

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 152,124,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000
3000000000000000	Operations	16,914,000	99,954,000		116,868,000
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DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000		116,868,000
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TOTAL NEW APPROPRIATIONS	P 21,424,000	P 128,120,000	P 2,580,000	P 152,124,000
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Special Provision(s)

1. Agricultural Design Innovation. As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000
	Sub-total, General Administration and Support	4,510,000	28,166,000	2,580,000	35,256,000
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30000000000000	Operations				
31000000000000	00 : Strong design culture cultivated and global competitiveness of Philippine products improved through design	16,914,000	99,954,000		116,868,000
31010000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000		116,868,000
310100100001000	Planning, policy formulation and review	2,468,000	12,946,000		15,414,000
310100100002000	Design innovation	8,007,000	34,726,000		42,733,000

310100100003000 Design promotion and industry development	6,439,000	52,282,000	58,721,000
Sub-total, Operations	16,914,000	99,954,000	116,868,000
TOTAL NEW APPROPRIATIONS	P 21,424,000	P 128,120,000	P 2,580,000 P 152,124,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,107

Total Permanent Positions

16,107

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

210

Mid-Year Bonus - Civilian

1,342

Year End Bonus

1,342

Cash Gift

175

Productivity Enhancement Incentive

175

Step Increment

41

Total Other Compensation Common to All

4,341

Other Benefits

PAG-IBIG Contributions

42

PhilHealth Contributions

172

Employees Compensation Insurance Premiums

42

Loyalty Award - Civilian

30

Total Other Benefits

286

Non-Permanent Positions

690

Total Personnel Services

21,424

Maintenance and Other Operating Expenses

Travelling Expenses

7,125

Training and Scholarship Expenses

7,154

Supplies and Materials Expenses

10,222

Utility Expenses

6,240

Communication Expenses

5,054

Awards/Rewards and Prizes

90

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

57,561

General Services

4,167

Repairs and Maintenance

350

Taxes, Insurance Premiums and Other Fees

382

Other Maintenance and Operating Expenses	
Advertising Expenses	1,710
Printing and Publication Expenses	4,250
Representation Expenses	1,216
Transportation and Delivery Expenses	2,240
Rent/Lease Expenses	11,350
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,885
Total Maintenance and Other Operating Expenses	128,120

TOTAL CURRENT OPERATING EXPENDITURES	149,544

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,580
Total Capital Outlays	2,580

TOTAL NEW APPROPRIATIONS	152,124
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