

N4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 149,858,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,409,000	P 34,141,000	P 3,730,000	P 48,280,000
3000000000000000	Operations	41,960,000	55,826,000	3,792,000	101,578,000
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	GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
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	TOTAL NEW APPROPRIATIONS	P 52,369,000	P 89,967,000	P 7,522,000	P 149,858,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,254,000	P 34,141,000	P 3,730,000	P 48,125,000
100000100002000	Administration of Personnel Benefits	155,000			155,000
Sub-total, General Administration and Support		10,409,000	34,141,000	3,730,000	48,280,000
Operations					
3100000000000000	00 : Management of Government Records Strengthened	24,380,000	27,174,000		51,554,000
3101000000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	24,380,000	27,174,000		51,554,000
310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	16,759,000	17,793,000		34,552,000
310100100002000	Management of transference of records of all government including those of abolished offices	5,365,000	9,015,000		14,380,000
310100100003000	Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	2,256,000	366,000		2,622,000
3200000000000000	00 : Awareness, Appreciation and Access to Archival Records Strengthened	17,580,000	28,652,000	3,792,000	50,024,000
3201000000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	17,580,000	28,652,000	3,792,000	50,024,000
320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	17,580,000	28,652,000	3,792,000	50,024,000
Sub-total, Operations		41,960,000	55,826,000	3,792,000	101,578,000
TOTAL NEW APPROPRIATIONS		P 52,369,000	P 89,967,000	P 7,522,000	P 149,858,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,892

Total Permanent Positions

38,892

Other Compensation Common to All

Personnel Economic Relief Allowance

2,928

Representation Allowance

558

Transportation Allowance

558

Clothing and Uniform Allowance

732

Mid-Year Bonus - Civilian

3,240

Year End Bonus

3,240

Cash Gift

610

Productivity Enhancement Incentive

610

Step Increment

97

Total Other Compensation Common to All

12,573

Other Benefits

PAG-IBIG Contributions

146

PhilHealth Contributions

457

Employees Compensation Insurance Premiums

146

Terminal Leave

155

Total Other Benefits

904

Total Personnel Services

52,369

Maintenance and Other Operating Expenses

Travelling Expenses

4,281

Training and Scholarship Expenses

5,644

Supplies and Materials Expenses

6,565

Utility Expenses

9,934

Communication Expenses

905

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

5,019

General Services

18,448

Repairs and Maintenance

1,489

Taxes, Insurance Premiums and Other Fees

2,003

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

225

Representation Expenses

616

Transportation and Delivery Expenses

139

Rent/Lease Expenses

34,475

Membership Dues and Contributions to Organizations

40

Subscription Expenses

26

Total Maintenance and Other Operating Expenses

89,967

TOTAL CURRENT OPERATING EXPENDITURES

142,336

Capital Outlays

Property, Plant and Equipment Outlay

1960 GENERAL APPROPRIATIONS ACT, FY 2020

Machinery and Equipment Outlay

7,172

Furniture, Fixtures and Books Outlay

350

Total Capital Outlays

7,522

TOTAL NEW APPROPRIATIONS

149,858

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