

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 392,378,000

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	41,943,000	P	48,608,000	P	13,800,000	P	104,351,000
3000000000000000	Operations		188,034,000		99,993,000				288,027,000
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	PUBLIC RADIO BROADCASTING PROGRAM		188,034,000		99,993,000				288,027,000
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	TOTAL NEW APPROPRIATIONS	P	229,977,000	P	148,601,000	P	13,800,000	P	392,378,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 36,694,000	P 48,608,000	P 13,800,000	P 99,102,000
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10000100002000	Administration of Personnel Benefits	5,249,000			5,249,000
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	Sub-total, General Administration and Support	41,943,000	48,608,000	13,800,000	104,351,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	188,034,000	99,993,000		288,027,000
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3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM	188,034,000	99,993,000		288,027,000
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310100100001000	Production and transmission of various types of radio programs, including news and other special features	119,554,000	51,523,000		171,077,000
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310100100002000	Maintenance and operation of radio stations nationwide	68,480,000	43,150,000		111,630,000
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310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations		188,034,000	99,993,000		288,027,000
TOTAL NEW APPROPRIATIONS		P 229,977,000	P 148,601,000	P 13,800,000	P 392,378,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

172,956

Total Permanent Positions

172,956

Other Compensation Common to All

Personnel Economic Relief Allowance

11,208

Representation Allowance

270

Transportation Allowance

270

Clothing and Uniform Allowance

2,802

Mid-Year Bonus - Civilian

14,413

Year End Bonus

14,413

Cash Gift

2,335

Productivity Enhancement Incentive

2,335

Step Increment

433

Total Other Compensation Common to All

48,479

Other Benefits

PAG-IBIG Contributions

560

PhilHealth Contributions

2,173

Employees Compensation Insurance Premiums

560

Terminal Leave

5,249

Total Other Benefits

8,542

Total Personnel Services

229,977

Maintenance and Other Operating Expenses

Travelling Expenses

5,791

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

11,559

Utility Expenses

31,778

Communication Expenses

13,953

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

32,040

General Services

25,245

Repairs and Maintenance

14,404

Taxes, Insurance Premiums and Other Fees

1,730

Other Maintenance and Operating Expenses

1890 GENERAL APPROPRIATIONS ACT, FY 2020

Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	300
Rent/Lease Expenses	4,768
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,250
Donations	50
Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	148,601
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TOTAL CURRENT OPERATING EXPENDITURES	378,578
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	13,800
Total Capital Outlays	13,800
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TOTAL NEW APPROPRIATIONS	392,378
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