

T. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder.....P 2,780,295,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	88,732,000	P	110,090,000	P	26,287,000	P	225,109,000
3000000000000000	Operations		1,230,117,000		841,515,000		483,554,000		2,555,186,000
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	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,230,117,000		841,515,000		483,554,000		2,555,186,000
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	TOTAL NEW APPROPRIATIONS	P	1,318,849,000	P	951,605,000	P	509,841,000	P	2,780,295,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	88,732,000	P	110,090,000
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	National Capital Region (NCR)		88,732,000		110,090,000
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	Central Office		88,732,000		110,090,000
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	Sub-total, General Administration and Support		88,732,000		110,090,000
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3000000000000000	Operations				
3100000000000000	00 : Supply of drugs suppressed		1,230,117,000		841,515,000
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3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,230,117,000		841,515,000
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310100100001000	Operations planning, support and supervision services	172,125,000	53,487,000		225,612,000
	National Capital Region (NCR)	172,125,000	53,487,000		225,612,000
	Central Office	172,125,000	53,487,000		225,612,000
310100100002000	Anti-Drug Operations	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	National Capital Region (NCR)	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	Central Office	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	Sub-total, Operations	1,230,117,000	841,515,000	483,554,000	2,555,186,000
	TOTAL NEW APPROPRIATIONS	P 1,318,849,000	P 951,605,000	P 509,841,000	P 2,780,295,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

978,523

Total Permanent Positions

978,523

Other Compensation Common to All

Personnel Economic Relief Allowance

62,424

Representation Allowance

11,058

Transportation Allowance

11,058

Clothing and Uniform Allowance

15,606

Mid-Year Bonus - Civilian

81,544

Year End Bonus

81,544

Cash Gift

13,005

Productivity Enhancement Incentive

13,005

Step Increment

2,445

Total Other Compensation Common to All

291,689

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75

Magna Carta for Science & Technology Personnel

5,699

Hazard Duty Pay

21,624

Special Counsel Allowance

1,000

Total Other Compensation for Specific Groups

28,398

Other Benefits

PAG-IBIG Contributions

3,122

PhilHealth Contributions

11,285

Employees Compensation Insurance Premiums

3,122

Loyalty Award - Civilian

2,710

Total Other Benefits

20,239

Total Personnel Services	1,318,849

Maintenance and Other Operating Expenses	
Travelling Expenses	29,274
Training and Scholarship Expenses	64,820
Supplies and Materials Expenses	158,886
Utility Expenses	21,200
Communication Expenses	12,714
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	32,320
Repairs and Maintenance	30,136
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,966
Representation Expenses	5,520
Rent/Lease Expenses	60,662
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	8,318
Total Maintenance and Other Operating Expenses	951,605

TOTAL CURRENT OPERATING EXPENDITURES	2,270,454

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	17,000
Machinery and Equipment Outlay	449,406
Furniture, Fixtures and Books Outlay	4,135
Other Property Plant and Equipment Outlay	22,152
Intangible Assets Outlay	17,148
Total Capital Outlays	509,841

TOTAL NEW APPROPRIATIONS	2,780,295
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