

V. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P 944,964,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 36,402,000	P 40,482,000	P	P 76,884,000
3000000000000000	Operations	28,677,000	819,403,000	20,000,000	868,080,000
	AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
	TOTAL NEW APPROPRIATIONS	P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) Six Million Pesos (P6,000,000) for the research, promotion, development, and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Two Million Three Hundred Seventy Three Thousand Pesos (P62,373,000) for Amateur Sports Promotion and Development;

(b) Twenty Seven Million Four Hundred Three Thousand Pesos (P27,403,000) for Grassroots Centerpiece Program;

(c) Seventy Six Million Eight Hundred Eighty Four Thousand Pesos (P76,884,000) for General Administration and Support; and

(d) Five Million Three Hundred Four Thousand Pesos (P5,304,000) for the 4th Philippine Sports Hall of Fame Enshrinement.

(e) Five Hundred Million Pesos (P500,000,000) for Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A – Thirty Thousand Pesos (P30,000);

(b) Class B – Twenty Seven Thousand Pesos (P27,000);

(c) Class C – Twenty Four Thousand Pesos (P24,000);

(d) Team Sports – Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded – Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New

Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum – Forty Five Thousand Pesos (P45,000);

(b) Priority A – Forty Three Thousand Pesos (P43,000);

(c) Priority B – Thirty Six Thousand Pesos (P36,000); and

(d) Priority C – Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 36,360,000	P 40,482,000		P 76,842,000
10000100002000	Administration of Personnel Benefits	42,000			42,000
Sub-total, General Administration and Support		36,402,000	40,482,000		76,884,000

30000000000000	Operations				
31000000000000	00 : Source of athletic talents widened	28,677,000	819,403,000	20,000,000	868,080,000
31010000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	28,677,000	33,696,000		62,373,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		27,403,000		27,403,000
Projects					
Locally-Funded Project(s)			758,304,000	20,000,000	778,304,000
310100200008000	4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
310100200009000	Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games		500,000,000		500,000,000
310100200010000	Training, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
310100200011000	Training for Kickboxing		3,000,000		3,000,000
310100200012000	Construction of Arnis Training Institute Sports Building			20,000,000	20,000,000
310100200013000	SEA Games Legacy Program		50,000,000		50,000,000
310100200014000	Trainers Philippine Sports High School		10,000,000		10,000,000
310100200015000	Grass Roots Sports Program of Sports not Offered in Public Schools		40,000,000		40,000,000
310100200016000	Support to National Grassroots Program		40,000,000		40,000,000
310100200017000	Financial Assistance to Athletes		5,000,000		5,000,000
310100200018000	Mindanao Games for Peace		100,000,000		100,000,000
Sub-total, Operations		28,677,000	819,403,000	20,000,000	868,080,000
TOTAL NEW APPROPRIATIONS		P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	49,456
Total Permanent Positions	49,456

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,712
Representation Allowance	996
Transportation Allowance	936
Clothing and Uniform Allowance	678
Mid-Year Bonus - Civilian	4,121
Year End Bonus	4,121
Cash Gift	565
Productivity Enhancement Incentive	565
Step Increment	124
Total Other Compensation Common to All	14,818

Other Benefits	
PAG-IBIG Contributions	136
PhilHealth Contributions	491
Employees Compensation Insurance Premiums	136
Terminal Leave	42
Total Other Benefits	805

Total Personnel Services	65,079

Maintenance and Other Operating Expenses	
Travelling Expenses	15,050
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	19,120
Utility Expenses	15,000
Communication Expenses	2,261
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
General Services	20,247
Repairs and Maintenance	500
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	850
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Transportation and Delivery Expenses	509
Rent/Lease Expenses	2,636
Subscription Expenses	150
Other Maintenance and Operating Expenses	776,352
Total Maintenance and Other Operating Expenses	859,885

TOTAL CURRENT OPERATING EXPENDITURES	924,964

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Total Capital Outlays	20,000

TOTAL NEW APPROPRIATIONS	944,964
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