

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 82,817,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,670,000	P 7,633,000	P 8,000,000	P 23,303,000
3000000000000000	Operations	36,306,000	21,998,000	1,210,000	59,514,000
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	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,306,000	21,998,000	1,210,000	59,514,000
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	TOTAL NEW APPROPRIATIONS	P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 7,284,000	P 7,633,000	P 8,000,000	P 22,917,000
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100000100002000	Administration of Personnel Benefits	386,000			386,000
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	Sub-total, General Administration and Support	7,670,000	7,633,000	8,000,000	23,303,000
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30000000000000	Operations				
31000000000000	00 : Filipino and other Philippine languages preserved, enriched, and promoted	36,306,000	21,998,000	1,210,000	59,514,000
31010000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,306,000	21,998,000	1,210,000	59,514,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages	20,378,000	4,503,000		24,881,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages	15,928,000	17,495,000	1,210,000	34,633,000
	Sub-total, Operations	36,306,000	21,998,000	1,210,000	59,514,000
	TOTAL NEW APPROPRIATIONS	P 43,976,000	P 29,631,000	P 9,210,000	P 82,817,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

33,460

Total Permanent Positions

33,460

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

318

Honoraria

360

Mid-Year Bonus - Civilian

2,788

Year End Bonus

2,788

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

84

Total Other Compensation Common to All

9,700

## Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

282

Employees Compensation Insurance Premiums

64

Loyalty Award - Civilian

20

Terminal Leave

386

Total Other Benefits

816

Total Personnel Services

43,976

## Maintenance and Other Operating Expenses

Travelling Expenses	5,712
Training and Scholarship Expenses	3,310
Supplies and Materials Expenses	3,392
Utility Expenses	1,900
Communication Expenses	1,070
Awards/Rewards and Prizes	700
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	6,370
General Services	1,600
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Advertising Expenses	1,050
Printing and Publication Expenses	1,835
Representation Expenses	595
Transportation and Delivery Expenses	300
Rent/Lease Expenses	330
Subscription Expenses	30
Other Maintenance and Operating Expenses	529
 Total Maintenance and Other Operating Expenses	 29,631
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TOTAL CURRENT OPERATING EXPENDITURES	73,607
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 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	1,210
 Total Capital Outlays	 9,210
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TOTAL NEW APPROPRIATIONS	82,817
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