

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 129,838,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
3000000000000000	Operations	27,246,000	50,160,000	5,142,000	82,548,000
	OVERSEAS FILIPINO WELFARE PROGRAM	----- 27,246,000	----- 50,160,000	----- 5,142,000	----- 82,548,000
	TOTAL NEW APPROPRIATIONS	P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,453,000	P 18,282,000	P 8,555,000	P 47,290,000
Sub-total, General Administration and Support		20,453,000	18,282,000	8,555,000	47,290,000
Operations					
31000000000000	00 : Filipinos overseas are productive, well-integrated and active in local development Initiatives	27,246,000	50,160,000	5,142,000	82,548,000
31010000000000	OVERSEAS FILIPINO WELFARE PROGRAM	27,246,000	50,160,000	5,142,000	82,548,000
310100100001000	Policy formulation, coordination, plan implementation of the Filipinos overseas program	27,246,000	35,251,000		62,497,000
Projects					
Locally-Funded Project(s)			14,909,000	5,142,000	20,051,000
310100200001000	BaLinkBayan Portal		5,825,000	1,140,000	6,965,000
310100200003000	CF0 Information System Improvement Project (CF0-ISIP)		9,084,000	4,002,000	13,086,000
Sub-total, Operations		27,246,000	50,160,000	5,142,000	82,548,000
TOTAL NEW APPROPRIATIONS		P 47,699,000	P 68,442,000	P 13,697,000	P 129,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

36,790

36,790

Other Compensation Common to All

Personnel Economic Relief Allowance

1,560

Representation Allowance	702
Transportation Allowance	702
Clothing and Uniform Allowance	390
Mid-Year Bonus - Civilian	3,066
Year End Bonus	3,066
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	92
Total Other Compensation Common to All	10,228

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	171
Total Other Compensation for Specific Groups	171

Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	354
Employees Compensation Insurance Premiums	78
Total Other Benefits	510

Total Personnel Services	47,699

Maintenance and Other Operating Expenses	
Travelling Expenses	2,420
Training and Scholarship Expenses	3,600
Supplies and Materials Expenses	5,219
Utility Expenses	4,348
Communication Expenses	9,964
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	516
Professional Services	10,783
General Services	10,360
Repairs and Maintenance	2,500
Taxes, Insurance Premiums and Other Fees	182
Other Maintenance and Operating Expenses	
Advertising Expenses	77
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	13,633
Subscription Expenses	2,220
Other Maintenance and Operating Expenses	570
Total Maintenance and Other Operating Expenses	68,442

TOTAL CURRENT OPERATING EXPENDITURES	116,141

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,897
Transportation Equipment Outlay	2,800
Total Capital Outlays	13,697

TOTAL NEW APPROPRIATIONS	129,838
	=====