

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,002,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
2000000000000000	Support to Operations	9,118,000	10,187,000	6,763,000	26,068,000
3000000000000000	Operations	37,136,000	77,473,000	9,100,000	123,709,000
		-----	-----	-----	-----
	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
	MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) MDA's website.

The MDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,148,000	P 28,077,000	P 7,000,000	P 62,225,000
Sub-total, General Administration and Support		27,148,000	28,077,000	7,000,000	62,225,000
2000000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)		3,634,000		3,634,000
200000100002000	Technical support on program communication and knowledge management	8,033,000	6,275,000	6,763,000	21,071,000
200000100003000	Legal services	1,085,000	278,000		1,363,000
Sub-total, Support to Operations		9,118,000	10,187,000	6,763,000	26,068,000
3000000000000000	Operations				
3100000000000000	00 : Development of Mindanao coordinated and facilitated	37,136,000	77,473,000	9,100,000	123,709,000
3101000000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	17,127,000	20,904,000	2,500,000	40,531,000
310100100001000	Planning and policy development	12,212,000	6,296,000		18,508,000
310100100002000	Project development and resource generation	4,915,000	14,608,000	2,500,000	22,023,000
3102000000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,412,000	6,629,000		16,041,000
310200100001000	Institutional strengthening	9,412,000	6,629,000		16,041,000
3103000000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM	10,597,000	49,940,000	6,600,000	67,137,000
310300100001000	Investment promotion	6,173,000	30,834,000	6,600,000	43,607,000

310300100002000	BIMP-EAGA and other international trade cooperations	4,424,000	19,106,000		23,530,000
Sub-total, Operations		37,136,000	77,473,000	9,100,000	123,709,000
TOTAL NEW APPROPRIATIONS		P 73,402,000	P 115,737,000	P 22,863,000	P 212,002,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,720

Total Permanent Positions

54,720

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

546

Honoraria

2,288

Mid-Year Bonus - Civilian

4,560

Year End Bonus

4,560

Cash Gift

455

Productivity Enhancement Incentive

455

Step Increment

139

Total Other Compensation Common to All

17,983

Other Benefits

PAG-IBIG Contributions

108

PhilHealth Contributions

483

Employees Compensation Insurance Premiums

108

Total Other Benefits

699

Total Personnel Services

73,402

Maintenance and Other Operating Expenses

Travelling Expenses

17,629

Training and Scholarship Expenses

1,449

Supplies and Materials Expenses

8,331

Utility Expenses

4,241

Communication Expenses

2,963

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,002

Professional Services

30,114

General Services

10,268

Repairs and Maintenance

1,121

Taxes, Insurance Premiums and Other Fees

332

Other Maintenance and Operating Expenses

Advertising Expenses

1,072

1944 GENERAL APPROPRIATIONS ACT, FY 2020

Printing and Publication Expenses	2,852
Representation Expenses	19,644
Rent/Lease Expenses	11,969
Membership Dues and Contributions to Organizations	11
Subscription Expenses	182
Other Maintenance and Operating Expenses	2,557
 Total Maintenance and Other Operating Expenses	 115,737

TOTAL CURRENT OPERATING EXPENDITURES	189,139

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,402
Transportation Equipment Outlay	8,800
Intangible Assets Outlay	4,661
 Total Capital Outlays	 22,863

TOTAL NEW APPROPRIATIONS	212,002
	=====