

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 849,778,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support	P 97,204,000	P 251,671,000	P 49,070,000	P 397,945,000
3000000000000000	Operations	129,654,000	271,042,000	51,137,000	451,833,000
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	-----	-----	-----	-----
		129,654,000	271,042,000	51,137,000	451,833,000
	TOTAL NEW APPROPRIATIONS	P 226,858,000	P 522,713,000	P 100,207,000	P 849,778,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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## PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	96,919,000	P	251,671,000
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100000100002000	Administration of Personnel Benefits		285,000		285,000
	Sub-total, General Administration and Support		97,204,000		251,671,000
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300000000000000	Operations				
310000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured		129,654,000		271,042,000
310100000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		129,654,000		271,042,000
310100100001000	Regulation of energy related industries through screening and registration		35,905,000		215,171,000
310100100002000	Enforcement of rules and regulations		22,452,000		7,612,000
310100100003000	Monitoring of regulated entities		28,036,000		15,315,000
310100100004000	Consumer Education and Protection Program		43,261,000		32,944,000
	Sub-total, Operations		129,654,000		271,042,000
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	TOTAL NEW APPROPRIATIONS	P	226,858,000	P	522,713,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

177,955

## Total Permanent Positions

177,955

## Other Compensation Common to All

## Personnel Economic Relief Allowance

6,528

## Representation Allowance

2,646

## Transportation Allowance

2,646

## Clothing and Uniform Allowance

1,632

## Mid-Year Bonus - Civilian

14,829

## Year End Bonus

14,829

## Cash Gift

1,360

## Productivity Enhancement Incentive

1,360

## Step Increment

540

## Total Other Compensation Common to All

46,370

## Other Benefits

## PAG-IBIG Contributions

327

PhilHealth Contributions	1,594
Employees Compensation Insurance Premiums	327
Terminal Leave	285
Total Other Benefits	2,533
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Total Personnel Services	226,858
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Maintenance and Other Operating Expenses	
Travelling Expenses	61,356
Training and Scholarship Expenses	18,240
Supplies and Materials Expenses	35,153
Utility Expenses	14,000
Communication Expenses	12,329
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	197,438
General Services	25,777
Repairs and Maintenance	5,784
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	11,946
Printing and Publication Expenses	1,569
Rent/Lease Expenses	89,784
Subscription Expenses	30,637
Total Maintenance and Other Operating Expenses	522,713
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TOTAL CURRENT OPERATING EXPENDITURES	749,571
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	72,207
Furniture, Fixtures and Books Outlay	3,000
Other Property Plant and Equipment Outlay	25,000
Total Capital Outlays	100,207
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TOTAL NEW APPROPRIATIONS	849,778
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