

W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 91,297,000
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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 9,985,000	P 15,286,000		P 25,271,000
3000000000000000	Operations	37,170,000	28,856,000		66,026,000
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	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
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	TOTAL NEW APPROPRIATIONS	P 47,155,000	P 44,142,000		P 91,297,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,985,000	P 15,286,000		P 25,271,000
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	Sub-total, General Administration and Support	9,985,000	15,286,000		25,271,000
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3000000000000000	Operations				

1984 GENERAL APPROPRIATIONS ACT, FY 2020

3100000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted	37,170,000	28,856,000	66,026,000
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000	66,026,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	37,170,000	28,856,000	66,026,000
Sub-total, Operations		37,170,000	28,856,000	66,026,000
TOTAL NEW APPROPRIATIONS		P 47,155,000	P 44,142,000	P 91,297,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,156

Total Permanent Positions

36,156

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

1,662

Transportation Allowance

1,530

Clothing and Uniform Allowance

210

Mid-Year Bonus - Civilian

3,013

Year End Bonus

3,013

Cash Gift

175

Productivity Enhancement Incentive

175

Step Increment

90

Total Other Compensation Common to All

10,708

Other Benefits

PAG-IBIG Contributions

42

PhilHealth Contributions

202

Employees Compensation Insurance Premiums

42

Loyalty Award - Civilian

5

Total Other Benefits

291

Total Personnel Services

47,155

Maintenance and Other Operating Expenses

Travelling Expenses

7,884

Training and Scholarship Expenses

3,660

OTHER EXECUTIVE OFFICES 1985

Supplies and Materials Expenses	4,175
Utility Expenses	80
Communication Expenses	3,319
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,469
Professional Services	10,234
General Services	360
Repairs and Maintenance	589
Taxes, Insurance Premiums and Other Fees	385
Other Maintenance and Operating Expenses	
Representation Expenses	10,033
Rent/Lease Expenses	1,582
Subscription Expenses	22
Donations	50
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	44,142

TOTAL CURRENT OPERATING EXPENDITURES	91,297

TOTAL NEW APPROPRIATIONS	91,297
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