

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 72,098,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 15,164,000	P 5,294,000	P 2,170,000	P 22,628,000
3000000000000000	Operations	15,360,000	33,252,000	858,000	49,470,000
	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	-----	-----	-----	-----
		15,360,000	33,252,000	858,000	49,470,000
	TOTAL NEW APPROPRIATIONS	P 30,524,000	P 38,546,000	P 3,028,000	P 72,098,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,453,000	P 5,294,000	P 2,170,000	P 19,917,000
100000100002000	Administration of Personnel Benefits	2,711,000			2,711,000
Sub-total, General Administration and Support		15,164,000	5,294,000	2,170,000	22,628,000
Operations					
3100000000000000	00 : More responsive trade training center	15,360,000	33,252,000	858,000	49,470,000
3101000000000000	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	15,360,000	33,252,000	858,000	49,470,000
310100100001000	Planning, policy formulation and provision of trade related training research	5,032,000	10,827,000		15,859,000
310100100002000	Development and implementation of training modules	5,746,000	8,442,000	858,000	15,046,000
310100100003000	Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,582,000	13,983,000		18,565,000
Sub-total, Operations		15,360,000	33,252,000	858,000	49,470,000
TOTAL NEW APPROPRIATIONS		P 30,524,000	P 38,546,000	P 3,028,000	P 72,098,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

21,275

21,275

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	1,773
Year End Bonus	1,773
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	54
Total Other Compensation Common to All	6,176
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Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	230
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	20
Terminal Leave	2,711
Total Other Benefits	3,073
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Total Personnel Services	30,524
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Maintenance and Other Operating Expenses	
Travelling Expenses	786
Training and Scholarship Expenses	1,411
Supplies and Materials Expenses	1,132
Utility Expenses	7,907
Communication Expenses	2,149
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	13,588
General Services	7,055
Repairs and Maintenance	946
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	1,981
Printing and Publication Expenses	783
Representation Expenses	166
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	245
Total Maintenance and Other Operating Expenses	38,546
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TOTAL CURRENT OPERATING EXPENDITURES	69,070
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,428
Intangible Assets Outlay	600
Total Capital Outlays	3,028
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TOTAL NEW APPROPRIATIONS	72,098
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