

X. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 686,519,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 69,699,000	P 213,023,000	P 72,138,000	P 354,860,000
2000000000000000	Support to Operations	16,058,000	15,379,000		31,437,000
3000000000000000	Operations	192,880,000	107,342,000		300,222,000
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	PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
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	TOTAL NEW APPROPRIATIONS	P 278,637,000	P 335,744,000	P 72,138,000	P 686,519,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 68,831,000	P 213,023,000	P 72,138,000	P 353,992,000
100000100002000	Administration of Personnel Benefits	868,000			868,000
Sub-total, General Administration and Support		69,699,000	213,023,000	72,138,000	354,860,000
2000000000000000 Support to Operations					
200000100001000	Provision of legal and information communication technology (ICT) services	16,058,000	15,379,000		31,437,000
Sub-total, Support to Operations		16,058,000	15,379,000		31,437,000
3000000000000000 Operations					
3200000000000000	00 : Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	192,880,000	107,342,000		300,222,000
3201000000000000	PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
320100100001000	Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	52,219,000	12,330,000		64,549,000
320100100002000	Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	67,626,000	64,975,000		132,601,000
320100100003000	Management of Presidential engagements and provision of secretariat support to various Presidential bodies	73,035,000	30,037,000		103,072,000
Sub-total, Operations		192,880,000	107,342,000		300,222,000
TOTAL NEW APPROPRIATIONS		P 278,637,000	P 335,744,000	P 72,138,000	P 686,519,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

175,230

Total Permanent Positions

175,230

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,912

Representation Allowance

4,758

Transportation Allowance

4,758

Clothing and Uniform Allowance

1,728

Mid-Year Bonus - Civilian

14,602

Year End Bonus

14,602

Cash Gift

1,440

Productivity Enhancement Incentive

1,440

Step Increment

438

Total Other Compensation Common to All

50,678

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian

864

Total Other Compensation for Specific Groups

864

## Other Benefits

PAG-IBIG Contributions

346

PhilHealth Contributions

1,469

Employees Compensation Insurance Premiums

346

Terminal Leave

868

Total Other Benefits

3,029

Non-Permanent Positions

48,836

Total Personnel Services

278,637

## Maintenance and Other Operating Expenses

Travelling Expenses

47,353

Training and Scholarship Expenses

4,568

Supplies and Materials Expenses

41,938

Utility Expenses

22,376

Communication Expenses

29,292

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,246

Professional Services

33,053

General Services

43,028

Repairs and Maintenance

21,092

Taxes, Insurance Premiums and Other Fees

1,696

Other Maintenance and Operating Expenses

Advertising Expenses

201

Printing and Publication Expenses

1,600

Representation Expenses

8,721

Rent/Lease Expenses

47,176

Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,746
Other Maintenance and Operating Expenses	2,618
Total Maintenance and Other Operating Expenses	335,744
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TOTAL CURRENT OPERATING EXPENDITURES	614,381
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,153
Transportation Equipment Outlay	38,160
Furniture, Fixtures and Books Outlay	6,825
Total Capital Outlays	72,138
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TOTAL NEW APPROPRIATIONS	686,519
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