

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 174,023,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
3000000000000000	Operations	8,770,000	91,989,000		100,759,000
	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
	TOTAL NEW APPROPRIATIONS	P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000
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Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans, and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support	P 26,867,000	P 38,712,000	P 7,685,000	P 73,264,000
10000100001000	General Management and Supervision	26,867,000	38,712,000	7,685,000	73,264,000
Sub-total, General Administration and Support		26,867,000	38,712,000	7,685,000	73,264,000
30000000000000	Operations				
31000000000000	00 : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	8,770,000	91,989,000		100,759,000
31010000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	6,291,000	82,762,000		89,053,000
310100100001000	Coordination meetings with stakeholders	3,119,000	16,247,000		19,366,000
310100100002000	Policy development		16,718,000		16,718,000
310100100003000	Community liaison	3,172,000	30,174,000		33,346,000
310100100004000	Training course development		416,000		416,000
310100100005000	Production of training and information materials/ knowledge management		13,673,000		13,673,000
310100100006000	Delivery of training workshops		5,534,000		5,534,000
31020000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,479,000	9,227,000		11,706,000
310200100001000	Review of project proposals	2,479,000	8,599,000		11,078,000
310200100002000	Monitoring of research projects-in-progress		105,000		105,000
310200100003000	Publication and dissemination of results of completed projects		523,000		523,000
Sub-total, Operations		8,770,000	91,989,000		100,759,000
TOTAL NEW APPROPRIATIONS		P 35,637,000	P 130,701,000	P 7,685,000	P 174,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,360

Total Permanent Positions

27,360

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

2,281

Year End Bonus

2,281

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

68

Total Other Compensation Common to All

7,958

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

49

Total Other Benefits

319

Total Personnel Services

35,637

Maintenance and Other Operating Expenses

Travelling Expenses

14,647

Training and Scholarship Expenses

10,238

Supplies and Materials Expenses

9,660

Utility Expenses

2,460

Communication Expenses

2,916

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

828

Professional Services

26,400

General Services

4,284

Repairs and Maintenance

1,019

Taxes, Insurance Premiums and Other Fees

380

Other Maintenance and Operating Expenses

Advertising Expenses

1,486

Printing and Publication Expenses

6,229

Representation Expenses

18,000

Transportation and Delivery Expenses

5

Rent/Lease Expenses

18,369

1912 GENERAL APPROPRIATIONS ACT, FY 2020

Subscription Expenses	472
Other Maintenance and Operating Expenses	13,308
Total Maintenance and Other Operating Expenses	130,701
TOTAL CURRENT OPERATING EXPENDITURES	166,338
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,685
Total Capital Outlays	7,685
TOTAL NEW APPROPRIATIONS	174,023