

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. .P 499,324,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 95,175,000	P 94,353,000	P	P 189,528,000
3000000000000000	Operations	12,321,000	214,334,000	83,141,000	309,796,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	-----	-----	-----	-----
		12,321,000	214,334,000	83,141,000	309,796,000
	TOTAL NEW APPROPRIATIONS	-----	-----	-----	-----
		P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCOO's website.

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 95,019,000	P 94,353,000		P 189,372,000
100000100002000	Administration of Personnel Benefits	156,000			156,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		95,175,000	94,353,000		189,528,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	12,321,000	214,334,000	83,141,000	309,796,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	12,321,000	214,334,000	83,141,000	309,796,000
310100100001000	Formulation, coordination and Implementation of integrated public information plans and programs	12,321,000	189,334,000	58,141,000	259,796,000
Projects					
Locally-Funded Project(s)			25,000,000	25,000,000	50,000,000
310100200001000	Government Strategic Training Center, Phase I			25,000,000	25,000,000
310100200002000	International Communications Campaign		15,000,000		15,000,000
310100200003000	Government Media Summit		10,000,000		10,000,000
Sub-total, Operations		12,321,000	214,334,000	83,141,000	309,796,000
TOTAL NEW APPROPRIATIONS		P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,442

Total Permanent Positions

81,442

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

6,787

Year End Bonus

6,787

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

204

Total Other Compensation Common to All

23,314

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

640

Employees Compensation Insurance Premiums	140
Terminal Leave	156
Total Other Benefits	1,076

Non-Permanent Positions	1,664

Total Personnel Services	107,496

Maintenance and Other Operating Expenses	
Travelling Expenses	78,802
Training and Scholarship Expenses	15,472
Supplies and Materials Expenses	28,996
Utility Expenses	6,402
Communication Expenses	21,148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	7,920
General Services	8,060
Repairs and Maintenance	18,346
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	3,468
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	11,446
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	76,762
Total Maintenance and Other Operating Expenses	308,687

TOTAL CURRENT OPERATING EXPENDITURES	416,183

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	74,400
Machinery and Equipment Outlay	5,015
Transportation Equipment Outlay	3,726
Total Capital Outlays	83,141

TOTAL NEW APPROPRIATIONS	499,324
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