

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 699,883,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
3000000000000000	Operations	69,099,000	566,003,000		635,102,000
	GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000		635,102,000
	TOTAL NEW APPROPRIATIONS	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Vice President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
	Sub-total, General Administration and Support	30,859,000	21,522,000	12,400,000	64,781,000
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3000000000000000	Operations				
3100000000000000	00 : Enhanced strategic partnership and advocacy on good governance	69,099,000	566,003,000		635,102,000
3101000000000000	GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000		635,102,000
310100100001000	Good Governance Engagements and Social Service Projects	69,099,000	566,003,000		635,102,000
	Sub-total, Operations	69,099,000	566,003,000		635,102,000
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	TOTAL NEW APPROPRIATIONS	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,796

Total Permanent Positions

67,796

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

1,110

Transportation Allowance

1,110

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

5,649

Year End Bonus

5,649

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

169

Total Other Compensation Common to All

18,367

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

620

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

20

Total Other Benefits

920

Other Compensation for Specific Groups

Special Duty Allowance - Military/Uniformed Personnel

5,700

Total Other Compensation for Specific Groups

5,700

Non-Permanent Positions

7,175

Total Personnel Services

99,958

Maintenance and Other Operating Expenses

Travelling Expenses	48,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	15,761
Utility Expenses	6,383
Communication Expenses	4,343
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	548
Professional Services	34,917
General Services	11,240
Repairs and Maintenance	4,000
Repairs and Maintenance of Leased Assets	1,000
Financial Assistance/Subsidy	387,602
Taxes, Insurance Premiums and Other Fees	512
Other Maintenance and Operating Expenses	
Representation Expenses	26,572
Rent/Lease Expenses	14,386
Subscription Expenses	2,930

Total Maintenance and Other Operating Expenses 587,525

TOTAL CURRENT OPERATING EXPENDITURES 687,483

Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	12,100
Furniture, Fixtures and Books Outlay	300

Total Capital Outlays 12,400

TOTAL NEW APPROPRIATIONS 699,883

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000