

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 387,065,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	30,902,000	P	34,507,000	P	86,054,000	P	151,463,000
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30000000000000000000	Operations	155,377,000	80,225,000		235,602,000
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	DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
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	TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000	P 387,065,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 23,038,000	P 32,029,000	P 86,054,000	P 141,121,000
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100000100002000	Training of PIA personnel	5,872,000	2,478,000		8,350,000
100000100003000	Administration of Personnel Benefits	1,992,000			1,992,000
	Sub-total, General Administration and Support	30,902,000	34,507,000	86,054,000	151,463,000
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30000000000000000000	Operations				
31000000000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	155,377,000	80,225,000		235,602,000
31010000000000000000	DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
310100100001000	Coordination, monitoring and evaluation	6,597,000	1,927,000		8,524,000
310100100002000	Communication research	10,222,000	2,213,000		12,435,000
310100100003000	Production of developmental information	12,872,000	12,327,000		25,199,000
310100100004000	Information systems development and maintenance	6,621,000	2,575,000		9,196,000

310100100005000	Dissemination of developmental information	109,810,000	56,549,000	166,359,000
310100100006000	Institutional networking and capability building	9,255,000	4,634,000	13,889,000
	Sub-total, Operations	155,377,000	80,225,000	235,602,000
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	TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000 P 387,065,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

141,324

Total Permanent Positions

141,324

Other Compensation Common to All

Personnel Economic Relief Allowance

8,448

Representation Allowance

1,092

Transportation Allowance

1,092

Clothing and Uniform Allowance

2,112

Mid-Year Bonus - Civilian

11,778

Year End Bonus

11,778

Cash Gift

1,760

Productivity Enhancement Incentive

1,760

Step Increment

353

Total Other Compensation Common to All

40,173

Other Benefits

PAG-IBIG Contributions

422

PhilHealth Contributions

1,666

Employees Compensation Insurance Premiums

422

Loyalty Award - Civilian

280

Terminal Leave

1,992

Total Other Benefits

4,782

Total Personnel Services

186,279

Maintenance and Other Operating Expenses

Travelling Expenses

7,868

Training and Scholarship Expenses

3,157

Supplies and Materials Expenses

17,638

Utility Expenses

20,328

Communication Expenses

13,365

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,141

General Services

11,032

Repairs and Maintenance

9,836

1900 GENERAL APPROPRIATIONS ACT, FY 2020

Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	1,809
Printing and Publication Expenses	1,268
Representation Expenses	5,766
Transportation and Delivery Expenses	2,162
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	95
Subscription Expenses	1,626
 Total Maintenance and Other Operating Expenses	 114,732

TOTAL CURRENT OPERATING EXPENDITURES	301,011

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Buildings and Other Structures	56,148
Machinery and Equipment Outlay	26,451
Furniture, Fixtures and Books Outlay	455
Intangible Assets Outlay	3,000
 Total Capital Outlays	 86,054

TOTAL NEW APPROPRIATIONS	387,065
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