

O. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 1,043,375,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 135,529,000	P 23,374,000	P 26,177,000	P 185,080,000
3000000000000000	Operations	463,623,000	382,872,000	11,800,000	858,295,000
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	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	463,623,000	382,872,000	11,800,000	858,295,000
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	TOTAL NEW APPROPRIATIONS	P 599,152,000	P 406,246,000	P 37,977,000	P 1,043,375,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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## PROGRAMS

10000000000000	General Administration and Support								
100000100001000	General management and supervision	P	125,143,000	P	23,374,000	P	26,177,000	P	174,694,000
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100000100002000	Administration of Personnel Benefits		10,386,000						10,386,000
	Sub-total, General Administration and Support		135,529,000		23,374,000		26,177,000		185,080,000
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300000000000000	Operations								
310000000000000	00 : Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		463,623,000		382,872,000		11,800,000		858,295,000
310100000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		463,623,000		382,872,000		11,800,000		858,295,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security		459,304,000		370,227,000		11,800,000		841,331,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council		4,319,000		12,645,000				16,964,000
	Sub-total, Operations		463,623,000		382,872,000		11,800,000		858,295,000
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	TOTAL NEW APPROPRIATIONS	P	599,152,000	P	406,246,000	P	37,977,000	P	1,043,375,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

308,997

## Total Permanent Positions

308,997

## Other Compensation Common to All

## Personnel Economic Relief Allowance

18,240

## Representation Allowance

8,448

## Transportation Allowance

8,448

## Clothing and Uniform Allowance

4,560

## Mid-Year Bonus - Civilian

25,750

## Year End Bonus

25,750

## Cash Gift

3,800

## Productivity Enhancement Incentive

3,800

## Total Other Compensation Common to All

98,796

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

101

## Quarters Allowance

13,441

Overseas Allowance	21,127
Longevity Pay	136,496
Total Other Compensation for Specific Groups	171,165
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Other Benefits	
PAG-IBIG Contributions	912
PhilHealth Contributions	3,165
Employees Compensation Insurance Premiums	912
Loyalty Award - Civilian	500
Terminal Leave	10,386
Total Other Benefits	15,875
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Non-Permanent Positions	4,319
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Total Personnel Services	599,152
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Maintenance and Other Operating Expenses	
Travelling Expenses	24,164
Training and Scholarship Expenses	10,597
Supplies and Materials Expenses	36,038
Utility Expenses	26,368
Communication Expenses	22,155
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	219,400
Professional Services	5,624
Repairs and Maintenance	17,582
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	27,177
Transportation and Delivery Expenses	1,128
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
Other Maintenance and Operating Expenses	301
Total Maintenance and Other Operating Expenses	406,246
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TOTAL CURRENT OPERATING EXPENDITURES	1,005,398
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,800
Machinery and Equipment Outlay	26,177
Total Capital Outlays	37,977
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TOTAL NEW APPROPRIATIONS	1,043,375
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