

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 145,201,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P 116,359,000	P 28,842,000	P 145,201,000	
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	ANTI-MONEY LAUNDERING PROGRAM	116,359,000	28,842,000	145,201,000	
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	TOTAL NEW APPROPRIATIONS	P 116,359,000	P 28,842,000	P 145,201,000	
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	P 116,359,000	P 28,842,000	P 145,201,000	
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3101000000000000	ANTI-MONEY LAUNDERING PROGRAM	116,359,000	28,842,000	145,201,000	

310100100001000	Implementation of Anti-Money Laundering Program	116,359,000	28,842,000	145,201,000
Sub-total, Operations		116,359,000	28,842,000	145,201,000
TOTAL NEW APPROPRIATIONS		P 116,359,000	P 28,842,000	P 145,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	14,540
Training and Scholarship Expenses	17,459
Supplies and Materials Expenses	8,102
Utility Expenses	4,871
Communication Expenses	3,172
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	5,548
General Services	396
Repairs and Maintenance	4,040
Taxes, Insurance Premiums and Other Fees	750
Other Maintenance and Operating Expenses	
Advertising Expenses	1,500
Printing and Publication Expenses	500
Representation Expenses	17,147
Rent/Lease Expenses	2,000
Membership Dues and Contributions to Organizations	3,000
Subscription Expenses	20,825
Other Maintenance and Operating Expenses	2,509

Total Maintenance and Other Operating Expenses	116,359
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TOTAL CURRENT OPERATING EXPENDITURES	116,359
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,707
Furniture, Fixtures and Books Outlay	8,685
Intangible Assets Outlay	13,450

Total Capital Outlays	28,842
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TOTAL NEW APPROPRIATIONS	145,201
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B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 172,401,000
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New Appropriations, by Program
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 92,976,000	P 24,070,000	P 117,046,000	
30000000000000000000 Operations		55,355,000		55,355,000
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ANTI-RED TAPE PROGRAM		55,355,000		55,355,000
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TOTAL NEW APPROPRIATIONS	P 148,331,000	P 24,070,000	P 172,401,000	
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 92,976,000	P 24,070,000	P 117,046,000	
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Sub-total, General Administration and Support	P 92,976,000	P 24,070,000	P 117,046,000	
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1908 GENERAL APPROPRIATIONS ACT, FY 2020

3100000000000000	00 : Better government services delivery by Institutionalization and Implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business	55,355,000		55,355,000
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	ANTI-RED TAPE PROGRAM	55,355,000		55,355,000
		-----		-----
3101000000000000	Ease of Doing Business and Efficient Delivery of Government Services Program	55,355,000		55,355,000
		-----		-----
310100100001000	Monitor and Evaluate Compliance to RA 11032	19,524,000		19,524,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	32,967,000		32,967,000
310100100003000	Provide Legal Services and Public Assistance	2,864,000		2,864,000
	Sub-total, Operations	55,355,000		55,355,000
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	TOTAL NEW APPROPRIATIONS	P 148,331,000	P 24,070,000	P 172,401,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	20,982
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	28,000
Utility Expenses	5,000
Communication Expenses	5,270
Awards/Rewards and Prizes	1,000
Professional Services	37,355
General Services	15,384
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	2,500
Representation Expenses	1,500
Rent/Lease Expenses	26,840

Total Maintenance and Other Operating Expenses 148,331

TOTAL CURRENT OPERATING EXPENDITURES 148,331

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Transportation Equipment Outlay	7,800

Furniture, Fixtures and Books Outlay	2,270
Intangible Assets Outlay	6,000
Total Capital Outlays	24,070
TOTAL NEW APPROPRIATIONS	172,401

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 174,023,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
3000000000000000 Operations	8,770,000	91,989,000		100,759,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
TOTAL NEW APPROPRIATIONS	P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000

Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
10000100001000	General Management and Supervision	26,867,000	38,712,000	7,685,000	73,264,000
Sub-total, General Administration and Support		26,867,000	38,712,000	7,685,000	73,264,000
30000000000000	Operations				
31000000000000	00 : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	8,770,000	91,989,000		100,759,000
31010000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000
310100100001000	Coordination meetings with stakeholders	3,119,000	16,247,000		19,366,000
310100100002000	Policy development		16,718,000		16,718,000
310100100003000	Community Liaison	3,172,000	30,174,000		33,346,000
310100100004000	Training course development		416,000		416,000
310100100005000	Production of training and information materials/ knowledge management		13,673,000		13,673,000
310100100006000	Delivery of training workshops		5,534,000		5,534,000
31020000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
310200100001000	Review of project proposals	2,479,000	8,599,000		11,078,000
310200100002000	Monitoring of research projects-in-progress		105,000		105,000
310200100003000	Publication and dissemination of results of completed projects		523,000		523,000
Sub-total, Operations		8,770,000	91,989,000		100,759,000
TOTAL NEW APPROPRIATIONS		P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,360

Total Permanent Positions

27,360

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

2,281

Year End Bonus

2,281

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

68

Total Other Compensation Common to All

7,958

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

49

Total Other Benefits

319

Total Personnel Services

35,637

Maintenance and Other Operating Expenses

Travelling Expenses

14,647

Training and Scholarship Expenses

10,238

Supplies and Materials Expenses

9,660

Utility Expenses

2,460

Communication Expenses

2,916

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

828

Professional Services

26,400

General Services

4,284

Repairs and Maintenance

1,019

Taxes, Insurance Premiums and Other Fees

380

Other Maintenance and Operating Expenses

Advertising Expenses

1,486

Printing and Publication Expenses

6,229

Representation Expenses

18,000

Transportation and Delivery Expenses

5

Rent/Lease Expenses

18,369

Subscription Expenses	472
Other Maintenance and Operating Expenses	13,308
Total Maintenance and Other Operating Expenses	130,701
TOTAL CURRENT OPERATING EXPENDITURES	166,338
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,685
Total Capital Outlays	7,685
TOTAL NEW APPROPRIATIONS	174,023

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 129,838,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
3000000000000000	Operations	27,246,000	50,160,000	5,142,000	82,548,000
	OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
	TOTAL NEW APPROPRIATIONS	P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Sub-total, General Administration and Support		20,453,000	18,282,000	8,555,000	47,290,000
Operations					
31000000000000	00 : Filipinos overseas are productive, well-integrated and active in local development Initiatives	27,246,000	50,160,000	5,142,000	82,548,000
31010000000000	OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
310100100001000	Policy formulation, coordination, plan implementation of the Filipinos overseas program	27,246,000	35,251,000		62,497,000
Projects					
Locally-Funded Project(s)			14,909,000	5,142,000	20,051,000
310100200001000	BaLinkBayan Portal		5,825,000	1,140,000	6,965,000
310100200003000	CF0 Information System Improvement Project (CF0-ISIP)		9,084,000	4,002,000	13,086,000
Sub-total, Operations		27,246,000	50,160,000	5,142,000	82,548,000
TOTAL NEW APPROPRIATIONS		P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

36,790

36,790

Other Compensation Common to All

Personnel Economic Relief Allowance

1,560

Representation Allowance	702
Transportation Allowance	702
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	3,066
Year End Bonus	3,066
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	92
Total Other Compensation Common to All	10,228

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	171
Total Other Compensation for Specific Groups	171

Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	354
Employees Compensation Insurance Premiums	78
Total Other Benefits	510

Total Personnel Services	47,699

Maintenance and Other Operating Expenses	
Travelling Expenses	2,420
Training and Scholarship Expenses	3,600
Supplies and Materials Expenses	5,219
Utility Expenses	4,348
Communication Expenses	9,964
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	516
Professional Services	10,783
General Services	10,360
Repairs and Maintenance	2,500
Taxes, Insurance Premiums and Other Fees	182
Other Maintenance and Operating Expenses	
Advertising Expenses	77
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	13,633
Subscription Expenses	2,220
Other Maintenance and Operating Expenses	570
Total Maintenance and Other Operating Expenses	68,442

TOTAL CURRENT OPERATING EXPENDITURES	116,141

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,897
Transportation Equipment Outlay	2,800
Total Capital Outlays	13,697

TOTAL NEW APPROPRIATIONS	129,838
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E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 46,782,466,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 53,261,000	P 39,624,000	P 29,805,000	P 122,690,000
2000000000000000 Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
3000000000000000 Operations	340,478,000	46,019,143,000	238,351,000	46,597,972,000
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HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
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TOTAL NEW APPROPRIATIONS	P 403,166,000	P 46,105,610,000	P 273,690,000	P 46,782,466,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Eighty Seven Million Eight Hundred Thousand Pesos (P1,087,800,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of SUCs Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, Local Universities and Colleges and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2020.

The implementation of Tertiary Education Subsidy (TES) shall cover both the existing or ongoing grantees under the Tulong Dunong Program and new students deserving of financial assistance grants: PROVIDED, That, all beneficiaries shall be subject to the same subsidy rates, requirements, liquidation procedures and any other guidelines of the TES. Further, TES voucher shall be jointly managed by UniFAST and the Private Education Assistance Committee (PEAC). A list of participating HEIs in the TES and all other details pertaining

to the application process, requirements, qualification and list of qualified beneficiaries shall be posted in the UniFAST and PEAC websites.

The application of the annual Cash-Based Appropriations shall be deferred in fiscal year 2020 in the implementation of RA No. 10931 insofar as the reimbursement of tuition fees and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines to be issued by DBM and CHED.

The UNIFAST Board is hereby authorized to create additional categories of scholars who are entitled under TES pursuant to directives or subsequent pertinent laws: PROVIDED, That, the student is not included in any of the exclusions provided under Section 6 of R.A. No. 10931.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. Private Education Student Financial Assistance. The amount of One Billion One Hundred Fifty Two Million Nine Hundred Forty Thousand Pesos (P1,152,940,000) appropriated herein under the provision of assistance and incentives, scholarships and grants through Student Financial Assistance Program shall be used as scholarship for students enrolled in private higher education pursuant to R.A. No. 8545, otherwise known as "Expanded Government Assistance to Students and Teachers in Private Education Act".

The CHED shall ensure that the full requirements of existing scholars are considered to guarantee continued funding.

5. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. Agriculture and Fisheries Modernization Program. The amount of Seventeen Million Seven Hundred Ninety Eight Thousand Pesos (P17,798,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

7. Cash Grants to Medical Students. The amount of One Hundred Sixty Seven Million Pesos (P167,000,000) appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition free subsidy and financial assistance to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs: PROVIDED, That the appropriations shall be divided equitably and shall be based on the actual number of medical students in the Doctor of Medicine Program in SUCs. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

8. K to 12 Transition Program. The amount of Two Billion Three Hundred Forty Four Million Three Hundred Thirty One Thousand Pesos (P2,344,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and quarterly reports on financial and physical accomplishments.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,884,000	P 38,284,000	P 5,805,000	P 85,973,000

	National Capital Region (NCR)	41,884,000	38,284,000	5,805,000	85,973,000
	Central Office	41,884,000	38,284,000	5,805,000	85,973,000
100000100002000	Administration of Personnel Benefits	7,498,000			7,498,000
	National Capital Region (NCR)	1,348,000			1,348,000
	Central Office	410,000			410,000
	Regional Office - NCR	938,000			938,000
	Region II - Cagayan Valley	162,000			162,000
	Regional Office - II	162,000			162,000
	Region IVA - CALABARZON	452,000			452,000
	Regional Office - IVA	452,000			452,000
	Region V - Bicol	3,575,000			3,575,000
	Regional Office - V	3,575,000			3,575,000
	Region VI - Western Visayas	1,279,000			1,279,000
	Regional Office - VI	1,279,000			1,279,000
	Region X - Northern Mindanao	38,000			38,000
	Regional Office - X	38,000			38,000
	Region XII - SOCCSKSARGEN	644,000			644,000
	Regional Office - XII	644,000			644,000
100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	3,879,000	1,340,000		5,219,000
	National Capital Region (NCR)	3,879,000	1,340,000		5,219,000
	Central Office	3,879,000	1,340,000		5,219,000
Projects					
	Locally-Funded Project(s)			24,000,000	24,000,000
100000200001000	Renovation of Central Office Building			4,000,000	4,000,000
	National Capital Region (NCR)			4,000,000	4,000,000
	Central Office			4,000,000	4,000,000
100000200002000	Acquisition of Lot in Region IV-A			20,000,000	20,000,000
	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000

Sub-total, General Administration and Support	53,261,000	39,624,000	29,805,000	122,690,000
2000000000000000 Support to Operations				
200000100001000 Provision of Legal Service	9,427,000	1,570,000		10,997,000
National Capital Region (NCR)	9,427,000	1,570,000		10,997,000
Central Office	9,427,000	1,570,000		10,997,000
Projects				
Locally-Funded Project(s)		45,273,000	5,534,000	50,807,000
200000200001000 Implementation of the Information System Strategic Plan (ISSP)		45,273,000	5,534,000	50,807,000
National Capital Region (NCR)		45,273,000	5,534,000	50,807,000
Central Office		45,273,000	5,534,000	50,807,000
Sub-total, Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
3000000000000000 Operations				
3100000000000000 00 : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth	340,478,000	46,019,143,000	238,351,000	46,597,972,000
3101000000000000 HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
310100100001000 Monitoring and evaluation of performance of higher education programs	242,989,000	69,179,000	2,471,000	314,639,000
National Capital Region (NCR)	17,672,000	9,284,000		26,956,000
Central Office				
Regional Office - NCR	17,672,000	9,284,000		26,956,000
Region I - Ilocos	16,483,000	3,855,000		20,338,000
Regional Office - I	16,483,000	3,855,000		20,338,000
Cordillera Administrative Region (CAR)	14,743,000	3,447,000		18,190,000
Regional Office - CAR	14,743,000	3,447,000		18,190,000
Region II - Cagayan Valley	13,404,000	2,610,000	500,000	16,514,000
Regional Office - II	13,404,000	2,610,000	500,000	16,514,000
Region III - Central Luzon	14,430,000	3,956,000	747,000	19,133,000
Regional Office - III	14,430,000	3,956,000	747,000	19,133,000

Region IVA - CALABARZON	15,030,000	4,244,000		19,274,000
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Regional Office - IVA	15,030,000	4,244,000		19,274,000
Region IVB - MIMAROPA	10,351,000	2,910,000		13,261,000
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Regional Office - IV - B	10,351,000	2,910,000		13,261,000
Region V - Bicol	17,172,000	3,593,000		20,765,000
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Regional Office - V	17,172,000	3,593,000		20,765,000
Region VI - Western Visayas	20,161,000	5,138,000		25,299,000
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Regional Office - VI	20,161,000	5,138,000		25,299,000
Region VII - Central Visayas	18,262,000	5,580,000		23,842,000
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Regional Office - VII	18,262,000	5,580,000		23,842,000
Region VIII - Eastern Visayas	15,309,000	3,670,000		18,979,000
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Regional Office - VIII	15,309,000	3,670,000		18,979,000
Region IX - Zamboanga Peninsula	18,086,000	3,766,000		21,852,000
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Regional Office - IX	18,086,000	3,766,000		21,852,000
Region X - Northern Mindanao	16,382,000	4,423,000	1,224,000	22,029,000
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Regional Office - X	16,382,000	4,423,000	1,224,000	22,029,000
Region XI - Davao	14,842,000	4,983,000		19,825,000
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Regional Office - XI	14,842,000	4,983,000		19,825,000
Region XII - SOCCSKSARGEN	10,959,000	3,760,000		14,719,000
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Regional Office - XII	10,959,000	3,760,000		14,719,000
Region XIII - CARAGA	9,703,000	3,960,000		13,663,000
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Regional Office - XIII	9,703,000	3,960,000		13,663,000
310100100002000 Development of standards of excellence for higher education programs and institutions	37,816,000	44,829,000		82,645,000
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National Capital Region (NCR)	37,816,000	44,829,000		82,645,000
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Central Office	37,816,000	44,829,000		82,645,000

310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,657,000	2,672,000		7,329,000
	National Capital Region (NCR)	4,657,000	2,672,000		7,329,000
	Central Office	4,657,000	2,672,000		7,329,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	10,795,000	2,502,000		13,297,000
	National Capital Region (NCR)	10,795,000	2,502,000		13,297,000
	Central Office	10,795,000	2,502,000		13,297,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	23,384,000	5,399,000		28,783,000
	National Capital Region (NCR)	23,384,000	5,399,000		28,783,000
	Central Office	23,384,000	5,399,000		28,783,000
310200100002000	Development of strategies and schemes to establish linkages with international Institutions of higher learning	5,105,000	3,767,000		8,872,000
	National Capital Region (NCR)	5,105,000	3,767,000		8,872,000
	Central Office	5,105,000	3,767,000		8,872,000
310200100003000	Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000		639,392,000
	National Capital Region (NCR)		639,392,000		639,392,000
	Central Office		639,392,000		639,392,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		3,786,929,000		3,786,929,000
	National Capital Region (NCR)		3,786,929,000		3,786,929,000
	Central Office		3,786,929,000		3,786,929,000
310200100005000	Provision of scholarship to faculty members and HEI administrators		1,854,939,000		1,854,939,000
	National Capital Region (NCR)		1,854,939,000		1,854,939,000
	Central Office		1,854,939,000		1,854,939,000

310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	14,871,000	3,172,000	18,043,000
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	National Capital Region (NCR)	14,871,000	3,172,000	18,043,000
		-----	-----	-----
	Central Office	14,871,000	3,172,000	18,043,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	861,000	12,061,000	12,922,000
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	National Capital Region (NCR)	861,000	12,061,000	12,922,000
		-----	-----	-----
	Central Office	861,000	12,061,000	12,922,000
310200100008000	Universal Access to Quality Tertiary Education		38,957,019,000	25,000,000
			-----	-----
	National Capital Region (NCR)		38,957,019,000	25,000,000
			-----	-----
	Central Office		38,957,019,000	25,000,000
			-----	-----
	Projects			
	Locally-Funded Project(s)		637,283,000	210,880,000
			-----	-----
310200200001000	Research and Scholarship Project		445,283,000	195,880,000
			-----	-----
	National Capital Region (NCR)		445,283,000	195,880,000
			-----	-----
	Central Office		445,283,000	195,880,000
			-----	-----
310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		167,000,000	
			-----	-----
	National Capital Region (NCR)		167,000,000	167,000,000
			-----	-----
	Central Office		167,000,000	167,000,000
			-----	-----
310200200006000	Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs		10,000,000	10,000,000
			-----	-----
	National Capital Region (NCR)		10,000,000	10,000,000
			-----	-----
	Central Office		10,000,000	10,000,000
			-----	-----
310200200007000	Financial Assistance for Post Graduate Students		5,000,000	5,000,000
			-----	-----
	National Capital Region (NCR)		5,000,000	5,000,000
			-----	-----
	Central Office		5,000,000	5,000,000
			-----	-----

310200200008000	Funding Requirements for Trainings and Programs to Improve the Quality of English in the Tertiary Level			5,000,000	5,000,000
	National Capital Region (NCR)			5,000,000	5,000,000
	Central Office			5,000,000	5,000,000
310200200009000	Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology			5,000,000	5,000,000
	National Capital Region (NCR)			5,000,000	5,000,000
	Central Office			5,000,000	5,000,000
310200200010000	Establishment of Basic E-Library Facilities in SUCs			15,000,000	15,000,000
	National Capital Region (NCR)			15,000,000	15,000,000
	Central Office			15,000,000	15,000,000
Sub-total, Operations		340,478,000	46,019,143,000	238,351,000	46,597,972,000
TOTAL NEW APPROPRIATIONS		P 403,166,000	P 46,105,610,000	P 273,690,000	P 46,782,466,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

305,678

Total Permanent Positions

305,678

Other Compensation Common to All

Personnel Economic Relief Allowance

12,864

Representation Allowance

5,994

Transportation Allowance

5,994

Clothing and Uniform Allowance

3,216

Honoraria

722

Mid-Year Bonus - Civilian

25,474

Year End Bonus

25,474

Cash Gift

2,680

Productivity Enhancement Incentive

2,680

Step Increment

765

Total Other Compensation Common to All

85,863

Other Benefits

PAG-IBIG Contributions

643

PhilHealth Contributions

2,841

Employees Compensation Insurance Premiums

643

Terminal Leave	7,498
Total Other Benefits	11,625

Total Personnel Services	403,166

Maintenance and Other Operating Expenses	
Travelling Expenses	33,282
Training and Scholarship Expenses	60,732
Supplies and Materials Expenses	31,058
Utility Expenses	23,313
Communication Expenses	14,155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,203
Professional Services	122,933
General Services	20,231
Repairs and Maintenance	3,890
Taxes, Insurance Premiums and Other Fees	6,156
Other Maintenance and Operating Expenses	
Advertising Expenses	603
Printing and Publication Expenses	1,605
Representation Expenses	25,986
Transportation and Delivery Expenses	171
Rent/Lease Expenses	20,948
Membership Dues and Contributions to Organizations	285
Subscription Expenses	13,967
Donations	45,700,142
Other Maintenance and Operating Expenses	20,950
Total Maintenance and Other Operating Expenses	46,105,610

TOTAL CURRENT OPERATING EXPENDITURES	46,508,776

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	9,012
Machinery and Equipment Outlay	236,181
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	7,040
Intangible Assets Outlay	457
Total Capital Outlays	273,690

TOTAL NEW APPROPRIATIONS	46,782,466
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F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 82,817,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 7,670,000	P 7,633,000	P 8,000,000	P 23,303,000
3000000000000000	Operations	36,306,000	21,998,000	1,210,000	59,514,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		36,306,000	21,998,000	1,210,000	59,514,000
TOTAL NEW APPROPRIATIONS		P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 7,284,000	P 7,633,000	P 8,000,000	P 22,917,000
100000100002000	Administration of Personnel Benefits	386,000			386,000
Sub-total, General Administration and Support		7,670,000	7,633,000	8,000,000	23,303,000

3000000000000000	Operations				
3100000000000000	00 : Filipino and other Philippine languages preserved, enriched, and promoted	36,306,000	21,998,000	1,210,000	59,514,000
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,306,000	21,998,000	1,210,000	59,514,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages	20,378,000	4,503,000		24,881,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages	15,928,000	17,495,000	1,210,000	34,633,000
	Sub-total, Operations	36,306,000	21,998,000	1,210,000	59,514,000
	TOTAL NEW APPROPRIATIONS	P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,460

Total Permanent Positions

33,460

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

318

Honoraria

360

Mid-Year Bonus - Civilian

2,788

Year End Bonus

2,788

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

84

Total Other Compensation Common to All

9,700

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

282

Employees Compensation Insurance Premiums

64

Loyalty Award - Civilian

20

Terminal Leave

386

Total Other Benefits

816

Total Personnel Services

43,976

Maintenance and Other Operating Expenses

Travelling Expenses	5,712
Training and Scholarship Expenses	3,310
Supplies and Materials Expenses	3,392
Utility Expenses	1,900
Communication Expenses	1,070
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	6,370
General Services	1,600
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,835
Representation Expenses	595
Transportation and Delivery Expenses	300
Rent/Lease Expenses	330
Subscription Expenses	30
Other Maintenance and Operating Expenses	529

Total Maintenance and Other Operating Expenses 29,631

TOTAL CURRENT OPERATING EXPENDITURES 73,607

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	1,210

Total Capital Outlays 9,210

TOTAL NEW APPROPRIATIONS 82,817

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 639,661,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
2000000000000000	Support to Operations	9,313,000	143,096,000		152,409,000

30000000000000000000 Operations	17,766,000	338,038,000	55,455,000	411,259,000
	-----	-----	-----	-----
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	17,766,000	338,038,000	55,455,000	411,259,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 59,801,000	P 508,570,000	P 71,290,000	P 639,661,000
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Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
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Sub-total, General Administration and Support	32,722,000	27,436,000	15,835,000	75,993,000
	-----	-----	-----	-----
20000000000000000000 Support to Operations				
200000100001000 Program monitoring and evaluation	9,313,000	143,096,000		152,409,000
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Sub-total, Support to Operations	9,313,000	143,096,000		152,409,000
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30000000000000000000 Operations				

3200000000000000	00 : Institutionalization of the Philippine Anti-Illegal Drugs Strategy	17,766,000	338,038,000	55,455,000	411,259,000
3201000000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	17,766,000	338,038,000	55,455,000	411,259,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	8,200,000	19,616,000	600,000	28,416,000
320100100002000	Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4,503,000	27,863,000		32,366,000
320100100003000	Conduct of capacity building programs for stakeholders	5,063,000	37,325,000		42,388,000
Projects					
Locally-Funded Project(s)			253,234,000	54,855,000	308,089,000
			-----	-----	-----
320100200002000	Integrated Drug Monitoring and Reporting Information System		500,000		500,000
320100200003000	Integrated Drug Abuse Data and Information Network (IDADIN)		1,900,000		1,900,000
320100200004000	Drug Information Portal		100,000	1,200,000	1,300,000
320100200007000	Development of DDB Network Infrastructure with Structured Cabling, and Close Circuit Television		656,000	4,905,000	5,561,000
320100200008000	Upgrade of Audio-Visual Equipment and Board Meeting Facilities		78,000	2,750,000	2,828,000
320100200009000	Establishment of Community-based Rehabilitation Centers		250,000,000		250,000,000
320100200010000	Procurement of Rapid Drug Check Equipment and Kits			46,000,000	46,000,000
Sub-total, Operations		17,766,000	338,038,000	55,455,000	411,259,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 59,801,000	P 508,570,000	P 71,290,000	P 639,661,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,608

Total Permanent Positions	44,608

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,280
Representation Allowance	984
Transportation Allowance	732
Clothing and Uniform Allowance	570
Honoraria	191
Mid-Year Bonus - Civilian	3,717
Year End Bonus	3,717
Cash Gift	475
Per Diems	70
Productivity Enhancement Incentive	475
Step Increment	112
Total Other Compensation Common to All	13,323

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	114
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	114
Total Other Benefits	640

Total Personnel Services	59,801

Maintenance and Other Operating Expenses	
Travelling Expenses	11,208
Training and Scholarship Expenses	90,656
Supplies and Materials Expenses	14,341
Utility Expenses	7,896
Communication Expenses	5,979
Survey, Research, Exploration and Development Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	11,895
General Services	3,060
Repairs and Maintenance	16,671
Financial Assistance/Subsidy	304,000
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	11,070
Printing and Publication Expenses	9,234
Representation Expenses	5,729
Rent/Lease Expenses	6,289
Membership Dues and Contributions to Organizations	70
Subscription Expenses	900
Other Maintenance and Operating Expenses	3,692
Total Maintenance and Other Operating Expenses	508,570

TOTAL CURRENT OPERATING EXPENDITURES	568,371

Capital Outlays	
Property, Plant and Equipment Outlay	

Infrastructure Outlay	2,750
Machinery and Equipment Outlay	66,460
Intangible Assets Outlay	2,080
Total Capital Outlays	71,290
<hr/>	
TOTAL NEW APPROPRIATIONS	639,661
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H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 849,778,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 97,204,000	P 251,671,000	P 49,070,000	P 397,945,000
3000000000000000	Operations	129,654,000	271,042,000	51,137,000	451,833,000
		-----	-----	-----	-----
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	129,654,000	271,042,000	51,137,000	451,833,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 226,858,000	P 522,713,000	P 100,207,000	P 849,778,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	96,919,000	P	251,671,000
			-----		-----
100000100002000	Administration of Personnel Benefits		285,000		285,000
	Sub-total, General Administration and Support		97,204,000		251,671,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured		129,654,000		271,042,000
310100000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		129,654,000		271,042,000
310100100001000	Regulation of energy related industries through screening and registration		35,905,000		215,171,000
310100100002000	Enforcement of rules and regulations		22,452,000		7,612,000
310100100003000	Monitoring of regulated entities		28,036,000		15,315,000
310100100004000	Consumer Education and Protection Program		43,261,000		32,944,000
	Sub-total, Operations		129,654,000		271,042,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	226,858,000	P	522,713,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

177,955

Total Permanent Positions

177,955

Other Compensation Common to All

Personnel Economic Relief Allowance

6,528

Representation Allowance

2,646

Transportation Allowance

2,646

Clothing and Uniform Allowance

1,632

Mid-Year Bonus - Civilian

14,829

Year End Bonus

14,829

Cash Gift

1,360

Productivity Enhancement Incentive

1,360

Step Increment

540

Total Other Compensation Common to All

46,370

Other Benefits

PAG-IBIG Contributions

327

Phil Health Contributions	1,594
Employees Compensation Insurance Premiums	327
Terminal Leave	285
Total Other Benefits	2,533

Total Personnel Services	226,858

Maintenance and Other Operating Expenses	
Travelling Expenses	61,356
Training and Scholarship Expenses	18,240
Supplies and Materials Expenses	35,153
Utility Expenses	14,000
Communication Expenses	12,329
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	197,438
General Services	25,777
Repairs and Maintenance	5,784
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	11,946
Printing and Publication Expenses	1,569
Rent/Lease Expenses	89,784
Subscription Expenses	30,637
Total Maintenance and Other Operating Expenses	522,713

TOTAL CURRENT OPERATING EXPENDITURES	749,571

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	72,207
Furniture, Fixtures and Books Outlay	3,000
Other Property Plant and Equipment Outlay	25,000
Total Capital Outlays	100,207

TOTAL NEW APPROPRIATIONS	849,778
	=====

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 265,068,000
 =====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	8,580,000	P	16,575,000	P	25,155,000
3000000000000000	Operations		16,207,000		223,706,000		239,913,000
			-----		-----		-----
	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		15,113,000		205,076,000		220,189,000
	FILM HERITAGE PRESERVATION PROGRAM		1,094,000		18,630,000		19,724,000
			-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	24,787,000	P	240,281,000	P	265,068,000
			=====		=====		=====

Special Provision(s)

1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

(a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

(b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty five percent (35%) for FDCP; and (ii) sixty five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

In no case shall said amounts be used for the purchase of motor vehicles.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The FDCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	8,580,000	P	16,575,000
			-----		-----
	Sub-total, General Administration and Support		8,580,000		16,575,000
			-----		-----
					25,155,000

3000000000000000	Operations			
3100000000000000	00 : Local films quality upgraded	15,113,000	205,076,000	220,189,000
3101000000000000	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,113,000	205,076,000	220,189,000
310100100001000	Administration of tax incentive system	6,508,000	883,000	7,391,000
310100100002000	Film industry promotion and development	8,605,000	204,193,000	212,798,000
3200000000000000	00 : Film heritage preserved and protected	1,094,000	18,630,000	19,724,000
3201000000000000	FILM HERITAGE PRESERVATION PROGRAM	1,094,000	18,630,000	19,724,000
320100100001000	Film preservation	1,094,000	9,648,000	10,742,000
Projects				
Locally-Funded Project(s)				
320100200003000	Design for Film Archives Building		8,982,000	8,982,000
Sub-total, Operations		16,207,000	223,706,000	239,913,000
TOTAL NEW APPROPRIATIONS		P 24,787,000	P 240,281,000	P 265,068,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,708

Total Permanent Positions

11,708

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

96

Honoraria

4,285

Mid-Year Bonus - Civilian

976

Year End Bonus

976

Cash Gift

80

Productivity Enhancement Incentive	80
Step Increment	29
Total Other Compensation Common to All	7,746

Other Benefits	
PAG-IBIG Contributions	19
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	19
Total Other Benefits	129

Non-Permanent Positions	5,204

Total Personnel Services	24,787

Maintenance and Other Operating Expenses	
Travelling Expenses	15,100
Training and Scholarship Expenses	2,318
Supplies and Materials Expenses	4,124
Utility Expenses	2,290
Communication Expenses	2,251
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	15,458
Repairs and Maintenance	25,360
Financial Assistance/Subsidy	144,000
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	3,150
Printing and Publication Expenses	250
Representation Expenses	4,498
Transportation and Delivery Expenses	685
Rent/Lease Expenses	9,850
Membership Dues and Contributions to Organizations	388
Subscription Expenses	310
Other Maintenance and Operating Expenses	9,156
Total Maintenance and Other Operating Expenses	240,281

TOTAL CURRENT OPERATING EXPENDITURES	265,068

TOTAL NEW APPROPRIATIONS	265,068
=====	

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 123,460,000
 =====

New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

1000000000000000	General Administration and Support	P	30,834,000	P	42,350,000	P	5,680,000	P	78,864,000
3000000000000000	Operations		42,086,000		2,510,000				44,596,000
			-----		-----		-----		-----
	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		42,086,000		2,510,000				44,596,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	72,920,000	P	44,860,000	P	5,680,000	P	123,460,000
			=====		=====		=====		=====

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Ten Million Three Hundred Forty Three Thousand Pesos (P10,343,000) shall be used to augment the MOOE amounting to Nine Million Eight Hundred Sixty Six Thousand Pesos (P9,866,000) and CO amounting to Four Hundred Seventy Seven Thousand Pesos (P477,000) of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Games and Amusements Board (GAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 30,417,000	P 42,350,000	P 5,680,000	P 78,447,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	417,000			417,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	30,834,000	42,350,000	5,680,000	78,864,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed	42,086,000	2,510,000		44,596,000

31010000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,086,000	2,510,000	44,596,000
310100100001000	Supervision of Professional Games and Amusements	25,541,000	1,460,000	27,001,000
310100100002000	Supervision of Betting During Horse Racing	16,545,000	1,050,000	17,595,000
	Sub-total, Operations	42,086,000	2,510,000	44,596,000
	TOTAL NEW APPROPRIATIONS	P 72,920,000	P 44,860,000	P 5,680,000 P 123,460,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,476

Total Permanent Positions

54,476

Other Compensation Common to All

Personnel Economic Relief Allowance

3,528

Representation Allowance

756

Transportation Allowance

756

Clothing and Uniform Allowance

882

Mid-Year Bonus - Civilian

4,540

Year End Bonus

4,540

Cash Gift

735

Productivity Enhancement Incentive

735

Step Increment

136

Total Other Compensation Common to All

16,608

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Total Other Compensation for Specific Groups

358

Other Benefits

PAG-IBIG Contributions

176

PhilHealth Contributions

604

Employees Compensation Insurance Premiums

176

Loyalty Award - Civilian

105

Terminal Leave

417

Total Other Benefits

1,478

Total Personnel Services

72,920

Maintenance and Other Operating Expenses

Travelling Expenses

7,236

Training and Scholarship Expenses

1,805

Supplies and Materials Expenses

5,264

Utility Expenses	1,474
Communication Expenses	2,855
Awards/Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	833
General Services	851
Repairs and Maintenance	4,833
Taxes, Insurance Premiums and Other Fees	465
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	465
Other Maintenance and Operating Expenses	7,518
Total Maintenance and Other Operating Expenses	44,860

TOTAL CURRENT OPERATING EXPENDITURES	117,780

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,400
Transportation Equipment Outlay	4,280
Total Capital Outlays	5,680

TOTAL NEW APPROPRIATIONS	123,460
	=====

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 182,510,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
3000000000000000	Operations	35,646,000	10,069,000		45,715,000
		-----	-----	-----	-----
	GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 80,118,000	P 77,742,000	P 24,650,000	P 182,510,000
		=====	=====	=====	=====

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or-Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2020 performance targets and accomplishments; (ii) GCG performance assessment for FY 2020; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2019 and 2020 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
Sub-total, General Administration and Support		44,472,000	67,673,000	24,650,000	136,795,000
30000000000000	Operations				
31000000000000	00 : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,646,000	10,069,000		45,715,000
31010000000000	GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
31010100000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,004,000	3,505,000		14,509,000
310101100001000	GOCC Compensation and Position Classification Services	4,018,000	1,491,000		5,509,000
310101100002000	GOCC Leadership Management	6,986,000	2,014,000		9,000,000
31010200000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	6,564,000		31,206,000
310102100001000	Performance Monitoring and Evaluation Services	12,341,000	4,656,000		16,997,000

310102100002000	GOCC Rationalization Services	12,301,000	1,908,000		14,209,000
Sub-total, Operations		35,646,000	10,069,000		45,715,000
TOTAL NEW APPROPRIATIONS		P 80,118,000	P 77,742,000	P 24,650,000	P 182,510,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

61,429

Total Permanent Positions

61,429

Other Compensation Common to All

Personnel Economic Relief Allowance

1,920

Representation Allowance

2,220

Transportation Allowance

2,220

Clothing and Uniform Allowance

480

Mid-Year Bonus - Civilian

5,119

Year End Bonus

5,119

Cash Gift

400

Productivity Enhancement Incentive

400

Step Increment

155

Total Other Compensation Common to All

18,033

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

464

Employees Compensation Insurance Premiums

96

Total Other Benefits

656

Total Personnel Services

80,118

Maintenance and Other Operating Expenses

Travelling Expenses

3,095

Training and Scholarship Expenses

9,632

Supplies and Materials Expenses

3,632

Utility Expenses

1,416

Communication Expenses

5,784

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,284

Professional Services

20,636

General Services

2,960

Repairs and Maintenance

1,500

Taxes, Insurance Premiums and Other Fees

1,369

Other Maintenance and Operating Expenses

Advertising Expenses

260

Printing and Publication Expenses

160

Representation Expenses

2,949

Rent/Lease Expenses	5,985
Membership Dues and Contributions to Organizations	3,750
Subscription Expenses	11,826
Other Maintenance and Operating Expenses	1,504
Total Maintenance and Other Operating Expenses	77,742
TOTAL CURRENT OPERATING EXPENDITURES	157,860
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,550
Transportation Equipment Outlay	5,100
Intangible Assets Outlay	6,000
Total Capital Outlays	24,650
TOTAL NEW APPROPRIATIONS	182,510

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,002,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
2000000000000000 Support to Operations	9,118,000	10,187,000	6,763,000	26,068,000
3000000000000000 Operations	37,136,000	77,473,000	9,100,000	123,709,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) MDA's website.

The MDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
Sub-total, General Administration and Support		27,148,000	28,077,000	7,000,000	62,225,000
2000000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)		3,634,000		3,634,000
200000100002000	Technical support on program communication and knowledge management	8,033,000	6,275,000	6,763,000	21,071,000
200000100003000	Legal services	1,085,000	278,000		1,363,000
Sub-total, Support to Operations		9,118,000	10,187,000	6,763,000	26,068,000
3000000000000000	Operations				
3100000000000000	00 : Development of Mindanao coordinated and facilitated	37,136,000	77,473,000	9,100,000	123,709,000
3101000000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
310100100001000	Planning and policy development	12,212,000	6,296,000		18,508,000
310100100002000	Project development and resource generation	4,915,000	14,608,000	2,500,000	22,023,000
3102000000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
310200100001000	Institutional strengthening	9,412,000	6,629,000		16,041,000
3103000000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
310300100001000	Investment promotion	6,173,000	30,834,000	6,600,000	43,607,000

310300100002000	BIMP-EAGA and other international trade cooperations	4,424,000	19,106,000		23,530,000
	Sub-total, Operations	37,136,000	77,473,000	9,100,000	123,709,000
	TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,720

Total Permanent Positions

54,720

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

546

Honoraria

2,288

Mid-Year Bonus - Civilian

4,560

Year End Bonus

4,560

Cash Gift

455

Productivity Enhancement Incentive

455

Step Increment

139

Total Other Compensation Common to All

17,983

Other Benefits

PAG-IBIG Contributions

108

PhilHealth Contributions

483

Employees Compensation Insurance Premiums

108

Total Other Benefits

699

Total Personnel Services

73,402

Maintenance and Other Operating Expenses

Travelling Expenses

17,629

Training and Scholarship Expenses

1,449

Supplies and Materials Expenses

8,331

Utility Expenses

4,241

Communication Expenses

2,963

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,002

Professional Services

30,114

General Services

10,268

Repairs and Maintenance

1,121

Taxes, Insurance Premiums and Other Fees

332

Other Maintenance and Operating Expenses

Advertising Expenses

1,072

Printing and Publication Expenses	2,852
Representation Expenses	19,644
Rent/Lease Expenses	11,969
Membership Dues and Contributions to Organizations	11
Subscription Expenses	182
Other Maintenance and Operating Expenses	2,557
Total Maintenance and Other Operating Expenses	115,737

TOTAL CURRENT OPERATING EXPENDITURES	189,139

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,402
Transportation Equipment Outlay	8,800
Intangible Assets Outlay	4,661
Total Capital Outlays	22,863

TOTAL NEW APPROPRIATIONS	212,002
	=====

M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 38,838,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other Operating Expenses	Capital Outlays	Total
		Services			
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 14,295,000			P 14,295,000
3000000000000000	Operations	24,543,000			24,543,000
		-----			-----
	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 38,838,000			P 38,838,000
		=====			=====

Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Six Million Two Hundred Seventy Five Thousand Pesos (P66,275,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 14,295,000			P 14,295,000
10000100002000	Administration of Personnel Benefits				
Sub-total, General Administration and Support		14,295,000			14,295,000
Operations					
31000000000000	00 : Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,543,000			24,543,000
31010000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,205,000			18,205,000
310100100002000	Monitoring and Enforcement of movies and television programs	4,947,000			4,947,000
310100100003000	"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,391,000			1,391,000
Sub-total, Operations		24,543,000			24,543,000
TOTAL NEW APPROPRIATIONS		P 38,838,000			P 38,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,847

Total Permanent Positions

19,847

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

1,654

Year End Bonus

1,654

Cash Gift

250

Per Diems

6,324

Productivity Enhancement Incentive

250

Step Increment

49

Total Other Compensation Common to All

12,281

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

Other Benefits

PAG-IBIG Contributions

60

PhilHealth Contributions

216

Employees Compensation Insurance Premiums

60

Loyalty Award - Civilian

50

Total Other Benefits

386

Total Personnel Services

38,838

TOTAL CURRENT OPERATING EXPENDITURES

38,838

TOTAL NEW APPROPRIATIONS

38,838

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 214,961,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 5,599,000	P		P 5,599,000
2000000000000000	Support to Operations	3,277,000			3,277,000
3000000000000000	Operations	15,785,000	190,300,000		206,085,000
		-----	-----		-----
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000			11,658,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000		194,427,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 24,661,000	P 190,300,000		P 214,961,000
		=====	=====		=====

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Ninety Eight Million Eight Hundred Ninety Two Thousand Pesos (P698,892,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,599,000			P 5,599,000
Sub-total, General Administration and Support		5,599,000			5,599,000
Support to Operations					
2000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	3,277,000			3,277,000
Sub-total, Support to Operations		3,277,000			3,277,000
Operations					
3100000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,658,000			11,658,000
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000			11,658,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,658,000			11,658,000
3200000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4,127,000	190,300,000		194,427,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000		194,427,000
320100100001000	Administration and supervision of the NEFCA funds	4,127,000			4,127,000
Projects					
Locally-Funded Project(s)			190,300,000		190,300,000
320100200013000	Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, Including the Documentation of Philippine Participation in International and Local Fair		143,300,000		143,300,000
320100200014000	Hosting of Asia-Pacific Performing Arts Network (APPAN)		10,000,000		10,000,000

320100200015000	Knowledge Channel (TV Program for Culture and Arts)		10,000,000		10,000,000
320100200016000	Filipino Heritage Festival		2,000,000		2,000,000
320100200017000	School of Living Traditions		10,000,000		10,000,000
320100200018000	Cultural Mapping Program		15,000,000		15,000,000
Sub-total, Operations		15,785,000	190,300,000		206,085,000
TOTAL NEW APPROPRIATIONS		P 24,661,000	P 190,300,000		P 214,961,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,569

Total Permanent Positions

18,569

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

198

Mid-Year Bonus - Civilian

1,548

Year End Bonus

1,548

Cash Gift

165

Per Diems

400

Productivity Enhancement Incentive

165

Step Increment

46

Total Other Compensation Common to All

5,762

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

180

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

70

Total Other Benefits

330

Total Personnel Services

24,661

Maintenance and Other Operating Expenses

Travelling Expenses

1,300

Financial Assistance/Subsidy

189,000

Total Maintenance and Other Operating Expenses	190,300

TOTAL CURRENT OPERATING EXPENDITURES	214,961

TOTAL NEW APPROPRIATIONS	214,961
	=====

N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 404,904,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 23,963,000	P 10,312,000	P 385,000	P 34,660,000
2000000000000000	Support to Operations	1,017,000	332,000		1,349,000
3000000000000000	Operations	63,972,000	186,303,000	118,620,000	368,895,000
		-----	-----	-----	-----
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000
		=====	=====	=====	=====

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,151,000	P 10,312,000	P 385,000	P 31,848,000
100000100002000	Administration of Personnel Benefits	2,812,000			2,812,000
Sub-total, General Administration and Support		23,963,000	10,312,000	385,000	34,660,000
Support to Operations					
200000100001000	Formulation of Plans and Policies	640,000	162,000		802,000
200000100002000	Development and Maintenance of the Information System	377,000	170,000		547,000
Sub-total, Support to Operations		1,017,000	332,000		1,349,000
Operations					
310000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	52,526,000	62,155,000	118,112,000	232,793,000
310100000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	32,049,000	41,425,000	8,297,000	81,771,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,490,000	12,100,000	1,035,000	26,625,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	6,987,000	1,480,000	380,000	8,847,000
Projects					
Locally-Funded Project(s)			7,150,000	108,400,000	115,550,000
310100200086000	Site Development of the Lapu-Lapu Shrine in Cebu		900,000	26,100,000	27,000,000
310100200087000	Restoration of Cebu Monuments		850,000	10,200,000	11,050,000

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310100200089000	Restoration of Paoay Church World Heritage Site (Phase 2)		900,000	9,100,000	10,000,000
310100200090000	Restoration and conservation of heritage structures, objects and churches		500,000	16,000,000	16,500,000
310100200091000	Restoration of Barcelona Church (Phase 3), Barcelona, Sorsogon		300,000	5,700,000	6,000,000
310100200092000	Restoration and Rehabilitation of Iloilo Customs Building (Phase 1)		1,500,000	28,500,000	30,000,000
310100200093000	Conservation of Nicolas Loney Monument, Iloilo City		200,000	4,800,000	5,000,000
310100200094000	Restoration of Sta. Maria Church (Nuestra Señora dela Asuncion Church), Sta. Maria, Ilocos Sur		2,000,000	8,000,000	10,000,000
320000000000000	00 : Awareness, appreciation and access of historical and cultural heritage increased	11,446,000	124,148,000	508,000	136,102,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
320100100001000	Design and supervision of heraldry objects	1,792,000	780,000		2,572,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	6,115,000	7,561,000	308,000	13,984,000
320100100003000	Publication of result of historical researches and studies	904,000	1,536,000		2,440,000
320100100004000	Maintenance of historical data bank	1,305,000	614,000		1,919,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,330,000	27,657,000	200,000	29,187,000
Projects					
Locally-Funded Project(s)			86,000,000		86,000,000
320100200018000	Implementation of the National Quincentennial Committee Comprehensive Plan		86,000,000		86,000,000
Sub-total, Operations		63,972,000	186,303,000	118,620,000	368,895,000
TOTAL NEW APPROPRIATIONS		P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,618

Total Permanent Positions

64,618

Other Compensation Common to All

Personnel Economic Relief Allowance

4,512

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,128

Honoraria

282

Mid-Year Bonus - Civilian

5,386

Year End Bonus

5,386

Cash Gift

940

Productivity Enhancement Incentive

940

Step Increment

162

Total Other Compensation Common to All

20,104

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

101

Total Other Compensation for Specific Groups

101

Other Benefits

PAG-IBIG Contributions

225

PhilHealth Contributions

767

Employees Compensation Insurance Premiums

225

Loyalty Award - Civilian

100

Terminal Leave

2,812

Total Other Benefits

4,129

Total Personnel Services

88,952

Maintenance and Other Operating Expenses

Travelling Expenses

24,160

Training and Scholarship Expenses

214

Supplies and Materials Expenses

15,722

Utility Expenses

15,159

Communication Expenses

3,855

Awards/Rewards and Prizes

2,500

Survey, Research, Exploration and Development Expenses

650

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

139

Professional Services

55,321

General Services

39,136

Repairs and Maintenance

2,013

Other Maintenance and Operating Expenses

Advertising Expenses

26

Printing and Publication Expenses

2,456

Representation Expenses

21,395

Transportation and Delivery Expenses	93
Rent/Lease Expenses	4,654
Subscription Expenses	454
Other Maintenance and Operating Expenses	9,000
Total Maintenance and Other Operating Expenses	196,947

TOTAL CURRENT OPERATING EXPENDITURES	285,899

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,788
Heritage Assets	116,217
Total Capital Outlays	119,005

TOTAL NEW APPROPRIATIONS	404,904
	=====

N3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. .P 222,794,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 15,091,000	P 50,638,000	P 74,200,000	P 139,929,000
3000000000000000	Operations	51,280,000	31,585,000		82,865,000
		-----	-----	-----	-----
	NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
	LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 66,371,000	P 82,223,000	P 74,200,000	P 222,794,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following

activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,691,000	P 50,638,000	P 74,200,000	P 137,529,000
100000100002000	Administration of Personnel Benefits	2,400,000			2,400,000
Sub-total, General Administration and Support		15,091,000	50,638,000	74,200,000	139,929,000
Operations					
310000000000000	00 : Collection, access, and preservation of library resources increased	51,280,000	31,585,000		82,865,000
310100000000000	NATIONAL LIBRARY PROGRAM	45,790,000	24,264,000		70,054,000
310100100001000	Acquisition, organization and access of library materials	20,046,000	9,175,000		29,221,000
310100100002000	Preservation and conservation of Filipiniana collection	11,940,000	4,550,000		16,490,000
310100100003000	Improvement and maintenance of information systems	4,612,000	9,214,000		13,826,000
310100100004000	Library promotional, educational and cultural activities	5,787,000	867,000		6,654,000
310100100005000	Research and publication of library and information, sources, services, methods and new practices	3,405,000	458,000		3,863,000
310200000000000	LIBRARY EXTENSION PROGRAM	5,490,000	7,321,000		12,811,000
310200100001000	Development and support to affiliated public libraries	5,490,000	3,563,000		9,053,000
Projects					
Locally-Funded Project(s)			3,758,000		3,758,000
310200200001000	Operation of Congressional Library in Tayuman, Tondo, Manila		2,160,000		2,160,000
310200200002000	Operation of Congressional Library in Balilihan, Bohol		575,000		575,000

310200200003000	Operation of Batanes Provincial Library in Basco, Batanes		1,023,000		1,023,000
Sub-total, Operations		51,280,000	31,585,000		82,865,000
TOTAL NEW APPROPRIATIONS		P 66,371,000	P 82,223,000	P 74,200,000	P 222,794,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,494

Total Permanent Positions

48,494

Other Compensation Common to All

Personnel Economic Relief Allowance

3,096

Representation Allowance

588

Transportation Allowance

588

Clothing and Uniform Allowance

774

Mid-Year Bonus - Civilian

4,040

Year End Bonus

4,040

Cash Gift

645

Productivity Enhancement Incentive

645

Step Increment

121

Total Other Compensation Common to All

14,537

Other Benefits

PAG-IBIG Contributions

155

PhilHealth Contributions

550

Employees Compensation Insurance Premiums

155

Loyalty Award - Civilian

80

Terminal Leave

2,400

Total Other Benefits

3,340

Total Personnel Services

66,371

Maintenance and Other Operating Expenses

Travelling Expenses

800

Training and Scholarship Expenses

2,850

Supplies and Materials Expenses

14,892

Utility Expenses

15,766

Communication Expenses

3,195

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

250

General Services

22,359

Repairs and Maintenance

1,767

Taxes, Insurance Premiums and Other Fees

1,330

Other Maintenance and Operating Expenses

Representation Expenses	800
Membership Dues and Contributions to Organizations	250
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,146
Total Maintenance and Other Operating Expenses	82,223
TOTAL CURRENT OPERATING EXPENDITURES	148,594
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	74,200
Total Capital Outlays	74,200
TOTAL NEW APPROPRIATIONS	222,794

N4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 149,858,000
=====

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000 General Administration and Support	P 10,409,000	P 34,141,000	P 3,730,000	P 48,280,000
30000000000000000000 Operations	41,960,000	55,826,000	3,792,000	101,578,000
	-----	-----	-----	-----
GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 52,369,000	P 89,967,000	P 7,522,000	P 149,858,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,254,000	P 34,141,000	P 3,730,000	P 48,125,000
100000100002000	Administration of Personnel Benefits	155,000			155,000
Sub-total, General Administration and Support		10,409,000	34,141,000	3,730,000	48,280,000
Operations					
3100000000000000	00 : Management of Government Records Strengthened	24,380,000	27,174,000		51,554,000
3101000000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,759,000	17,793,000		34,552,000
310100100002000	Management of transference of records of all government including those of abolished offices	5,365,000	9,015,000		14,380,000
310100100003000	Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,256,000	366,000		2,622,000
3200000000000000	00 : Awareness, Appreciation and Access to Archival Records Strengthened	17,580,000	28,652,000	3,792,000	50,024,000
3201000000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	17,580,000	28,652,000	3,792,000	50,024,000
Sub-total, Operations		41,960,000	55,826,000	3,792,000	101,578,000
TOTAL NEW APPROPRIATIONS		P 52,369,000	P 89,967,000	P 7,522,000	P 149,858,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,892

Total Permanent Positions

38,892

Other Compensation Common to All

Personnel Economic Relief Allowance

2,928

Representation Allowance

558

Transportation Allowance

558

Clothing and Uniform Allowance

732

Mid-Year Bonus - Civilian

3,240

Year End Bonus

3,240

Cash Gift

610

Productivity Enhancement Incentive

610

Step Increment

97

Total Other Compensation Common to All

12,573

Other Benefits

PAG-IBIG Contributions

146

PhilHealth Contributions

457

Employees Compensation Insurance Premiums

146

Terminal Leave

155

Total Other Benefits

904

Total Personnel Services

52,369

Maintenance and Other Operating Expenses

Travelling Expenses

4,281

Training and Scholarship Expenses

5,644

Supplies and Materials Expenses

6,565

Utility Expenses

9,934

Communication Expenses

905

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

5,019

General Services

18,448

Repairs and Maintenance

1,489

Taxes, Insurance Premiums and Other Fees

2,003

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

225

Representation Expenses

616

Transportation and Delivery Expenses

139

Rent/Lease Expenses

34,475

Membership Dues and Contributions to Organizations

40

Subscription Expenses

26

Total Maintenance and Other Operating Expenses

89,967

TOTAL CURRENT OPERATING EXPENDITURES

142,336

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay	7,172
Furniture, Fixtures and Books Outlay	350
Total Capital Outlays	7,522
<hr/>	
TOTAL NEW APPROPRIATIONS	149,858
<hr/>	

O. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 1,043,375,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 135,529,000	P 23,374,000	P 26,177,000	P 185,080,000
3000000000000000	Operations	463,623,000	382,872,000	11,800,000	858,295,000
		-----	-----	-----	-----
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 599,152,000	P 406,246,000	P 37,977,000	P 1,043,375,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General management and supervision	P	125,143,000	P	23,374,000
			-----		-----
100000100002000	Administration of Personnel Benefits		10,386,000		10,386,000
	Sub-total, General Administration and Support		135,529,000		23,374,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		463,623,000		382,872,000
					11,800,000
					858,295,000
310100000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		463,623,000		382,872,000
					11,800,000
					858,295,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security		459,304,000		370,227,000
					11,800,000
					841,331,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council		4,319,000		12,645,000
					16,964,000
	Sub-total, Operations		463,623,000		382,872,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	599,152,000	P	406,246,000
			=====		=====
		P		P	37,977,000
					1,043,375,000
					=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

308,997

Total Permanent Positions

308,997

Other Compensation Common to All

Personnel Economic Relief Allowance

18,240

Representation Allowance

8,448

Transportation Allowance

8,448

Clothing and Uniform Allowance

4,560

Mid-Year Bonus - Civilian

25,750

Year End Bonus

25,750

Cash Gift

3,800

Productivity Enhancement Incentive

3,800

Total Other Compensation Common to All

98,796

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

101

Quarters Allowance

13,441

Overseas Allowance	21,127
Longevity Pay	136,496
Total Other Compensation for Specific Groups	171,165

Other Benefits	
PAG-IBIG Contributions	912
PhilHealth Contributions	3,165
Employees Compensation Insurance Premiums	912
Loyalty Award - Civilian	500
Terminal Leave	10,386
Total Other Benefits	15,875

Non-Permanent Positions	4,319

Total Personnel Services	599,152

Maintenance and Other Operating Expenses	
Travelling Expenses	24,164
Training and Scholarship Expenses	10,597
Supplies and Materials Expenses	36,038
Utility Expenses	26,368
Communication Expenses	22,155
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	219,400
Professional Services	5,624
Repairs and Maintenance	17,582
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	27,177
Transportation and Delivery Expenses	1,128
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
Other Maintenance and Operating Expenses	301
Total Maintenance and Other Operating Expenses	406,246

TOTAL CURRENT OPERATING EXPENDITURES	1,005,398

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,800
Machinery and Equipment Outlay	26,177
Total Capital Outlays	37,977

TOTAL NEW APPROPRIATIONS	1,043,375
=====	

P. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 439,793,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 47,312,000	P 47,951,000	P 100,000,000	P 195,263,000
2000000000000000	Support to Operations	12,222,000	51,360,000	19,069,000	82,651,000
3000000000000000	Operations	44,568,000	117,311,000		161,879,000
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000		148,085,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000		13,794,000
	TOTAL NEW APPROPRIATIONS	P 104,102,000	P 216,622,000	P 119,069,000	P 439,793,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,205,000	P 47,951,000	P 100,000,000	P 189,156,000

100000100002000	Administration of Personnel Benefits	6,107,000			6,107,000
Sub-total, General Administration and Support		47,312,000	47,951,000	100,000,000	195,263,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,036,000	47,052,000	19,069,000	75,157,000
200000100002000	Agency planning and management services	2,221,000	3,247,000		5,468,000
200000100003000	Legislative and legal services	965,000	1,061,000		2,026,000
Sub-total, Support to Operations		12,222,000	51,360,000	19,069,000	82,651,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Relevant, responsive, timely and accurate national security policy advice provided	44,568,000	117,311,000		161,879,000
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	32,713,000	115,372,000		148,085,000
310100100001000	National Security strategic planning	4,117,000	2,708,000		6,825,000
310100100002000	National Security policy and strategic studies	18,419,000	112,664,000		131,083,000
310100100003000	National Security situational awareness	10,177,000			10,177,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	11,855,000	1,939,000		13,794,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,873,000	1,939,000		4,812,000
310200100002000	Crisis management support services	3,284,000			3,284,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,698,000			5,698,000
Sub-total, Operations		44,568,000	117,311,000		161,879,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 104,102,000	P 216,622,000	P 119,069,000	P 439,793,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions
Basic Salary

73,869

Total Permanent Positions	73,869

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,472
Representation Allowance	2,418
Transportation Allowance	2,418
Clothing and Uniform Allowance	618
Mid-Year Bonus - Civilian	6,157
Year End Bonus	6,157
Cash Gift	515
Productivity Enhancement Incentive	515
Step Increment	186
Total Other Compensation Common to All	21,456

Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	556
Employees Compensation Insurance Premiums	122
Terminal Leave	6,107
Total Other Benefits	6,907

Non-Permanent Positions	1,870

Total Personnel Services	104,102

Maintenance and Other Operating Expenses	
Travelling Expenses	13,836
Training and Scholarship Expenses	3,669
Supplies and Materials Expenses	21,588
Utility Expenses	6,000
Communication Expenses	17,597
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	2,241
Professional Services	22,440
Repairs and Maintenance	7,550
Taxes, Insurance Premiums and Other Fees	975
Other Maintenance and Operating Expenses	
Representation Expenses	18,136
Rent/Lease Expenses	912
Subscription Expenses	1,678
Total Maintenance and Other Operating Expenses	216,622

TOTAL CURRENT OPERATING EXPENDITURES	320,724

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	19,069
Total Capital Outlays	119,069

TOTAL NEW APPROPRIATIONS	439,793
	=====

Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 1,828,757,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 45,465,000	P 166,132,000		P 211,597,000
3000000000000000	Operations	131,653,000	1,485,507,000		1,617,160,000
		-----	-----		-----
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 177,118,000	P 1,651,639,000		P 1,828,757,000
		=====	=====		=====

Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPP shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

2. Implementation of PAMANA Program. The amount of Six Hundred Fifty Million Pesos (P650,000,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPP to implement in conflict-affected and conflict-vulnerable areas, the PAMANA Projects listed in the Annex of this Act. In no case shall these amounts to be used for any purpose other than those specifically identified in this Act.

PAMANA Projects shall be implemented by Local Government Units (LGUs) identified in the PAMANA Project list. In case the LGU cannot implement a project due to security problems, OPAPP shall engage the Engineering Brigades of the Armed Forces of the Philippines for the implementation of the project. OPAPP shall enter into a MOA with the LGU concerned or Engineering Brigade of the Armed Forces of the Philippines for the proper execution of these Projects.

The OPAPP shall ensure the strengthening of the inter-agency Steering Group Mechanism of the PAMANA at the National and Local levels and the engagement of a reputable Government Financial Institution as Fund Manager.

3. Reporting and Posting Requirements. The OPAPP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPAPP's website

The OPAPP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 45,465,000	P 166,132,000		P 211,597,000
Sub-total, General Administration and Support		45,465,000	166,132,000		211,597,000
Operations					
31000000000000	00 : Negotiated political settlement of all internal armed conflicts achieved	131,653,000	1,485,507,000		1,617,160,000
31010000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	131,653,000	1,485,507,000		1,617,160,000
310100100001000	Management and Supervision of the Comprehensive Peace Process	115,737,000	271,191,000		386,928,000
Projects					
Locally-Funded Project(s)		15,916,000	1,214,316,000		1,230,232,000
310100200002000	Normalization Program in the Bangsamoro	15,916,000	571,816,000		587,732,000
310100200003000	PAMANA Program		642,500,000		642,500,000
Sub-total, Operations		131,653,000	1,485,507,000		1,617,160,000
TOTAL NEW APPROPRIATIONS		P 177,118,000	P 1,651,639,000		P 1,828,757,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Non-Permanent Positions

177,118

Total Personnel Services

177,118

Maintenance and Other Operating Expenses

Travelling Expenses

123,292

Training and Scholarship Expenses	34,737
Supplies and Materials Expenses	27,288
Utility Expenses	14,845
Communication Expenses	10,715
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	1,574
Professional Services	96,281
General Services	7,499
Repairs and Maintenance	4,739
Repairs and Maintenance of Leased Assets	75
Financial Assistance/Subsidy	1,142,500
Taxes, Insurance Premiums and Other Fees	241
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	1,726
Representation Expenses	30,796
Transportation and Delivery Expenses	205
Rent/Lease Expenses	77,691
Subscription Expenses	550
Donations	305
Other Maintenance and Operating Expenses	15,680
 Total Maintenance and Other Operating Expenses	 1,651,639

TOTAL CURRENT OPERATING EXPENDITURES	1,828,757

TOTAL NEW APPROPRIATIONS	1,828,757
	=====

R. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,307,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
3000000000000000	Operations	27,499,000	12,690,000		40,189,000
		-----	-----	-----	-----
	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 41,085,000	P 23,822,000	P 3,400,000	P 68,307,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
Sub-total, General Administration and Support		13,586,000	11,132,000	3,400,000	28,118,000
Operations					
31000000000000	00 : Optical Media Industry effectively regulated	27,499,000	12,690,000		40,189,000
31010000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
310100100001000	Regulatory Services for Optical Media Industry	27,499,000	12,690,000		40,189,000
Sub-total, Operations		27,499,000	12,690,000		40,189,000
TOTAL NEW APPROPRIATIONS		P 41,085,000	P 23,822,000	P 3,400,000	P 68,307,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

30,858

30,858

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	432
Honoraria	600
Mid-Year Bonus - Civilian	2,572
Year End Bonus	2,572
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	77
Total Other Compensation Common to All	9,721

Other Benefits	
PAG-IBIG Contributions	86
PhilHealth Contributions	334
Employees Compensation Insurance Premiums	86
Total Other Benefits	506

Total Personnel Services	41,085

Maintenance and Other Operating Expenses	
Travelling Expenses	6,584
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,714
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	988
Taxes, Insurance Premiums and Other Fees	501
Other Maintenance and Operating Expenses	
Advertising Expenses	2,050
Printing and Publication Expenses	610
Representation Expenses	1,320
Rent/Lease Expenses	446
Subscription Expenses	66
Total Maintenance and Other Operating Expenses	23,822

TOTAL CURRENT OPERATING EXPENDITURES	64,907

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,400
Total Capital Outlays	3,400

TOTAL NEW APPROPRIATIONS	68,307
	=====

S. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 455,100,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
3000000000000000	Operations	94,461,000	110,098,000	6,338,000	210,897,000
		-----	-----	-----	-----
	COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 205,537,000	P 242,725,000	P 6,838,000	P 455,100,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 111,076,000	P 132,627,000	P 500,000	P 244,203,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	111,076,000	132,627,000	500,000	244,203,000
		-----	-----	-----	-----
3000000000000000	Operations				

1972 GENERAL APPROPRIATIONS ACT, FY 2020

3100000000000000	00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	94,461,000	110,098,000	6,338,000	210,897,000
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	94,461,000	110,098,000	6,338,000	210,897,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	84,461,000	91,536,000	4,500,000	180,497,000
Projects					
Foreign-Assisted Projects		10,000,000	18,562,000	1,838,000	30,400,000
310100300001000	Capacity Building to Foster Competition	10,000,000	18,562,000	1,838,000	30,400,000
	GoP Counterpart Funds	10,000,000	18,562,000	1,838,000	30,400,000
Sub-total, Operations		94,461,000	110,098,000	6,338,000	210,897,000
TOTAL NEW APPROPRIATIONS		P 205,537,000	P 242,725,000	P 6,838,000	P 455,100,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,725

Total Permanent Positions

153,725

Other Compensation Common to All

Personnel Economic Relief Allowance

4,800

Representation Allowance

2,604

Transportation Allowance

2,604

Clothing and Uniform Allowance

1,200

Honoraria

10,000

Mid-Year Bonus - Civilian

12,811

Year End Bonus

12,811

Cash Gift

1,000

Productivity Enhancement Incentive

1,000

Step Increment

1,309

Total Other Compensation Common to All

50,139

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

1,163

Employees Compensation Insurance Premiums

240

Loyalty Award - Civilian

30

Total Other Benefits

1,673

Total Personnel Services	205,537

Maintenance and Other Operating Expenses	
Travelling Expenses	19,600
Training and Scholarship Expenses	17,131
Supplies and Materials Expenses	11,829
Utility Expenses	4,560
Communication Expenses	7,860
Survey, Research, Exploration and Development Expenses	13,750
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Extraordinary and Miscellaneous Expenses	1,776
Professional Services	25,640
General Services	12,489
Repairs and Maintenance	2,370
Taxes, Insurance Premiums and Other Fees	24,447
Other Maintenance and Operating Expenses	
Advertising Expenses	9,000
Printing and Publication Expenses	2,199
Representation Expenses	26,917
Rent/Lease Expenses	42,584
Membership Dues and Contributions to Organizations	510
Subscription Expenses	15,013
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	242,725

TOTAL CURRENT OPERATING EXPENDITURES	448,262

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,838
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	500
Total Capital Outlays	6,838

TOTAL NEW APPROPRIATIONS	455,100
	=====

T. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder.....P 2,780,295,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	88,732,000	P	110,090,000	P	26,287,000	P	225,109,000
3000000000000000	Operations		1,230,117,000		841,515,000		483,554,000		2,555,186,000
			-----		-----		-----		-----
	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,230,117,000		841,515,000		483,554,000		2,555,186,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	1,318,849,000	P	951,605,000	P	509,841,000	P	2,780,295,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	88,732,000	P	110,090,000
			-----		-----
	National Capital Region (NCR)		88,732,000		110,090,000
			-----		-----
	Central Office		88,732,000		110,090,000
			-----		-----
	Sub-total, General Administration and Support		88,732,000		110,090,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Supply of drugs suppressed		1,230,117,000		841,515,000
			-----		-----
3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		1,230,117,000		841,515,000
			-----		-----

310100100001000	Operations planning, support and supervision services	172,125,000	53,487,000		225,612,000
	National Capital Region (NCR)	172,125,000	53,487,000		225,612,000
	Central Office	172,125,000	53,487,000		225,612,000
310100100002000	Anti-Drug Operations	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	National Capital Region (NCR)	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	Central Office	1,057,992,000	788,028,000	483,554,000	2,329,574,000
	Sub-total, Operations	1,230,117,000	841,515,000	483,554,000	2,555,186,000
	TOTAL NEW APPROPRIATIONS	P 1,318,849,000	P 951,605,000	P 509,841,000	P 2,780,295,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

978,523

Total Permanent Positions

978,523

Other Compensation Common to All

Personnel Economic Relief Allowance

62,424

Representation Allowance

11,058

Transportation Allowance

11,058

Clothing and Uniform Allowance

15,606

Mid-Year Bonus - Civilian

81,544

Year End Bonus

81,544

Cash Gift

13,005

Productivity Enhancement Incentive

13,005

Step Increment

2,445

Total Other Compensation Common to All

291,689

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

75

Magna Carta for Science & Technology Personnel

5,699

Hazard Duty Pay

21,624

Special Counsel Allowance

1,000

Total Other Compensation for Specific Groups

28,398

Other Benefits

PAG-IBIG Contributions

3,122

PhilHealth Contributions

11,285

Employees Compensation Insurance Premiums

3,122

Loyalty Award - Civilian

2,710

Total Other Benefits

20,239

Total Personnel Services	1,318,849

Maintenance and Other Operating Expenses	
Travelling Expenses	29,274
Training and Scholarship Expenses	64,820
Supplies and Materials Expenses	158,886
Utility Expenses	21,200
Communication Expenses	12,714
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	32,320
Repairs and Maintenance	30,136
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,966
Representation Expenses	5,520
Rent/Lease Expenses	60,662
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	8,318
Total Maintenance and Other Operating Expenses	951,605

TOTAL CURRENT OPERATING EXPENDITURES	2,270,454

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	17,000
Machinery and Equipment Outlay	449,406
Furniture, Fixtures and Books Outlay	4,135
Other Property Plant and Equipment Outlay	22,152
Intangible Assets Outlay	17,148
Total Capital Outlays	509,841

TOTAL NEW APPROPRIATIONS	2,780,295
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U. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 253,293,000

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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000 General Administration and Support	P 19,207,000	P 11,752,000		P 30,959,000

3000000000000000	Operations	22,470,000	199,864,000	222,334,000
		-----	-----	-----
	HORSE RACING INCENTIVE PROGRAM		187,946,000	187,946,000
	HORSE RACING REGULATORY PROGRAM	22,470,000	11,918,000	34,388,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 41,677,000	P 211,616,000	P 253,293,000
		=====	=====	=====

Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PhilRACOM's website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 19,207,000	P 11,752,000		P 30,959,000
		-----	-----		-----
	Sub-total, General Administration and Support	19,207,000	11,752,000		30,959,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and safe horse racing industry developed	22,470,000	199,864,000		222,334,000
3101000000000000	HORSE RACING INCENTIVE PROGRAM				
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		187,946,000		187,946,000
3102000000000000	HORSE RACING REGULATORY PROGRAM	22,470,000	11,918,000		34,388,000

310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,470,000	11,918,000	34,388,000
Sub-total, Operations		22,470,000	199,864,000	222,334,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 41,677,000	P 211,616,000	P 253,293,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,968

Total Permanent Positions

29,968

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

2,498

Year End Bonus

2,498

Cash Gift

370

Per Diems

2,160

Productivity Enhancement Incentive

370

Step Increment

75

Total Other Compensation Common to All

11,211

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

320

Employees Compensation Insurance Premiums

89

Total Other Benefits

498

Total Personnel Services

41,677

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

10,280

Utility Expenses

1,214

Communication Expenses

2,015

Awards/Rewards and Prizes

187,946

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

210

Professional Services

1,540

General Services

600

Repairs and Maintenance

430

Taxes, Insurance Premiums and Other Fees

200

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501
Total Maintenance and Other Operating Expenses	211,616
TOTAL CURRENT OPERATING EXPENDITURES	253,293
TOTAL NEW APPROPRIATIONS	253,293

V. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 944,964,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
10000000000000000000 General Administration and Support	P 36,402,000	P 40,482,000	P	P 76,884,000
30000000000000000000 Operations	28,677,000	819,403,000	20,000,000	868,080,000
	-----	-----	-----	-----
AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000
	=====	=====	=====	=====

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) Six Million Pesos (P6,000,000) for the research, promotion, development, and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Two Million Three Hundred Seventy Three Thousand Pesos (P62,373,000) for Amateur Sports Promotion and Development;

(b) Twenty Seven Million Four Hundred Three Thousand Pesos (P27,403,000) for Grassroots Centerpiece Program;

(c) Seventy Six Million Eight Hundred Eighty Four Thousand Pesos (P76,884,000) for General Administration and Support; and

(d) Five Million Three Hundred Four Thousand Pesos (P5,304,000) for the 4th Philippine Sports Hall of Fame Enshrinement.

(e) Five Hundred Million Pesos (P500,000,000) for Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A – Thirty Thousand Pesos (P30,000);

(b) Class B – Twenty Seven Thousand Pesos (P27,000);

(c) Class C – Twenty Four Thousand Pesos (P24,000);

(d) Team Sports – Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded – Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New

Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum – Forty Five Thousand Pesos (P45,000);

(b) Priority A – Forty Three Thousand Pesos (P43,000);

(c) Priority B – Thirty Six Thousand Pesos (P36,000); and

(d) Priority C – Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 36,360,000	P 40,482,000		P 76,842,000
10000100002000	Administration of Personnel Benefits	42,000			42,000
Sub-total, General Administration and Support		36,402,000	40,482,000		76,884,000

30000000000000	Operations				
31000000000000	00 : Source of athletic talents widened	28,677,000	819,403,000	20,000,000	868,080,000
31010000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	28,677,000	819,403,000	20,000,000	868,080,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	28,677,000	33,696,000		62,373,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		27,403,000		27,403,000
Projects					
Locally-Funded Project(s)			758,304,000	20,000,000	778,304,000
310100200008000	4th Philippine Sports Hall of Fame Enshrinement		5,304,000		5,304,000
310100200009000	Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games		500,000,000		500,000,000
310100200010000	Training, Seminars and Workshops and Competition Program for Arnis Sports		5,000,000		5,000,000
310100200011000	Training for Kickboxing		3,000,000		3,000,000
310100200012000	Construction of Arnis Training Institute Sports Building			20,000,000	20,000,000
310100200013000	SEA Games Legacy Program		50,000,000		50,000,000
310100200014000	Trainers Philippine Sports High School		10,000,000		10,000,000
310100200015000	Grass Roots Sports Program of Sports not Offered in Public Schools		40,000,000		40,000,000
310100200016000	Support to National Grassroots Program		40,000,000		40,000,000
310100200017000	Financial Assistance to Athletes		5,000,000		5,000,000
310100200018000	Mindanao Games for Peace		100,000,000		100,000,000
Sub-total, Operations		28,677,000	819,403,000	20,000,000	868,080,000
TOTAL NEW APPROPRIATIONS		P 65,079,000	P 859,885,000	P 20,000,000	P 944,964,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	49,456
Total Permanent Positions	49,456

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,712
Representation Allowance	996
Transportation Allowance	936
Clothing and Uniform Allowance	678
Mid-Year Bonus - Civilian	4,121
Year End Bonus	4,121
Cash Gift	565
Productivity Enhancement Incentive	565
Step Increment	124
Total Other Compensation Common to All	14,818

Other Benefits	
PAG-IBIG Contributions	136
PhilHealth Contributions	491
Employees Compensation Insurance Premiums	136
Terminal Leave	42
Total Other Benefits	805

Total Personnel Services	65,079

Maintenance and Other Operating Expenses	
Travelling Expenses	15,050
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	19,120
Utility Expenses	15,000
Communication Expenses	2,261
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
General Services	20,247
Repairs and Maintenance	500
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	850
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Transportation and Delivery Expenses	509
Rent/Lease Expenses	2,636
Subscription Expenses	150
Other Maintenance and Operating Expenses	776,352
Total Maintenance and Other Operating Expenses	859,885

TOTAL CURRENT OPERATING EXPENDITURES	924,964

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Total Capital Outlays	20,000

TOTAL NEW APPROPRIATIONS	944,964
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W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 91,297,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 9,985,000	P 15,286,000		P 25,271,000
3000000000000000	Operations	37,170,000	28,856,000		66,026,000
		-----	-----		-----
	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000		66,026,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 47,155,000	P 44,142,000		P 91,297,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,985,000	P 15,286,000		P 25,271,000
		-----	-----		-----
	Sub-total, General Administration and Support	9,985,000	15,286,000		25,271,000
		-----	-----		-----
3000000000000000	Operations				

1984 GENERAL APPROPRIATIONS ACT, FY 2020

3100000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted	37,170,000	28,856,000	66,026,000
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	37,170,000	28,856,000	66,026,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	37,170,000	28,856,000	66,026,000
Sub-total, Operations		37,170,000	28,856,000	66,026,000
TOTAL NEW APPROPRIATIONS		P 47,155,000	P 44,142,000	P 91,297,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,156

Total Permanent Positions

36,156

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

1,662

Transportation Allowance

1,530

Clothing and Uniform Allowance

210

Mid-Year Bonus - Civilian

3,013

Year End Bonus

3,013

Cash Gift

175

Productivity Enhancement Incentive

175

Step Increment

90

Total Other Compensation Common to All

10,708

Other Benefits

PAG-IBIG Contributions

42

PhilHealth Contributions

202

Employees Compensation Insurance Premiums

42

Loyalty Award - Civilian

5

Total Other Benefits

291

Total Personnel Services

47,155

Maintenance and Other Operating Expenses

Travelling Expenses

7,884

Training and Scholarship Expenses

3,660

Supplies and Materials Expenses	4,175
Utility Expenses	80
Communication Expenses	3,319
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,469
Professional Services	10,234
General Services	360
Repairs and Maintenance	589
Taxes, Insurance Premiums and Other Fees	385
Other Maintenance and Operating Expenses	
Representation Expenses	10,033
Rent/Lease Expenses	1,582
Subscription Expenses	22
Donations	50
Other Maintenance and Operating Expenses	300
 Total Maintenance and Other Operating Expenses	 44,142

TOTAL CURRENT OPERATING EXPENDITURES	91,297

TOTAL NEW APPROPRIATIONS	91,297
	=====

X. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 686,519,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support	P 69,699,000	P 213,023,000	P 72,138,000	P 354,860,000
2000000000000000 Support to Operations	16,058,000	15,379,000		31,437,000
3000000000000000 Operations	192,880,000	107,342,000		300,222,000
	-----	-----	-----	-----
PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 278,637,000	P 335,744,000	P 72,138,000	P 686,519,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 68,831,000	P 213,023,000	P 72,138,000	P 353,992,000
100000100002000	Administration of Personnel Benefits	868,000			868,000
Sub-total, General Administration and Support		69,699,000	213,023,000	72,138,000	354,860,000
2000000000000000 Support to Operations					
200000100001000	Provision of legal and information communication technology (ICT) services	16,058,000	15,379,000		31,437,000
Sub-total, Support to Operations		16,058,000	15,379,000		31,437,000
3000000000000000 Operations					
3200000000000000	00 : Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	192,880,000	107,342,000		300,222,000
3201000000000000	PRESIDENTIAL STAFF SUPPORT PROGRAM	192,880,000	107,342,000		300,222,000
320100100001000	Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	52,219,000	12,330,000		64,549,000
320100100002000	Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	67,626,000	64,975,000		132,601,000
320100100003000	Management of Presidential engagements and provision of secretariat support to various Presidential bodies	73,035,000	30,037,000		103,072,000
Sub-total, Operations		192,880,000	107,342,000		300,222,000
TOTAL NEW APPROPRIATIONS		P 278,637,000	P 335,744,000	P 72,138,000	P 686,519,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

175,230

Total Permanent Positions

175,230

Other Compensation Common to All

Personnel Economic Relief Allowance

6,912

Representation Allowance

4,758

Transportation Allowance

4,758

Clothing and Uniform Allowance

1,728

Mid-Year Bonus - Civilian

14,602

Year End Bonus

14,602

Cash Gift

1,440

Productivity Enhancement Incentive

1,440

Step Increment

438

Total Other Compensation Common to All

50,678

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

864

Total Other Compensation for Specific Groups

864

Other Benefits

PAG-IBIG Contributions

346

PhilHealth Contributions

1,469

Employees Compensation Insurance Premiums

346

Terminal Leave

868

Total Other Benefits

3,029

Non-Permanent Positions

48,836

Total Personnel Services

278,637

Maintenance and Other Operating Expenses

Travelling Expenses

47,353

Training and Scholarship Expenses

4,568

Supplies and Materials Expenses

41,938

Utility Expenses

22,376

Communication Expenses

29,292

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,246

Professional Services

33,053

General Services

43,028

Repairs and Maintenance

21,092

Taxes, Insurance Premiums and Other Fees

1,696

Other Maintenance and Operating Expenses

Advertising Expenses

201

Printing and Publication Expenses

1,600

Representation Expenses

8,721

Rent/Lease Expenses

47,176

Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,746
Other Maintenance and Operating Expenses	2,618
Total Maintenance and Other Operating Expenses	335,744

TOTAL CURRENT OPERATING EXPENDITURES	614,381

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,153
Transportation Equipment Outlay	38,160
Furniture, Fixtures and Books Outlay	6,825
Total Capital Outlays	72,138

TOTAL NEW APPROPRIATIONS	686,519
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GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 116,359,000	P 28,842,000	P 145,201,000
B. ANTI-RED TAPE AUTHORITY		148,331,000	24,070,000	172,401,000
C. CLIMATE CHANGE COMMISSION	35,637,000	130,701,000	7,685,000	174,023,000
D. COMMISSION ON FILIPINOS OVERSEAS	47,699,000	68,442,000	13,697,000	129,838,000
E. COMMISSION ON HIGHER EDUCATION	403,166,000	46,105,610,000	273,690,000	46,782,466,000
F. COMMISSION ON THE FILIPINO LANGUAGE	43,976,000	29,631,000	9,210,000	82,817,000
G. DANGEROUS DRUGS BOARD	59,801,000	508,570,000	71,290,000	639,661,000
H. ENERGY REGULATORY COMMISSION	226,858,000	522,713,000	100,207,000	849,778,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	24,787,000	240,281,000		265,068,000
J. GAMES AND AMUSEMENTS BOARD	72,920,000	44,860,000	5,680,000	123,460,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	80,118,000	77,742,000	24,650,000	182,510,000
L. MINDANAO DEVELOPMENT AUTHORITY	73,402,000	115,737,000	22,863,000	212,002,000
M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	38,838,000			38,838,000
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	24,661,000	190,300,000		214,961,000
N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)	88,952,000	196,947,000	119,005,000	404,904,000
N3. NATIONAL LIBRARY OF THE PHILIPPINES (THE NATIONAL LIBRARY)	66,371,000	82,223,000	74,200,000	222,794,000
N4. NATIONAL ARCHIVES OF THE PHILIPPINES (RECORDS MANAGEMENT AND ARCHIVES OFFICE)	52,369,000	89,967,000	7,522,000	149,858,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	232,353,000	559,437,000	200,727,000	992,517,000
O. NATIONAL INTELLIGENCE COORDINATING AGENCY	599,152,000	406,246,000	37,977,000	1,043,375,000
P. NATIONAL SECURITY COUNCIL	104,102,000	216,622,000	119,069,000	439,793,000
Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS	177,118,000	1,651,639,000		1,828,757,000

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R. OPTICAL MEDIA BOARD	41,085,000	23,822,000	3,400,000	68,307,000
S. PHILIPPINE COMPETITION COMMISSION	205,537,000	242,725,000	6,838,000	455,100,000
T. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,318,849,000	951,605,000	509,841,000	2,780,295,000
U. PHILIPPINE RACING COMMISSION	41,677,000	211,616,000		253,293,000
V. PHILIPPINE SPORTS COMMISSION	65,079,000	859,885,000	20,000,000	944,964,000
W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	47,155,000	44,142,000		91,297,000
X. PRESIDENTIAL MANAGEMENT STAFF	278,637,000	335,744,000	72,138,000	686,519,000
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TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 4,217,946,000	P 53,612,460,000	P 1,551,874,000	P 59,382,280,000
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