

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,384,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,591,000			P 1,591,000
3000000000000000	Operations	8,793,000			8,793,000
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	NATIONAL PRINTING PROGRAM	8,793,000			8,793,000
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	TOTAL NEW APPROPRIATIONS	P 10,384,000			P 10,384,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Three Hundred Eighty Four Thousand Pesos (P10,384,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,591,000			P 1,591,000
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Sub-total, General Administration and Support	1,591,000	1,591,000
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3000000000000000 Operations		
3100000000000000 00 : Responsive and self-sustaining printing operations achieved	8,793,000	8,793,000
3101000000000000 NATIONAL PRINTING PROGRAM	8,793,000	8,793,000
310100100001000 Production, planning and control of printing and binding activities	598,000	598,000
310100100002000 Maintenance and repair of printing machines	656,000	656,000
310100100003000 Type setting, monotyping and photolithographic services	2,398,000	2,398,000
310100100004000 Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
310100100005000 Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations	8,793,000	8,793,000
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TOTAL NEW APPROPRIATIONS	P 10,384,000	P 10,384,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,276

Total Permanent Positions

9,276

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

48

Transportation Allowance

48

Step Increment

23

Total Other Compensation Common to All

911

Other Benefits

PAG-IBIG Contributions

39

PhilHealth Contributions

119

Employees Compensation Insurance Premiums

39

Total Other Benefits

197

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE 1895

Total Personnel Services 10,384

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TOTAL CURRENT OPERATING EXPENDITURES 10,384

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TOTAL NEW APPROPRIATIONS 10,384

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