,670,000	395,834,000
K.2. Cebu Normal University	227,073,000	52,347,000	17,000,000	296,420,000
K.3. Cebu Technological University	577,010,000	203,198,000	206,305,000	986,513,000
K.4. Negros Oriental State University	389,258,000	69,068,000	77,000,000	535,326,000
K.5. Siquijor State College	63,977,000	13,559,000	40,000,000	117,536,000
Sub Total , REGION VII - CENTRAL VISAYAS	1,523,136,000	375,518,000	432,975,000	2,331,629,000

L. REGION VIII - EASTERN VISAYAS

L.1. Biliran Province State University	153,825,000	21,133,000	162,200,000	337,158,000
L.2. Eastern Samar State University	311,555,000	53,673,000	115,975,000	481,203,000
L.3. Eastern Visayas State University	331,089,000	39,591,000	139,059,000	509,739,000
L.4. Leyte Normal University	151,630,000	48,963,000	324,500,000	525,093,000
L.5. Northwest Samar State University	133,798,000	17,513,000	199,000,000	350,311,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	126,406,000	31,959,000	66,000,000	224,365,000
L.7. Samar State University	187,105,000	40,123,000	100,000,000	327,228,000

L. 8. Southern Leyte State University	214,274,000	61,629,000	141,298,000	417,201,000
L. 9. University of Eastern Philippines	369,170,000	51,197,000	31,000,000	451,367,000
L. 10. Visayas State University	533,044,000	157,787,000	209,759,000	900,590,000
Sub Total, REGION VIII - EASTERN VISAYAS	2,511,896,000	523,568,000	1,488,791,000	4,524,255,000
M. REGION IX - ZAMBOANGA PENINSULA				
M. 1. J. H. Cerilles State College	132,686,000	30,000,000		162,686,000
M. 2. Jose Rizal Memorial State University	287,392,000	42,159,000	6,000,000	335,551,000
M. 3. Western Mindanao State University	481,822,000	95,216,000	21,468,000	598,506,000
M. 4. Zamboanga City State Polytechnic College	123,795,000	49,498,000	15,000,000	188,293,000
M. 5. Zamboanga State College of Marine Sciences and Technology	127,609,000	20,841,000	68,752,000	217,202,000
Sub Total, REGION IX - ZAMBOANGA PENINSULA	1,153,304,000	237,714,000	111,220,000	1,502,238,000
N. REGION X - NORTHERN MINDANAO				
N. 1. Bukidnon State University	211,144,000	169,117,000	276,300,000	656,561,000
N. 2. Camiguin Polytechnic State College	56,141,000	20,134,000	2,349,000	78,624,000
N. 3. Central Mindanao University	397,031,000	99,688,000	252,000,000	748,719,000
N. 4. MSU-Iligan Institute of Technology	682,790,000	265,364,000	90,000,000	1,038,154,000
N. 5. Northwestern Mindanao State College of Science and Technology	32,378,000	15,719,000	130,788,000	178,885,000
N. 4. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	231,434,000	63,385,000	10,000,000	304,819,000
N. 6. University of Science and Technology of Southern Philippines - Claveria Campus	56,010,000	38,322,000	20,000,000	114,332,000
Sub Total, REGION X - NORTHERN MINDANAO	1,666,928,000	671,729,000	781,437,000	3,120,094,000
O. REGION XI - DAVAO				
O. 1. Compostela Valley State College	29,908,000	18,196,000	75,500,000	123,604,000
O. 2. Davao del Norte State College	67,051,000	17,253,000	75,000,000	159,304,000
O. 3. Davao Oriental State University (Davao Oriental State College of Science and Technology)	105,377,000	33,116,000	354,334,000	492,827,000
O. 4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	80,547,000	18,460,000	187,055,000	286,062,000

0.5. University of Southeastern Philippines	335,000,000	107,249,000	25,000,000	467,249,000
Sub Total, REGION XI - DAVAO	617,883,000	194,274,000	716,889,000	1,529,046,000
P. REGION XII - SOCCSKSARGEN				
P.1. Cotabato State University (Cotabato City State Polytechnic College)	118,625,000	20,942,000	52,000,000	191,567,000
P.2. Cotabato Foundation College of Science and Technology	114,913,000	54,833,000	80,715,000	250,461,000
P.3. Sultan Kudarat State University	219,903,000	70,742,000	226,500,000	517,145,000
P.4. University of Southern Mindanao	437,023,000	61,619,000	95,000,000	593,642,000
Sub Total, REGION XII - SOCCSKSARGEN	890,464,000	208,136,000	454,215,000	1,552,815,000
Q. REGION XIII - CARAGA				
Q.1. Agusan del Sur State College of Agriculture and Technology	62,724,000	64,193,000	10,000,000	136,917,000
Q.2. Caraga State University	161,340,000	52,873,000	432,667,000	646,880,000
Q.3. Surigao del Sur State University	211,338,000	64,681,000	162,000,000	438,019,000
Q.4. Surigao State College of Technology	178,311,000	89,126,000	215,145,000	482,582,000
Sub Total, REGION XIII - CARAGA	613,713,000	270,873,000	819,812,000	1,704,398,000
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
R.1. Adiong Memorial Polytechnic State College	26,367,000	28,180,000	20,543,000	75,090,000
R.2. Basilan State College	64,453,000	33,236,000	7,480,000	105,169,000
R.3. Mindanao State University	2,655,467,000	269,844,000	1,193,611,000	4,118,922,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	477,204,000	67,888,000	27,265,000	572,357,000
R.5. Sulu State College	103,890,000	15,664,000	26,000,000	145,554,000
R.6. Tawi-Tawi Regional Agricultural College	98,085,000	12,302,000		110,387,000
Sub Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	3,425,466,000	427,114,000	1,274,899,000	5,127,479,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 43,599,863,000	P 12,187,864,000	P 17,928,421,000	P 73,716,148,000