

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 46,782,466,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 53,261,000	P 39,624,000	P 29,805,000	P 122,690,000
2000000000000000 Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
3000000000000000 Operations	340,478,000	46,019,143,000	238,351,000	46,597,972,000
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HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
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TOTAL NEW APPROPRIATIONS	P 403,166,000	P 46,105,610,000	P 273,690,000	P 46,782,466,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Eighty Seven Million Eight Hundred Thousand Pesos (P1,087,800,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of SUCs Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, Local Universities and Colleges and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2020.

The implementation of Tertiary Education Subsidy (TES) shall cover both the existing or ongoing grantees under the Tulong Dunong Program and new students deserving of financial assistance grants: PROVIDED, That, all beneficiaries shall be subject to the same subsidy rates, requirements, liquidation procedures and any other guidelines of the TES. Further, TES voucher shall be jointly managed by UniFAST and the Private Education Assistance Committee (PEAC). A list of participating HEIs in the TES and all other details pertaining

to the application process, requirements, qualification and list of qualified beneficiaries shall be posted in the UniFAST and PEAC websites.

The application of the annual Cash-Based Appropriations shall be deferred in fiscal year 2020 in the implementation of RA No. 10931 insofar as the reimbursement of tuition fees and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines to be issued by DBM and CHED.

The UNIFAST Board is hereby authorized to create additional categories of scholars who are entitled under TES pursuant to directives or subsequent pertinent laws: PROVIDED, That, the student is not included in any of the exclusions provided under Section 6 of R.A. No. 10931.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. Private Education Student Financial Assistance. The amount of One Billion One Hundred Fifty Two Million Nine Hundred Forty Thousand Pesos (P1,152,940,000) appropriated herein under the provision of assistance and incentives, scholarships and grants through Student Financial Assistance Program shall be used as scholarship for students enrolled in private higher education pursuant to R.A. No. 8545, otherwise known as "Expanded Government Assistance to Students and Teachers in Private Education Act".

The CHED shall ensure that the full requirements of existing scholars are considered to guarantee continued funding.

5. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. Agriculture and Fisheries Modernization Program. The amount of Seventeen Million Seven Hundred Ninety Eight Thousand Pesos (P17,798,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

7. Cash Grants to Medical Students. The amount of One Hundred Sixty Seven Million Pesos (P167,000,000) appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition free subsidy and financial assistance to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs: PROVIDED, That the appropriations shall be divided equitably and shall be based on the actual number of medical students in the Doctor of Medicine Program in SUCs. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

8. K to 12 Transition Program. The amount of Two Billion Three Hundred Forty Four Million Three Hundred Thirty One Thousand Pesos (P2,344,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and quarterly reports on financial and physical accomplishments.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,884,000	P 38,284,000	P 5,805,000	P 85,973,000

	National Capital Region (NCR)	41,884,000	38,284,000	5,805,000	85,973,000
	Central Office	41,884,000	38,284,000	5,805,000	85,973,000
100000100002000	Administration of Personnel Benefits	7,498,000			7,498,000
	National Capital Region (NCR)	1,348,000			1,348,000
	Central Office	410,000			410,000
	Regional Office - NCR	938,000			938,000
	Region II - Cagayan Valley	162,000			162,000
	Regional Office - II	162,000			162,000
	Region IVA - CALABARZON	452,000			452,000
	Regional Office - IVA	452,000			452,000
	Region V - Bicol	3,575,000			3,575,000
	Regional Office - V	3,575,000			3,575,000
	Region VI - Western Visayas	1,279,000			1,279,000
	Regional Office - VI	1,279,000			1,279,000
	Region X - Northern Mindanao	38,000			38,000
	Regional Office - X	38,000			38,000
	Region XII - SOCCSKSARGEN	644,000			644,000
	Regional Office - XII	644,000			644,000
100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	3,879,000	1,340,000		5,219,000
	National Capital Region (NCR)	3,879,000	1,340,000		5,219,000
	Central Office	3,879,000	1,340,000		5,219,000
Projects					
	Locally-Funded Project(s)			24,000,000	24,000,000
100000200001000	Renovation of Central Office Building			4,000,000	4,000,000
	National Capital Region (NCR)			4,000,000	4,000,000
	Central Office			4,000,000	4,000,000
100000200002000	Acquisition of Lot in Region IV-A			20,000,000	20,000,000
	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000

Sub-total, General Administration and Support	53,261,000	39,624,000	29,805,000	122,690,000
2000000000000000 Support to Operations				
200000100001000 Provision of Legal Service	9,427,000	1,570,000		10,997,000
National Capital Region (NCR)	9,427,000	1,570,000		10,997,000
Central Office	9,427,000	1,570,000		10,997,000
Projects				
Locally-Funded Project(s)		45,273,000	5,534,000	50,807,000
200000200001000 Implementation of the Information System Strategic Plan (ISSP)		45,273,000	5,534,000	50,807,000
National Capital Region (NCR)		45,273,000	5,534,000	50,807,000
Central Office		45,273,000	5,534,000	50,807,000
Sub-total, Support to Operations	9,427,000	46,843,000	5,534,000	61,804,000
3000000000000000 Operations				
3100000000000000 00 : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth	340,478,000	46,019,143,000	238,351,000	46,597,972,000
3101000000000000 HIGHER EDUCATION REGULATION PROGRAM	296,257,000	119,182,000	2,471,000	417,910,000
310100100001000 Monitoring and evaluation of performance of higher education programs	242,989,000	69,179,000	2,471,000	314,639,000
National Capital Region (NCR)	17,672,000	9,284,000		26,956,000
Central Office				
Regional Office - NCR	17,672,000	9,284,000		26,956,000
Region I - Ilocos	16,483,000	3,855,000		20,338,000
Regional Office - I	16,483,000	3,855,000		20,338,000
Cordillera Administrative Region (CAR)	14,743,000	3,447,000		18,190,000
Regional Office - CAR	14,743,000	3,447,000		18,190,000
Region II - Cagayan Valley	13,404,000	2,610,000	500,000	16,514,000
Regional Office - II	13,404,000	2,610,000	500,000	16,514,000
Region III - Central Luzon	14,430,000	3,956,000	747,000	19,133,000
Regional Office - III	14,430,000	3,956,000	747,000	19,133,000

Region IVA - CALABARZON	15,030,000	4,244,000		19,274,000
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Regional Office - IVA	15,030,000	4,244,000		19,274,000
Region IVB - MIMAROPA	10,351,000	2,910,000		13,261,000
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Regional Office - IV - B	10,351,000	2,910,000		13,261,000
Region V - Bicol	17,172,000	3,593,000		20,765,000
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Regional Office - V	17,172,000	3,593,000		20,765,000
Region VI - Western Visayas	20,161,000	5,138,000		25,299,000
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Regional Office - VI	20,161,000	5,138,000		25,299,000
Region VII - Central Visayas	18,262,000	5,580,000		23,842,000
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Regional Office - VII	18,262,000	5,580,000		23,842,000
Region VIII - Eastern Visayas	15,309,000	3,670,000		18,979,000
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Regional Office - VIII	15,309,000	3,670,000		18,979,000
Region IX - Zamboanga Peninsula	18,086,000	3,766,000		21,852,000
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Regional Office - IX	18,086,000	3,766,000		21,852,000
Region X - Northern Mindanao	16,382,000	4,423,000	1,224,000	22,029,000
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Regional Office - X	16,382,000	4,423,000	1,224,000	22,029,000
Region XI - Davao	14,842,000	4,983,000		19,825,000
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Regional Office - XI	14,842,000	4,983,000		19,825,000
Region XII - SOCCSKSARGEN	10,959,000	3,760,000		14,719,000
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Regional Office - XII	10,959,000	3,760,000		14,719,000
Region XIII - CARAGA	9,703,000	3,960,000		13,663,000
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Regional Office - XIII	9,703,000	3,960,000		13,663,000
310100100002000 Development of standards of excellence for higher education programs and institutions	37,816,000	44,829,000		82,645,000
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National Capital Region (NCR)	37,816,000	44,829,000		82,645,000
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Central Office	37,816,000	44,829,000		82,645,000

310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,657,000	2,672,000		7,329,000
	National Capital Region (NCR)	4,657,000	2,672,000		7,329,000
	Central Office	4,657,000	2,672,000		7,329,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	10,795,000	2,502,000		13,297,000
	National Capital Region (NCR)	10,795,000	2,502,000		13,297,000
	Central Office	10,795,000	2,502,000		13,297,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	44,221,000	45,899,961,000	235,880,000	46,180,062,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	23,384,000	5,399,000		28,783,000
	National Capital Region (NCR)	23,384,000	5,399,000		28,783,000
	Central Office	23,384,000	5,399,000		28,783,000
310200100002000	Development of strategies and schemes to establish linkages with international Institutions of higher learning	5,105,000	3,767,000		8,872,000
	National Capital Region (NCR)	5,105,000	3,767,000		8,872,000
	Central Office	5,105,000	3,767,000		8,872,000
310200100003000	Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000		639,392,000
	National Capital Region (NCR)		639,392,000		639,392,000
	Central Office		639,392,000		639,392,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		3,786,929,000		3,786,929,000
	National Capital Region (NCR)		3,786,929,000		3,786,929,000
	Central Office		3,786,929,000		3,786,929,000
310200100005000	Provision of scholarship to faculty members and HEI administrators		1,854,939,000		1,854,939,000
	National Capital Region (NCR)		1,854,939,000		1,854,939,000
	Central Office		1,854,939,000		1,854,939,000

310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	14,871,000	3,172,000	18,043,000
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	National Capital Region (NCR)	14,871,000	3,172,000	18,043,000
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	Central Office	14,871,000	3,172,000	18,043,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	861,000	12,061,000	12,922,000
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	National Capital Region (NCR)	861,000	12,061,000	12,922,000
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	Central Office	861,000	12,061,000	12,922,000
310200100008000	Universal Access to Quality Tertiary Education		38,957,019,000	25,000,000
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	National Capital Region (NCR)		38,957,019,000	25,000,000
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	Central Office		38,957,019,000	25,000,000
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Projects				
	Locally-Funded Project(s)		637,283,000	210,880,000
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310200200001000	Research and Scholarship Project		445,283,000	195,880,000
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	National Capital Region (NCR)		445,283,000	195,880,000
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	Central Office		445,283,000	195,880,000
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310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		167,000,000	
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	National Capital Region (NCR)		167,000,000	167,000,000
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	Central Office		167,000,000	167,000,000
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310200200006000	Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs		10,000,000	
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	National Capital Region (NCR)		10,000,000	10,000,000
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	Central Office		10,000,000	10,000,000
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310200200007000	Financial Assistance for Post Graduate Students		5,000,000	
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	National Capital Region (NCR)		5,000,000	5,000,000
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	Central Office		5,000,000	5,000,000
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310200200008000	Funding Requirements for Trainings and Programs to Improve the Quality of English in the Tertiary Level			5,000,000	5,000,000
	National Capital Region (NCR)			5,000,000	5,000,000
	Central Office			5,000,000	5,000,000
310200200009000	Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology			5,000,000	5,000,000
	National Capital Region (NCR)			5,000,000	5,000,000
	Central Office			5,000,000	5,000,000
310200200010000	Establishment of Basic E-Library Facilities in SUCs			15,000,000	15,000,000
	National Capital Region (NCR)			15,000,000	15,000,000
	Central Office			15,000,000	15,000,000
Sub-total, Operations		340,478,000	46,019,143,000	238,351,000	46,597,972,000
TOTAL NEW APPROPRIATIONS		P 403,166,000	P 46,105,610,000	P 273,690,000	P 46,782,466,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

305,678

Total Permanent Positions

305,678

Other Compensation Common to All

Personnel Economic Relief Allowance

12,864

Representation Allowance

5,994

Transportation Allowance

5,994

Clothing and Uniform Allowance

3,216

Honoraria

722

Mid-Year Bonus - Civilian

25,474

Year End Bonus

25,474

Cash Gift

2,680

Productivity Enhancement Incentive

2,680

Step Increment

765

Total Other Compensation Common to All

85,863

Other Benefits

PAG-IBIG Contributions

643

PhilHealth Contributions

2,841

Employees Compensation Insurance Premiums

643

Terminal Leave	7,498
Total Other Benefits	11,625

Total Personnel Services	403,166

Maintenance and Other Operating Expenses	
Travelling Expenses	33,282
Training and Scholarship Expenses	60,732
Supplies and Materials Expenses	31,058
Utility Expenses	23,313
Communication Expenses	14,155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,203
Professional Services	122,933
General Services	20,231
Repairs and Maintenance	3,890
Taxes, Insurance Premiums and Other Fees	6,156
Other Maintenance and Operating Expenses	
Advertising Expenses	603
Printing and Publication Expenses	1,605
Representation Expenses	25,986
Transportation and Delivery Expenses	171
Rent/Lease Expenses	20,948
Membership Dues and Contributions to Organizations	285
Subscription Expenses	13,967
Donations	45,700,142
Other Maintenance and Operating Expenses	20,950
Total Maintenance and Other Operating Expenses	46,105,610

TOTAL CURRENT OPERATING EXPENDITURES	46,508,776

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	9,012
Machinery and Equipment Outlay	236,181
Transportation Equipment Outlay	1,000
Furniture, Fixtures and Books Outlay	7,040
Intangible Assets Outlay	457
Total Capital Outlays	273,690

TOTAL NEW APPROPRIATIONS	46,782,466
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