

## P. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 439,793,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 47,312,000	P 47,951,000	P 100,000,000	P 195,263,000
2000000000000000	Support to Operations	12,222,000	51,360,000	19,069,000	82,651,000
3000000000000000	Operations	44,568,000	117,311,000		161,879,000
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000		148,085,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000		13,794,000
	TOTAL NEW APPROPRIATIONS	P 104,102,000	P 216,622,000	P 119,069,000	P 439,793,000

## Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,205,000	P 47,951,000	P 100,000,000	P 189,156,000

100000100002000	Administration of Personnel Benefits	6,107,000			6,107,000
Sub-total, General Administration and Support		47,312,000	47,951,000	100,000,000	195,263,000
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2000000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,036,000	47,052,000	19,069,000	75,157,000
200000100002000	Agency planning and management services	2,221,000	3,247,000		5,468,000
200000100003000	Legislative and legal services	965,000	1,061,000		2,026,000
Sub-total, Support to Operations		12,222,000	51,360,000	19,069,000	82,651,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant, responsive, timely and accurate national security policy advice provided	44,568,000	117,311,000		161,879,000
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000		148,085,000
310100100001000	National Security strategic planning	4,117,000	2,708,000		6,825,000
310100100002000	National Security policy and strategic studies	18,419,000	112,664,000		131,083,000
310100100003000	National Security situational awareness	10,177,000			10,177,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000		13,794,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,873,000	1,939,000		4,812,000
310200100002000	Crisis management support services	3,284,000			3,284,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,698,000			5,698,000
Sub-total, Operations		44,568,000	117,311,000		161,879,000
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TOTAL NEW APPROPRIATIONS		P 104,102,000	P 216,622,000	P 119,069,000	P 439,793,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

73,869

Total Permanent Positions	73,869
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,472
Representation Allowance	2,418
Transportation Allowance	2,418
Clothing and Uniform Allowance	618
Mid-Year Bonus - Civilian	6,157
Year End Bonus	6,157
Cash Gift	515
Productivity Enhancement Incentive	515
Step Increment	186
Total Other Compensation Common to All	21,456
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Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	556
Employees Compensation Insurance Premiums	122
Terminal Leave	6,107
Total Other Benefits	6,907
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Non-Permanent Positions	1,870
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Total Personnel Services	104,102
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Maintenance and Other Operating Expenses	
Travelling Expenses	13,836
Training and Scholarship Expenses	3,669
Supplies and Materials Expenses	21,588
Utility Expenses	6,000
Communication Expenses	17,597
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	2,241
Professional Services	22,440
Repairs and Maintenance	7,550
Taxes, Insurance Premiums and Other Fees	975
Other Maintenance and Operating Expenses	
Representation Expenses	18,136
Rent/Lease Expenses	912
Subscription Expenses	1,678
Total Maintenance and Other Operating Expenses	216,622
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TOTAL CURRENT OPERATING EXPENDITURES	320,724
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	19,069
Total Capital Outlays	119,069
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TOTAL NEW APPROPRIATIONS	439,793
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