

Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,828,757,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 45,465,000	P 166,132,000		P 211,597,000
3000000000000000	Operations	131,653,000	1,485,507,000		1,617,160,000
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	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
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	TOTAL NEW APPROPRIATIONS	P 177,118,000	P 1,651,639,000		P 1,828,757,000
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Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

2. Implementation of PAMANA Program. The amount of Six Hundred Fifty Million Pesos (P650,000,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPP to implement in conflict-affected and conflict-vulnerable areas, the PAMANA Projects listed in the Annex of this Act. In no case shall these amounts to be used for any purpose other than those specifically identified in this Act.

PAMANA Projects shall be implemented by Local Government Units (LGUs) identified in the PAMANA Project list. In case the LGU cannot implement a project due to security problems, OPAPP shall engage the Engineering Brigades of the Armed Forces of the Philippines for the implementation of the project. OPAPP shall enter into a MOA with the LGU concerned or Engineering Brigade of the Armed Forces of the Philippines for the proper execution of these Projects.

The OPAPP shall ensure the strengthening of the inter-agency Steering Group Mechanism of the PAMANA at the National and Local levels and the engagement of a reputable Government Financial Institution as Fund Manager.

3. Reporting and Posting Requirements. The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPAPP's website

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 45,465,000	P 166,132,000		P 211,597,000
Sub-total, General Administration and Support		45,465,000	166,132,000		211,597,000
Operations					
31000000000000	00 : Negotiated political settlement of all internal armed conflicts achieved	131,653,000	1,485,507,000		1,617,160,000
31010000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
310100100001000	Management and Supervision of the Comprehensive Peace Process	115,737,000	271,191,000		386,928,000
Projects					
Locally-Funded Project(s)		15,916,000	1,214,316,000		1,230,232,000
310100200002000	Normalization Program in the Bangsamoro	15,916,000	571,816,000		587,732,000
310100200003000	PAMANA Program		642,500,000		642,500,000
Sub-total, Operations		131,653,000	1,485,507,000		1,617,160,000
TOTAL NEW APPROPRIATIONS		P 177,118,000	P 1,651,639,000		P 1,828,757,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Non-Permanent Positions

177,118

Total Personnel Services

177,118

Maintenance and Other Operating Expenses

Travelling Expenses

123,292

1968 GENERAL APPROPRIATIONS ACT, FY 2020

Training and Scholarship Expenses	34,737
Supplies and Materials Expenses	27,288
Utility Expenses	14,845
Communication Expenses	10,715
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	1,574
Professional Services	96,281
General Services	7,499
Repairs and Maintenance	4,739
Repairs and Maintenance of Leased Assets	75
Financial Assistance/Subsidy	1,142,500
Taxes, Insurance Premiums and Other Fees	241
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	1,726
Representation Expenses	30,796
Transportation and Delivery Expenses	205
Rent/Lease Expenses	77,691
Subscription Expenses	550
Donations	305
Other Maintenance and Operating Expenses	15,680
 Total Maintenance and Other Operating Expenses	 1,651,639

TOTAL CURRENT OPERATING EXPENDITURES	1,828,757

TOTAL NEW APPROPRIATIONS	1,828,757
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