

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects(s), as indicated hereunder P34,995,818,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--|-----------------|------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 9,913,739,000 | P 3,115,441,000 | P 165,017,000 | P 13,194,197,000 |
| 2000000000000000 | Support to Operations | 145,663,000 | 173,457,000 | 1,268,808,000 | 1,587,928,000 |
| 3000000000000000 | Operations | 17,202,937,000 | 3,010,756,000 | | 20,213,693,000 |
| | ADJUDICATION PROGRAM | 17,202,937,000 | 3,010,756,000 | | 20,213,693,000 |
| | TOTAL NEW APPROPRIATIONS | P 27,262,339,000 | P 6,299,654,000 | P 1,433,825,000 | P 34,995,818,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Twenty One Million One Hundred Sixty Nine Thousand Pesos (P621,169,000) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of personnel of Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Six Hundred Forty Six Million Seven Hundred Twelve Thousand Pesos (P2,646,712,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court based on the standards prescribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 615, R.A. No. 11465)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|----------------|--------------------------------------|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 1,012,896,000 | P 2,751,638,000 | P 165,017,000 | P 3,929,551,000 |
| 10000100002000 | Administration of Personnel Benefits | 8,557,800,000 | | | 8,557,800,000 |

| | | | | |
|---|--|----------------|---------------|----------------|
| 100000100003000 | Supervision of Lower Courts | 343,043,000 | 363,803,000 | 706,846,000 |
| Sub-total, General Administration and Support | | 9,913,739,000 | 3,115,441,000 | 13,194,197,000 |
| | | ----- | ----- | ----- |
| 200000000000000 | Support to Operations | | | |
| 200000100001000 | Judicial Bar Council | 37,733,000 | 29,006,000 | 66,739,000 |
| 200000100002000 | Operations of Philippine Judicial Academy (PHILJA) | 98,420,000 | 95,594,000 | 194,014,000 |
| 200000100003000 | Operations of Mandatory Continuing Legal Education (MCLE) | 9,510,000 | 6,957,000 | 16,467,000 |
| Projects | | | | |
| Locally-Funded Project(s) | | | 41,900,000 | 1,310,708,000 |
| | | | ----- | ----- |
| 200000200001000 | Subsidy to Integrated Bar of the Philippines (IBP) | | 30,900,000 | 30,900,000 |
| 200000200003000 | Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP) | | | 1,268,808,000 |
| 200000200004000 | Justice Sector Convergence Program | | 11,000,000 | 11,000,000 |
| Sub-total, Support to Operations | | 145,663,000 | 173,457,000 | 1,587,928,000 |
| | | ----- | ----- | ----- |
| 300000000000000 | Operations | | | |
| 310000000000000 | 00 : Independent, Effective and Efficient Administration of Justice | 17,202,937,000 | 3,010,756,000 | 20,213,693,000 |
| 310100000000000 | ADJUDICATION PROGRAM | 17,202,937,000 | 3,010,756,000 | 20,213,693,000 |
| 310100100001000 | Adjudication of Regional Trial Court Cases | 9,442,863,000 | 1,307,438,000 | 10,750,301,000 |
| 310100100002000 | Adjudication of Metropolitan Court Cases | 817,361,000 | 148,525,000 | 965,886,000 |
| 310100100003000 | Adjudication of Municipal Trial Court Cases in Cities | 1,711,739,000 | 307,334,000 | 2,019,073,000 |
| 310100100004000 | Adjudication of Municipal Circuit Court Cases | 2,167,052,000 | 436,963,000 | 2,604,015,000 |
| 310100100005000 | Adjudication of Municipal Court Cases | 1,854,072,000 | 335,313,000 | 2,189,385,000 |
| 310100100006000 | Adjudication of Shari'a District Court Cases | 25,159,000 | 11,305,000 | 36,464,000 |
| 310100100007000 | Adjudication of Shari'a Circuit Court Cases | 125,621,000 | 26,901,000 | 152,522,000 |
| 310100100008000 | Adjudication of Child and Family Court Cases | 176,788,000 | 72,933,000 | 249,721,000 |

| | | | | |
|-----------------|-------------------------------------|------------------|-----------------|------------------|
| 310100100009000 | Adjudication of Supreme Court Cases | 882,282,000 | 364,044,000 | 1,246,326,000 |
| | Sub-total, Operations | 17,202,937,000 | 3,010,756,000 | 20,213,693,000 |
| | TOTAL NEW APPROPRIATIONS | P 27,262,339,000 | P 6,299,654,000 | P 34,995,818,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|-------------------------------|------------|
| Basic Salary | 10,006,744 |
| Creation of New Positions | 88,737 |
| Reclassification of Positions | 471,294 |
| Total Permanent Positions | 10,566,775 |

Other Compensation Common to All

| | |
|--|-----------|
| Personnel Economic Relief Allowance | 604,332 |
| Representation Allowance | 285,666 |
| Transportation Allowance | 273,984 |
| Clothing and Uniform Allowance | 151,086 |
| Mid-Year Bonus - Civilian | 841,290 |
| Year End Bonus | 841,291 |
| Cash Gift | 125,905 |
| Productivity Enhancement Incentive | 125,905 |
| Step Increment | 25,015 |
| Total Other Compensation Common to All | 3,274,474 |

Other Compensation for Specific Groups

| | |
|--|-----------|
| Magna Carta for Public Health Workers | 4,153 |
| Magna Carta for Public Social Workers | 6,055 |
| Hazard Pay | 144,000 |
| Longevity Pay | 183,782 |
| Lump-sum for filling of Positions - Civilian | 7,143,279 |

Total Other Compensation for Specific Groups

7,481,269

Other Benefits

| | |
|---|---------|
| PAG-IBIG Contributions | 30,219 |
| PhilHealth Contributions | 93,944 |
| Employees Compensation Insurance Premiums | 30,218 |
| Retirement Gratuity | 637,262 |
| Loyalty Award - Civilian | 17,620 |
| Terminal Leave | 777,259 |
| Other Personnel Benefits | 8,975 |

Total Other Benefits

1,595,497

| | |
|---|------------|
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 4,317,241 |
| Total Other Personnel Benefits | 4,317,241 |
| | ----- |
| Non-Permanent Positions | 27,083 |
| | ----- |
| Total Personnel Services | 27,262,339 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 276,540 |
| Training and Scholarship Expenses | 221,398 |
| Supplies and Materials Expenses | 1,842,168 |
| Utility Expenses | 421,019 |
| Communication Expenses | 329,431 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 339,330 |
| Professional Services | 600,437 |
| General Services | 425,000 |
| Repairs and Maintenance | 618,349 |
| Financial Assistance/Subsidy | 61,801 |
| Taxes, Insurance Premiums and Other Fees | 85,829 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 12,432 |
| Printing and Publication Expenses | 1,195 |
| Representation Expenses | 53,427 |
| Transportation and Delivery Expenses | 98,300 |
| Rent/Lease Expenses | 242,414 |
| Subscription Expenses | 2,193 |
| Other Maintenance and Operating Expenses | 668,391 |
| Total Maintenance and Other Operating Expenses | 6,299,654 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 33,561,993 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,268,808 |
| Machinery and Equipment Outlay | 136,417 |
| Transportation Equipment Outlay | 28,600 |
| Total Capital Outlays | 1,433,825 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 34,995,818 |
| | ===== |

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 144,921,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|--------------|-------------|---------------|
| | | Personnel | Maintenance | Capital | |
| | | Services | and Other | Outlays | Total |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 82,300,000 | P 7,817,000 | P 3,300,000 | P 93,417,000 |
| 3000000000000000 | Operations | 46,276,000 | 5,228,000 | | 51,504,000 |
| | | ----- | ----- | ----- | ----- |
| | ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM | 46,276,000 | 5,228,000 | | 51,504,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 128,576,000 | P 13,045,000 | P 3,300,000 | P 144,921,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|-------------|---------|-------|
| | | Personnel | Maintenance | Capital | |
| | | Services | and Other | Outlays | Total |
| | | | Operating | | |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |

| | | | | | | | | | |
|------------------|---|---|-------------|---|------------|---|-----------|---|-------------|
| 100000100001000 | General Management and Supervision | P | 6,467,000 | P | 7,817,000 | P | 3,300,000 | P | 17,584,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| 100000100002000 | Administration of Personnel Benefits | | 75,833,000 | | | | | | 75,833,000 |
| | | | | | | | | | |
| | Sub-total, General Administration and Support | | 82,300,000 | | 7,817,000 | | 3,300,000 | | 93,417,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| 3000000000000000 | Operations | | | | | | | | |
| 3100000000000000 | 00 : Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved | | 46,276,000 | | 5,228,000 | | | | 51,504,000 |
| | | | | | | | | | |
| 3101000000000000 | ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM | | 46,276,000 | | 5,228,000 | | | | 51,504,000 |
| | | | | | | | | | |
| 310100100001000 | Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic | | 46,276,000 | | 5,228,000 | | | | 51,504,000 |
| | | | | | | | | | |
| | Sub-total, Operations | | 46,276,000 | | 5,228,000 | | | | 51,504,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P | 128,576,000 | P | 13,045,000 | P | 3,300,000 | P | 144,921,000 |
| | | | ===== | | ===== | | ===== | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,322

Total Permanent Positions

32,322

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Overtime Pay

1,179

Mid-Year Bonus - Civilian

2,692

Year End Bonus

2,692

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

167

Total Other Compensation Common to All

10,050

| | |
|--|---------|
| Other Compensation for Specific Groups | |
| Lump-sum for filling of Positions - Civilian | 75,833 |
| Other Personnel Benefits | 8,489 |
| Total Other Compensation for Specific Groups | 84,322 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 67 |
| PhilHealth Contributions | 273 |
| Employees Compensation Insurance Premiums | 67 |
| Loyalty Award - Civilian | 50 |
| Terminal Leave | 1,425 |
| Total Other Benefits | 1,882 |
| | ----- |
| Total Personnel Services | 128,576 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| | |
| Supplies and Materials Expenses | 216 |
| Utility Expenses | 302 |
| Communication Expenses | 671 |
| Repairs and Maintenance | 79 |
| Taxes, Insurance Premiums and Other Fees | 37 |
| Other Maintenance and Operating Expenses | |
| Transportation and Delivery Expenses | 36 |
| Rent/Lease Expenses | 674 |
| Other Maintenance and Operating Expenses | 11,030 |
| Total Maintenance and Other Operating Expenses | 13,045 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 141,621 |
| | ----- |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Transportation Equipment Outlay | 3,300 |
| Total Capital Outlays | 3,300 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 144,921 |
| | ===== |

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder P 1,365,564,000

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 470,432,000 | P 178,497,000 | P 50,250,000 | P 699,179,000 |
| 2000000000000000 | Support to Operations | 18,827,000 | 9,100,000 | | 27,927,000 |
| 3000000000000000 | Operations | 304,762,000 | 106,946,000 | 226,750,000 | 638,458,000 |
| | SANDIGANBAYAN ADJUDICATION PROGRAM | 304,762,000 | 106,946,000 | 226,750,000 | 638,458,000 |
| | TOTAL NEW APPROPRIATIONS | P 794,021,000 | P 294,543,000 | P 277,000,000 | P 1,365,564,000 |

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 320,222,000 | P 178,497,000 | P 50,250,000 | P 548,969,000 |
| 100000100002000 | Administration of Personnel Benefits | 150,210,000 | | | 150,210,000 |
| | Sub-total, General Administration and Support | 470,432,000 | 178,497,000 | 50,250,000 | 699,179,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Legal and Compliance Services | 18,827,000 | 9,100,000 | | 27,927,000 |
| | Sub-total, Support to Operations | 18,827,000 | 9,100,000 | | 27,927,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered | 304,762,000 | 106,946,000 | 226,750,000 | 638,458,000 |
| 3101000000000000 | SANDIGANBAYAN ADJUDICATION PROGRAM | 304,762,000 | 106,946,000 | 226,750,000 | 638,458,000 |
| 3101010000000000 | CASE MANAGEMENT SUB-PROGRAM | 45,147,000 | 30,080,000 | | 75,227,000 |
| 310101100001000 | Docketing, Processing, Reporting and Calendarizing of Cases for Hearing and Conduct of Proceedings | 45,147,000 | 30,080,000 | | 75,227,000 |
| 3101020000000000 | TRIAL MANAGEMENT SUB-PROGRAM | 40,927,000 | 13,560,000 | | 54,487,000 |
| 310102100001000 | Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes | 40,927,000 | 13,560,000 | | 54,487,000 |
| 3101030000000000 | CASE DISPOSITION MANAGEMENT SUB-PROGRAM | 218,688,000 | 63,306,000 | 226,750,000 | 508,744,000 |
| 310103100001000 | Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases | 218,688,000 | 63,306,000 | 29,351,000 | 311,345,000 |

Projects

Locally-Funded Project(s)

| | | | | | |
|--------------------------|---|---------------|---------------|---------------|-----------------|
| 310103200001000 | Construction of Sandiganbayan Building II | | | 147,399,000 | 147,399,000 |
| 310103200002000 | Completion of Sandiganbayan Building, Baguio City | | | 50,000,000 | 50,000,000 |
| Sub-total, Operations | | 304,762,000 | 106,946,000 | 226,750,000 | 638,458,000 |
| TOTAL NEW APPROPRIATIONS | | P 794,021,000 | P 294,543,000 | P 277,000,000 | P 1,365,564,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|-------------------------------|---------|
| Basic Salary | 220,527 |
| Creation of New Positions | 25,168 |
| Reclassification of Positions | 22,987 |
| Total Permanent Positions | 268,682 |

Other Compensation Common to All

| | |
|--|--------|
| Personnel Economic Relief Allowance | 9,744 |
| Representation Allowance | 7,554 |
| Transportation Allowance | 7,554 |
| Clothing and Uniform Allowance | 2,436 |
| Mid-Year Bonus - Civilian | 18,378 |
| Year End Bonus | 18,378 |
| Cash Gift | 2,030 |
| Productivity Enhancement Incentive | 2,030 |
| Step Increment | 552 |
| Total Other Compensation Common to All | 68,656 |

Other Compensation for Specific Groups

| | |
|--|---------|
| Magna Carta for Public Health Workers | 222 |
| Longevity Pay | 5,221 |
| Lump-sum for filling of Positions - Civilian | 131,463 |
| Other Personnel Benefits | 183,631 |
| Total Other Compensation for Specific Groups | 320,537 |

| | |
|---|-----------|
| Other Benefits | |
| PAG-IBIG Contributions | 488 |
| PhilHealth Contributions | 1,781 |
| Employees Compensation Insurance Premiums | 488 |
| Retirement Gratuity | 12,265 |
| Loyalty Award - Civilian | 240 |
| Terminal Leave | 22,876 |
| Total Other Benefits | 38,138 |
| | ----- |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 68,321 |
| Total Other Personnel Benefits | 68,321 |
| | ----- |
| Non-Permanent Positions | 29,687 |
| | ----- |
| Total Personnel Services | 794,021 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 20,554 |
| Training and Scholarship Expenses | 17,098 |
| Supplies and Materials Expenses | 74,291 |
| Utility Expenses | 25,767 |
| Communication Expenses | 15,949 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,038 |
| Professional Services | 7,406 |
| General Services | 21,015 |
| Repairs and Maintenance | 45,211 |
| Taxes, Insurance Premiums and Other Fees | 5,918 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 252 |
| Printing and Publication Expenses | 213 |
| Representation Expenses | 2,976 |
| Transportation and Delivery Expenses | 135 |
| Rent/Lease Expenses | 5,840 |
| Subscription Expenses | 461 |
| Donations | 5 |
| Other Maintenance and Operating Expenses | 46,414 |
| Total Maintenance and Other Operating Expenses | 294,543 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,088,564 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 197,399 |
| Machinery and Equipment Outlay | 66,931 |
| Transportation Equipment Outlay | 6,400 |
| Furniture, Fixtures and Books Outlay | 6,270 |
| Total Capital Outlays | 277,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,365,564 |
| | ===== |

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder P 3,087,421,000

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 1,195,918,000 | P 413,618,000 | P 100,000,000 | P 1,709,536,000 |
| 3000000000000000 | Operations | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| | APPELLATE ADJUDICATION PROGRAM | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| | TOTAL NEW APPROPRIATIONS | P 1,902,152,000 | P 599,872,000 | P 585,397,000 | P 3,087,421,000 |

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 871,619,000 | P 413,618,000 | P 100,000,000 | P 1,385,237,000 |
| 100000100002000 | Administration of Personnel Benefits | 324,299,000 | | | 324,299,000 |
| Sub-total, General Administration and Support | | 1,195,918,000 | 413,618,000 | 100,000,000 | 1,709,536,000 |
| Operations | | | | | |
| 310000000000000 | 00 : Judgment of Cases Independently, Effectively and Efficiently Rendered | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| 310100000000000 | APPELLATE ADJUDICATION PROGRAM | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| 310100100001000 | Adjudication of Appealed and Other Court Cases | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| Sub-total, Operations | | 706,234,000 | 186,254,000 | 485,397,000 | 1,377,885,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,902,152,000 | P 599,872,000 | P 585,397,000 | P 3,087,421,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

886,882

Creation of New Positions

25,555

Reclassification of Positions

42,174

Total Permanent Positions

954,611

Other Compensation Common to All

Personnel Economic Relief Allowance

35,304

Representation Allowance

25,602

Transportation Allowance

25,602

Clothing and Uniform Allowance

8,826

| | |
|---|-----------|
| Mid-Year Bonus - Civilian | 73,907 |
| Year End Bonus | 73,907 |
| Cash Gift | 7,355 |
| Productivity Enhancement Incentive | 7,355 |
| Step Increment | 2,217 |
| Total Other Compensation Common to All | 260,075 |
| ----- | |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 844 |
| Longevity Pay | 30,946 |
| Allowance of Attorney's de Officio | 13 |
| Lump-sum for filling of Positions - Civilian | 209,269 |
| Total Other Compensation for Specific Groups | 241,072 |
| ----- | |
| Other Benefits | |
| PAG-IBIG Contributions | 1,765 |
| PhilHealth Contributions | 6,547 |
| Employees Compensation Insurance Premiums | 1,765 |
| Retirement Gratuity | 63,481 |
| Loyalty Award - Civilian | 1,490 |
| Terminal Leave | 51,549 |
| Total Other Benefits | 126,597 |
| ----- | |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 314,946 |
| Total Other Personnel Benefits | 314,946 |
| ----- | |
| Non-Permanent Positions | 4,851 |
| ----- | |
| Total Personnel Services | 1,902,152 |
| ----- | |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 34,032 |
| Training and Scholarship Expenses | 15,640 |
| Supplies and Materials Expenses | 121,021 |
| Utility Expenses | 92,564 |
| Communication Expenses | 32,488 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 14,832 |
| Professional Services | 61,261 |
| General Services | 39,638 |
| Repairs and Maintenance | 55,195 |
| Taxes, Insurance Premiums and Other Fees | 5,443 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,869 |
| Printing and Publication Expenses | 866 |
| Transportation and Delivery Expenses | 825 |
| Rent/Lease Expenses | 23,232 |
| Membership Dues and Contributions to Organizations | 60 |
| Subscription Expenses | 19,798 |
| Other Maintenance and Operating Expenses | 81,108 |
| Total Maintenance and Other Operating Expenses | 599,872 |
| ----- | |
| TOTAL CURRENT OPERATING EXPENDITURES | 2,502,024 |
| ----- | |

| | | |
|--------------------------------------|--|-----------|
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Land Outlay | | 214,290 |
| Buildings and Other Structures | | 271,107 |
| Machinery and Equipment Outlay | | 100,000 |
| Total Capital Outlays | | 585,397 |
| TOTAL NEW APPROPRIATIONS | | 3,087,421 |

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder P 577,897,000

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--------------|--------------|---------------|
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | | Operating | | |
| | | | Expenses | | |
| | | | | | |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 332,971,000 | P 42,796,000 | P 14,944,000 | P 390,711,000 |
| 3000000000000000 | Operations | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| | TAX APPELLATE ADJUDICATION PROGRAM | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| | TOTAL NEW APPROPRIATIONS | P 442,769,000 | P 92,392,000 | P 42,736,000 | P 577,897,000 |

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|-----------------|---|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 221,320,000 | P 42,796,000 | P 14,944,000 | P 279,060,000 |
| 10000100002000 | Administration of Personnel Benefits | 111,651,000 | | | 111,651,000 |
| | Sub-total, General Administration and Support | 332,971,000 | 42,796,000 | 14,944,000 | 390,711,000 |
| 30000000000000 | Operations | | | | |
| 31000000000000 | 00 : Judgment of Tax Cases Independently, Effectively and Efficiently Administered | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| 31010000000000 | TAX APPELLATE ADJUDICATION PROGRAM | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| 310100100001000 | Adjudication of Tax, Customs and Assessment Cases | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| | Sub-total, Operations | 109,798,000 | 49,596,000 | 27,792,000 | 187,186,000 |
| | TOTAL NEW APPROPRIATIONS | P 442,769,000 | P 92,392,000 | P 42,736,000 | P 577,897,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

167,321

Creation of New Positions

57,891

Total Permanent Positions

225,212

Other Compensation Common to All

Personnel Economic Relief Allowance

6,276

Representation Allowance

5,292

Transportation Allowance

5,292

Clothing and Uniform Allowance

1,572

Mid-Year Bonus - Civilian

13,944

Year End Bonus

13,944

Cash Gift

1,310

Productivity Enhancement Incentive

1,310

Step Increment

4,096

Total Other Compensation Common to All

53,036

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

543

Longevity Pay

4,205

Lump-sum for filling of Positions - Civilian

61,740

Total Other Compensation for Specific Groups

66,488

Other Benefits

PAG-IBIG Contributions

314

PhilHealth Contributions

1,287

Employees Compensation Insurance Premiums

314

Retirement Gratuity

29,362

Loyalty Award - Civilian

270

Terminal Leave

20,549

Total Other Benefits

52,096

Other Personnel Benefits

Pension, Civilian Personnel

45,937

Total Other Personnel Benefits

45,937

Total Personnel Services

442,769

Maintenance and Other Operating Expenses

Travelling Expenses

3,280

Training and Scholarship Expenses

13,175

Supplies and Materials Expenses

11,924

| | |
|---|---------|
| Utility Expenses | 16,324 |
| Communication Expenses | 5,440 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,206 |
| Professional Services | 2,645 |
| General Services | 10,940 |
| Repairs and Maintenance | 5,457 |
| Taxes, Insurance Premiums and Other Fees | 4,002 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,259 |
| Printing and Publication Expenses | 180 |
| Representation Expenses | 8,906 |
| Transportation and Delivery Expenses | 1,814 |
| Rent/Lease Expenses | 3,158 |
| Membership Dues and Contributions to Organizations | 285 |
| Subscription Expenses | 397 |
| Total Maintenance and Other Operating Expenses | 92,392 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 535,161 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 39,126 |
| Furniture, Fixtures and Books Outlay | 1,458 |
| Intangible Assets Outlay | 2,152 |
| Total Capital Outlays | 42,736 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 577,897 |
| | ===== |

GENERAL SUMMARY
THE JUDICIARY

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS | P 27,262,339,000 | P 6,299,654,000 | P 1,433,825,000 | P 34,995,818,000 |
| B. PRESIDENTIAL ELECTORAL TRIBUNAL | 128,576,000 | 13,045,000 | 3,300,000 | 144,921,000 |
| C. SANDIGANBAYAN | 794,021,000 | 294,543,000 | 277,000,000 | 1,365,564,000 |
| D. COURT OF APPEALS | 1,902,152,000 | 599,872,000 | 585,397,000 | 3,087,421,000 |
| E. COURT OF TAX APPEALS | 442,769,000 | 92,392,000 | 42,736,000 | 577,897,000 |
| TOTAL NEW APPROPRIATIONS, THE JUDICIARY | P 30,529,857,000 | P 7,299,506,000 | P 2,342,258,000 | P 40,171,621,000 |