

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,109,551,000
=====

New Appropriations, by Program

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|-----------------------|---|--------------------|-----------------|
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 1000000000000000 General Administration and Support | P 182,171,000 | P 78,048,000 | P 83,785,000 | P 344,004,000 |
| 2000000000000000 Support to Operations | 212,609,000 | 15,285,000 | 4,820,000 | 232,714,000 |
| 3000000000000000 Operations | 315,679,000 | 217,154,000 | | 532,833,000 |
| | ----- | ----- | ----- | ----- |
| ANCESTRAL DOMAIN/ LAND SECURITY AND DEVELOPMENT PROGRAM | 68,082,000 | 26,428,000 | | 94,510,000 |
| HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM | 145,555,000 | 164,842,000 | | 310,397,000 |
| INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM | 102,042,000 | 25,884,000 | | 127,926,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 710,459,000 | P 310,487,000 | P 88,605,000 | P 1,109,551,000 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. PAYapa at MASaganang PamayaNAn Program. The amount of Twenty Three Million Eight Hundred Ninety Six Thousand Pesos (P23,896,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|------------------|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 180,587,000 | P 78,048,000 | P 83,785,000 | P 342,420,000 |
| | National Capital Region (NCR) | 46,466,000 | 27,128,000 | | 73,594,000 |
| | Central Office | 46,466,000 | 27,128,000 | | 73,594,000 |
| | Region I - Ilocos | 9,246,000 | 3,633,000 | | 12,879,000 |
| | Regional Office - I | 9,246,000 | 3,633,000 | | 12,879,000 |
| | Cordillera Administrative Region (CAR) | 17,631,000 | 4,960,000 | | 22,591,000 |
| | Regional Office - CAR | 17,631,000 | 4,960,000 | | 22,591,000 |
| | Region II - Cagayan Valley | 12,750,000 | 4,637,000 | | 17,387,000 |
| | Regional Office - II | 12,750,000 | 4,637,000 | | 17,387,000 |
| | Region III - Central Luzon | 12,497,000 | 4,730,000 | | 17,227,000 |
| | Regional Office - III | 12,497,000 | 4,730,000 | | 17,227,000 |
| | Region IVA - CALABARZON | 10,992,000 | 2,606,000 | | 13,598,000 |
| | Regional Office - IVA | 10,992,000 | 2,606,000 | | 13,598,000 |
| | Region IVB - MIMAROPA | | 1,629,000 | | 1,629,000 |
| | Regional Office - IVB | | 1,629,000 | | 1,629,000 |
| | Region V - Bicol | 8,633,000 | 3,467,000 | 2,300,000 | 14,400,000 |
| | Regional Office - V | 8,633,000 | 3,467,000 | 2,300,000 | 14,400,000 |

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|--|------------|-----------|------------|------------|
| Region VI - Western Visayas | 5,576,000 | 4,956,000 | | 10,532,000 |
| Regional Office - VI | 5,576,000 | 4,956,000 | | 10,532,000 |
| Region VII - Central Visayas | 2,054,000 | | | 2,054,000 |
| Regional Office - VII | 2,054,000 | | | 2,054,000 |
| Region IX - Zamboanga Peninsula | 9,468,000 | 3,306,000 | | 12,774,000 |
| Regional Office - IX | 9,468,000 | 3,306,000 | | 12,774,000 |
| Region X - Northern Mindanao | 11,197,000 | 4,286,000 | 2,300,000 | 17,783,000 |
| Regional Office - X | 11,197,000 | 4,286,000 | 2,300,000 | 17,783,000 |
| Region XI - Davao | 13,221,000 | 4,762,000 | 79,185,000 | 97,168,000 |
| Regional Office - XI | 13,221,000 | 4,762,000 | 79,185,000 | 97,168,000 |
| Region XII - SOCCSKSARGEN | 9,966,000 | 4,443,000 | | 14,409,000 |
| Regional Office - XII | 9,966,000 | 4,443,000 | | 14,409,000 |
| Region XIII - CARAGA | 10,890,000 | 3,505,000 | | 14,395,000 |
| Regional Office - XIII | 10,890,000 | 3,505,000 | | 14,395,000 |
| 100000100002000 Administration of Personnel Benefits | 1,584,000 | | | 1,584,000 |
| National Capital Region (NCR) | 420,000 | | | 420,000 |
| Central Office | 420,000 | | | 420,000 |
| Cordillera Administrative Region (CAR) | 122,000 | | | 122,000 |
| Regional Office - CAR | 122,000 | | | 122,000 |
| Region II - Cagayan Valley | 89,000 | | | 89,000 |
| Regional Office - II | 89,000 | | | 89,000 |
| Region III - Central Luzon | 115,000 | | | 115,000 |
| Regional Office - III | 115,000 | | | 115,000 |
| Region VI - Western Visayas | 355,000 | | | 355,000 |
| Regional Office - VI | 355,000 | | | 355,000 |
| Region IX - Zamboanga Peninsula | 227,000 | | | 227,000 |
| Regional Office - IX | 227,000 | | | 227,000 |
| Region X - Northern Mindanao | 180,000 | | | 180,000 |
| Regional Office - X | 180,000 | | | 180,000 |

| | | | | |
|---|-------------|------------|------------|-------------|
| Region XIII - CARAGA | 76,000 | | | 76,000 |
| | ----- | | | ----- |
| Regional Office - XIII | 76,000 | | | 76,000 |
| Sub-total, General Administration and Support | 182,171,000 | 78,048,000 | 83,785,000 | 344,004,000 |
| | ----- | ----- | ----- | ----- |
| 2000000000000000 Support to Operations | | | | |
| 200000100001000 Policy formulation, planning and coordination of programs and projects | 212,609,000 | 15,285,000 | 4,820,000 | 232,714,000 |
| | ----- | ----- | ----- | ----- |
| National Capital Region (NCR) | 44,203,000 | 15,253,000 | 4,820,000 | 64,276,000 |
| | ----- | ----- | ----- | ----- |
| Central Office | 44,203,000 | 15,253,000 | 4,820,000 | 64,276,000 |
| Region I - Ilocos | 13,230,000 | | | 13,230,000 |
| | ----- | | | ----- |
| Regional Office - I | 13,230,000 | | | 13,230,000 |
| Cordillera Administrative Region (CAR) | 26,309,000 | | | 26,309,000 |
| | ----- | | | ----- |
| Regional Office - CAR | 26,309,000 | | | 26,309,000 |
| Region II - Cagayan Valley | 16,221,000 | | | 16,221,000 |
| | ----- | | | ----- |
| Regional Office - II | 16,221,000 | | | 16,221,000 |
| Region III - Central Luzon | 16,242,000 | | | 16,242,000 |
| | ----- | | | ----- |
| Regional Office - III | 16,242,000 | | | 16,242,000 |
| Region IVA - CALABARZON | 15,098,000 | | | 15,098,000 |
| | ----- | | | ----- |
| Regional Office - IVA | 15,098,000 | | | 15,098,000 |
| Region V - Bicol | 9,862,000 | | | 9,862,000 |
| | ----- | | | ----- |
| Regional Office - V | 9,862,000 | | | 9,862,000 |
| Region VI - Western Visayas | 5,611,000 | 5,000 | | 5,616,000 |
| | ----- | ----- | | ----- |
| Regional Office - VI | 5,611,000 | 5,000 | | 5,616,000 |
| Region VII - Central Visayas | 6,394,000 | | | 6,394,000 |
| | ----- | | | ----- |
| Regional Office - VII | 6,394,000 | | | 6,394,000 |
| Region IX - Zamboanga Peninsula | 9,333,000 | | | 9,333,000 |
| | ----- | | | ----- |
| Regional Office - IX | 9,333,000 | | | 9,333,000 |
| Region X - Northern Mindanao | 12,424,000 | 27,000 | | 12,451,000 |
| | ----- | ----- | | ----- |
| Regional Office - X | 12,424,000 | 27,000 | | 12,451,000 |
| Region XI - Davao | 16,192,000 | | | 16,192,000 |
| | ----- | | | ----- |
| Regional Office - XI | 16,192,000 | | | 16,192,000 |

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|------------------|---|-------------|-------------|-------------|
| | Region XII - SOCCSKSARGEN | 11,577,000 | | 11,577,000 |
| | Regional Office - XII | 11,577,000 | | 11,577,000 |
| | Region XIII - CARAGA | 9,913,000 | | 9,913,000 |
| | Regional Office - XIII | 9,913,000 | | 9,913,000 |
| | Sub-total, Support to Operations | 212,609,000 | 15,285,000 | 4,820,000 |
| 3000000000000000 | Operations | | | |
| 3100000000000000 | 00 : Indigenous Cultural Communities/ Indigenous Peoples' (ICCs/IPs) rights ensured | 315,679,000 | 217,154,000 | 532,833,000 |
| 3101000000000000 | ANCESTRAL DOMAIN/ LAND SECURITY AND DEVELOPMENT PROGRAM | 68,082,000 | 26,428,000 | 94,510,000 |
| 310100100001000 | Ancestral Domain/Land Recognition | 34,737,000 | 10,983,000 | 45,720,000 |
| | National Capital Region (NCR) | | 1,772,000 | 1,772,000 |
| | Central Office | | 1,772,000 | 1,772,000 |
| | Region I - Ilocos | 2,655,000 | 722,000 | 3,377,000 |
| | Regional Office - I | 2,655,000 | 722,000 | 3,377,000 |
| | Cordillera Administrative Region (CAR) | 4,923,000 | 700,000 | 5,623,000 |
| | Regional Office - CAR | 4,923,000 | 700,000 | 5,623,000 |
| | Region II - Cagayan Valley | 3,277,000 | 684,000 | 3,961,000 |
| | Regional Office - II | 3,277,000 | 684,000 | 3,961,000 |
| | Region III - Central Luzon | 2,316,000 | 898,000 | 3,214,000 |
| | Regional Office - III | 2,316,000 | 898,000 | 3,214,000 |
| | Region IVA - CALABARZON | 2,828,000 | | 2,828,000 |
| | Regional Office - IVA | 2,828,000 | | 2,828,000 |
| | Region IVB - MIMAROPA | | 831,000 | 831,000 |
| | Regional Office - IVB | | 831,000 | 831,000 |
| | Region V - Bicol | 2,193,000 | 499,000 | 2,692,000 |
| | Regional Office - V | 2,193,000 | 499,000 | 2,692,000 |
| | Region VI - Western Visayas | 694,000 | 328,000 | 1,022,000 |
| | Regional Office - VI | 694,000 | 328,000 | 1,022,000 |

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|---|------------|------------|------------|
| Region VII - Central Visayas | 1,049,000 | 194,000 | 1,243,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - VII | 1,049,000 | 194,000 | 1,243,000 |
| Region IX - Zamboanga Peninsula | 2,269,000 | 825,000 | 3,094,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IX | 2,269,000 | 825,000 | 3,094,000 |
| Region X - Northern Mindanao | 3,276,000 | 904,000 | 4,180,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - X | 3,276,000 | 904,000 | 4,180,000 |
| Region XI - Davao | 3,743,000 | 782,000 | 4,525,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XI | 3,743,000 | 782,000 | 4,525,000 |
| Region XII - SOCCSKSARGEN | 2,699,000 | 952,000 | 3,651,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XII | 2,699,000 | 952,000 | 3,651,000 |
| Region XIII - CARAGA | 2,815,000 | 892,000 | 3,707,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - XIII | 2,815,000 | 892,000 | 3,707,000 |
| 310100100002000 Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation | 33,345,000 | 15,445,000 | 48,790,000 |
| ----- | ----- | ----- | ----- |
| National Capital Region (NCR) | | 10,146,000 | 10,146,000 |
| ----- | ----- | ----- | ----- |
| Central Office | | 10,146,000 | 10,146,000 |
| Region I - Ilocos | 2,401,000 | 423,000 | 2,824,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - I | 2,401,000 | 423,000 | 2,824,000 |
| Cordillera Administrative Region (CAR) | 5,974,000 | 273,000 | 6,247,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - CAR | 5,974,000 | 273,000 | 6,247,000 |
| Region II - Cagayan Valley | 3,859,000 | 553,000 | 4,412,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - II | 3,859,000 | 553,000 | 4,412,000 |
| Region III - Central Luzon | 2,768,000 | 352,000 | 3,120,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - III | 2,768,000 | 352,000 | 3,120,000 |
| Region IVA - CALABARZON | 2,429,000 | | 2,429,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IVA | 2,429,000 | | 2,429,000 |
| Region IVB - MIMAROPA | | 331,000 | 331,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - IVB | | 331,000 | 331,000 |
| Region V - Bicol | 1,305,000 | 336,000 | 1,641,000 |
| ----- | ----- | ----- | ----- |
| Regional Office - V | 1,305,000 | 336,000 | 1,641,000 |

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|-----------------|--|-------------|-------------|-------------|
| | Region VI - Western Visayas | 678,000 | 330,000 | 1,008,000 |
| | Regional Office - VI | 678,000 | 330,000 | 1,008,000 |
| | Region VII - Central Visayas | 1,088,000 | 275,000 | 1,363,000 |
| | Regional Office - VII | 1,088,000 | 275,000 | 1,363,000 |
| | Region IX - Zamboanga Peninsula | 1,718,000 | 405,000 | 2,123,000 |
| | Regional Office - IX | 1,718,000 | 405,000 | 2,123,000 |
| | Region X - Northern Mindanao | 2,441,000 | 340,000 | 2,781,000 |
| | Regional Office - X | 2,441,000 | 340,000 | 2,781,000 |
| | Region XI - Davao | 3,125,000 | 419,000 | 3,544,000 |
| | Regional Office - XI | 3,125,000 | 419,000 | 3,544,000 |
| | Region XII - SOCCSKSARGEN | 2,747,000 | 717,000 | 3,464,000 |
| | Regional Office - XII | 2,747,000 | 717,000 | 3,464,000 |
| | Region XIII - CARAGA | 2,812,000 | 545,000 | 3,357,000 |
| | Regional Office - XIII | 2,812,000 | 545,000 | 3,357,000 |
| 310200000000000 | HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM | 145,555,000 | 164,842,000 | 310,397,000 |
| 310200100001000 | Culturally-appropriate/ responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services | 5,969,000 | 23,671,000 | 29,640,000 |
| | National Capital Region (NCR) | | 2,000,000 | 2,000,000 |
| | Central Office | | 2,000,000 | 2,000,000 |
| | Region I - Ilocos | 513,000 | 1,548,000 | 2,061,000 |
| | Regional Office - I | 513,000 | 1,548,000 | 2,061,000 |
| | Cordillera Administrative Region (CAR) | 513,000 | 3,120,000 | 3,633,000 |
| | Regional Office - CAR | 513,000 | 3,120,000 | 3,633,000 |
| | Region II - Cagayan Valley | 513,000 | 2,207,000 | 2,720,000 |
| | Regional Office - II | 513,000 | 2,207,000 | 2,720,000 |
| | Region III - Central Luzon | 513,000 | 945,000 | 1,458,000 |
| | Regional Office - III | 513,000 | 945,000 | 1,458,000 |
| | Region IVA - CALABARZON | 513,000 | | 513,000 |
| | Regional Office - IVA | 513,000 | | 513,000 |

| | | | |
|--|------------|-------------|-------------|
| Region IVB - MIMAROPA | | 1,881,000 | 1,881,000 |
| Regional Office - IVB | | 1,881,000 | 1,881,000 |
| Region V - Bicol | 481,000 | 1,129,000 | 1,610,000 |
| Regional Office - V | 481,000 | 1,129,000 | 1,610,000 |
| Region VI - Western Visayas | 513,000 | 487,000 | 1,000,000 |
| Regional Office - VI | 513,000 | 487,000 | 1,000,000 |
| Region VII - Central Visayas | | 285,000 | 285,000 |
| Regional Office - VII | | 285,000 | 285,000 |
| Region IX - Zamboanga Peninsula | 476,000 | 898,000 | 1,374,000 |
| Regional Office - IX | 476,000 | 898,000 | 1,374,000 |
| Region X - Northern Mindanao | 481,000 | 2,340,000 | 2,821,000 |
| Regional Office - X | 481,000 | 2,340,000 | 2,821,000 |
| Region XI - Davao | 486,000 | 2,903,000 | 3,389,000 |
| Regional Office - XI | 486,000 | 2,903,000 | 3,389,000 |
| Region XII - SOCCSKSARGEN | 481,000 | 2,539,000 | 3,020,000 |
| Regional Office - XII | 481,000 | 2,539,000 | 3,020,000 |
| Region XIII - CARAGA | 486,000 | 1,389,000 | 1,875,000 |
| Regional Office - XIII | 486,000 | 1,389,000 | 1,875,000 |
| 310200100002000 IP Education and Advocacy Services | 18,377,000 | 133,186,000 | 151,563,000 |
| National Capital Region (NCR) | | 4,587,000 | 4,587,000 |
| Central Office | | 4,587,000 | 4,587,000 |
| Region I - Ilocos | 1,373,000 | 17,853,000 | 19,226,000 |
| Regional Office - I | 1,373,000 | 17,853,000 | 19,226,000 |
| Cordillera Administrative Region (CAR) | 2,520,000 | 19,667,000 | 22,187,000 |
| Regional Office - CAR | 2,520,000 | 19,667,000 | 22,187,000 |
| Region II - Cagayan Valley | 1,157,000 | 15,134,000 | 16,291,000 |
| Regional Office - II | 1,157,000 | 15,134,000 | 16,291,000 |
| Region III - Central Luzon | 1,975,000 | 3,912,000 | 5,887,000 |
| Regional Office - III | 1,975,000 | 3,912,000 | 5,887,000 |

| | | | |
|--|------------|------------|------------|
| Region IVA - CALABARZON | 1,348,000 | 1,050,000 | 2,398,000 |
| Regional Office - IVA | 1,348,000 | 1,050,000 | 2,398,000 |
| Region IVB - MIMAROPA | | 7,990,000 | 7,990,000 |
| Regional Office - IVB | | 7,990,000 | 7,990,000 |
| Region V - Bicol | 1,068,000 | 2,837,000 | 3,905,000 |
| Regional Office - V | 1,068,000 | 2,837,000 | 3,905,000 |
| Region VI - Western Visayas | 513,000 | 4,334,000 | 4,847,000 |
| Regional Office - VI | 513,000 | 4,334,000 | 4,847,000 |
| Region VII - Central Visayas | 563,000 | 1,769,000 | 2,332,000 |
| Regional Office - VII | 563,000 | 1,769,000 | 2,332,000 |
| Region IX - Zamboanga Peninsula | 1,334,000 | 15,280,000 | 16,614,000 |
| Regional Office - IX | 1,334,000 | 15,280,000 | 16,614,000 |
| Region X - Northern Mindanao | 1,644,000 | 10,953,000 | 12,597,000 |
| Regional Office - X | 1,644,000 | 10,953,000 | 12,597,000 |
| Region XI - Davao | 1,943,000 | 13,442,000 | 15,385,000 |
| Regional Office - XI | 1,943,000 | 13,442,000 | 15,385,000 |
| Region XII - SOCCSKSARGEN | 1,330,000 | 7,166,000 | 8,496,000 |
| Regional Office - XII | 1,330,000 | 7,166,000 | 8,496,000 |
| Region XIII - CARAGA | 1,609,000 | 7,212,000 | 8,821,000 |
| Regional Office - XIII | 1,609,000 | 7,212,000 | 8,821,000 |
| 310200100003000 IP Culture Services | 28,155,000 | 4,630,000 | 32,785,000 |
| National Capital Region (NCR) | | 2,210,000 | 2,210,000 |
| Central Office | | 2,210,000 | 2,210,000 |
| Region I - Ilocos | 2,005,000 | 321,000 | 2,326,000 |
| Regional Office - I | 2,005,000 | 321,000 | 2,326,000 |
| Cordillera Administrative Region (CAR) | 5,679,000 | 438,000 | 6,117,000 |
| Regional Office - CAR | 5,679,000 | 438,000 | 6,117,000 |
| Region II - Cagayan Valley | 2,609,000 | 317,000 | 2,926,000 |
| Regional Office - II | 2,609,000 | 317,000 | 2,926,000 |

| | | | |
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| Region III - Central Luzon | 2,579,000 | 128,000 | 2,707,000 |
| Regional Office - III | 2,579,000 | 128,000 | 2,707,000 |
| Region IVA - CALABARZON | 2,636,000 | 118,000 | 2,754,000 |
| Regional Office - IVA | 2,636,000 | 118,000 | 2,754,000 |
| Region V - Bicol | 854,000 | 52,000 | 906,000 |
| Regional Office - V | 854,000 | 52,000 | 906,000 |
| Region VI - Western Visayas | 296,000 | 154,000 | 450,000 |
| Regional Office - VI | 296,000 | 154,000 | 450,000 |
| Region VII - Central Visayas | 591,000 | | 591,000 |
| Regional Office - VII | 591,000 | | 591,000 |
| Region IX - Zamboanga Peninsula | 1,997,000 | 96,000 | 2,093,000 |
| Regional Office - IX | 1,997,000 | 96,000 | 2,093,000 |
| Region X - Northern Mindanao | 1,718,000 | 218,000 | 1,936,000 |
| Regional Office - X | 1,718,000 | 218,000 | 1,936,000 |
| Region XI - Davao | 2,569,000 | 252,000 | 2,821,000 |
| Regional Office - XI | 2,569,000 | 252,000 | 2,821,000 |
| Region XII - SOCCSKSARGEN | 2,309,000 | 166,000 | 2,475,000 |
| Regional Office - XII | 2,309,000 | 166,000 | 2,475,000 |
| Region XIII - CARAGA | 2,313,000 | 160,000 | 2,473,000 |
| Regional Office - XIII | 2,313,000 | 160,000 | 2,473,000 |
| 310200100004000 IP Health Services | 93,054,000 | 3,355,000 | 96,409,000 |
| National Capital Region (NCR) | | 352,000 | 352,000 |
| Central Office | | 352,000 | 352,000 |
| Region I - Ilocos | 5,110,000 | 350,000 | 5,460,000 |
| Regional Office - I | 5,110,000 | 350,000 | 5,460,000 |
| Cordillera Administrative Region (CAR) | 15,906,000 | 565,000 | 16,471,000 |
| Regional Office - CAR | 15,906,000 | 565,000 | 16,471,000 |
| Region II - Cagayan Valley | 8,525,000 | 345,000 | 8,870,000 |
| Regional Office - II | 8,525,000 | 345,000 | 8,870,000 |

| | | | |
|---|-------------|------------|-------------|
| Region III - Central Luzon | 9,670,000 | 134,000 | 9,804,000 |
| Regional Office - III | 9,670,000 | 134,000 | 9,804,000 |
| Region IVA - CALABARZON | 7,621,000 | | 7,621,000 |
| Regional Office - IVA | 7,621,000 | | 7,621,000 |
| Region IVB - MIMAROPA | | 129,000 | 129,000 |
| Regional Office - IVB | | 129,000 | 129,000 |
| Region V - Bicol | 3,878,000 | 68,000 | 3,946,000 |
| Regional Office - V | 3,878,000 | 68,000 | 3,946,000 |
| Region VI - Western Visayas | 1,890,000 | 96,000 | 1,986,000 |
| Regional Office - VI | 1,890,000 | 96,000 | 1,986,000 |
| Region VII - Central Visayas | 3,084,000 | 30,000 | 3,114,000 |
| Regional Office - VII | 3,084,000 | 30,000 | 3,114,000 |
| Region IX - Zamboanga Peninsula | 6,093,000 | 103,000 | 6,196,000 |
| Regional Office - IX | 6,093,000 | 103,000 | 6,196,000 |
| Region X - Northern Mindanao | 8,513,000 | 398,000 | 8,911,000 |
| Regional Office - X | 8,513,000 | 398,000 | 8,911,000 |
| Region XI - Davao | 8,370,000 | 421,000 | 8,791,000 |
| Regional Office - XI | 8,370,000 | 421,000 | 8,791,000 |
| Region XII - SOCCSKSARGEN | 7,069,000 | 180,000 | 7,249,000 |
| Regional Office - XII | 7,069,000 | 180,000 | 7,249,000 |
| Region XIII - CARAGA | 7,325,000 | 184,000 | 7,509,000 |
| Regional Office - XIII | 7,325,000 | 184,000 | 7,509,000 |
| 3103000000000000 INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM | 102,042,000 | 25,884,000 | 127,926,000 |
| 310300100001000 Gender and Rights-based Services | 35,015,000 | 2,865,000 | 37,880,000 |
| National Capital Region (NCR) | | 824,000 | 824,000 |
| Central Office | | 824,000 | 824,000 |
| Region I - Ilocos | 2,428,000 | 547,000 | 2,975,000 |
| Regional Office - I | 2,428,000 | 547,000 | 2,975,000 |
| Cordillera Administrative Region (CAR) | 6,335,000 | 925,000 | 7,260,000 |
| Regional Office - CAR | 6,335,000 | 925,000 | 7,260,000 |

| | | | |
|---|------------|------------|------------|
| Region II - Cagayan Valley | 2,947,000 | 270,000 | 3,217,000 |
| | ----- | ----- | ----- |
| Regional Office - II | 2,947,000 | 270,000 | 3,217,000 |
| Region III - Central Luzon | 3,170,000 | | 3,170,000 |
| | ----- | | ----- |
| Regional Office - III | 3,170,000 | | 3,170,000 |
| Region IVA - CALABARZON | 3,229,000 | | 3,229,000 |
| | ----- | | ----- |
| Regional Office - IVA | 3,229,000 | | 3,229,000 |
| Region V - Bicol | 1,470,000 | | 1,470,000 |
| | ----- | | ----- |
| Regional Office - V | 1,470,000 | | 1,470,000 |
| Region VI - Western Visayas | 493,000 | | 493,000 |
| | ----- | | ----- |
| Regional Office - VI | 493,000 | | 493,000 |
| Region VII - Central Visayas | 1,471,000 | | 1,471,000 |
| | ----- | | ----- |
| Regional Office - VII | 1,471,000 | | 1,471,000 |
| Region IX - Zamboanga Peninsula | 2,443,000 | | 2,443,000 |
| | ----- | | ----- |
| Regional Office - IX | 2,443,000 | | 2,443,000 |
| Region X - Northern Mindanao | 2,450,000 | | 2,450,000 |
| | ----- | | ----- |
| Regional Office - X | 2,450,000 | | 2,450,000 |
| Region XI - Davao | 3,435,000 | 299,000 | 3,734,000 |
| | ----- | ----- | ----- |
| Regional Office - XI | 3,435,000 | 299,000 | 3,734,000 |
| Region XII - SOCCSKSARGEN | 2,439,000 | | 2,439,000 |
| | ----- | | ----- |
| Regional Office - XII | 2,439,000 | | 2,439,000 |
| Region XIII - CARAGA | 2,705,000 | | 2,705,000 |
| | ----- | | ----- |
| Regional Office - XIII | 2,705,000 | | 2,705,000 |
| 310300100002000 IP Rights Advocacy and Monitoring of Treaty Obligations | 10,532,000 | 17,379,000 | 27,911,000 |
| | ----- | ----- | ----- |
| National Capital Region (NCR) | | 16,945,000 | 16,945,000 |
| | | ----- | ----- |
| Central Office | | 16,945,000 | 16,945,000 |
| Region I - Ilocos | 1,085,000 | | 1,085,000 |
| | ----- | | ----- |
| Regional Office - I | 1,085,000 | | 1,085,000 |
| Cordillera Administrative Region (CAR) | | 250,000 | 250,000 |
| | | ----- | ----- |
| Regional Office - CAR | | 250,000 | 250,000 |

| | | | |
|--|------------|-----------|------------|
| Region II - Cagayan Valley | 1,085,000 | | 1,085,000 |
| Regional Office - II | 1,085,000 | | 1,085,000 |
| Region III - Central Luzon | 1,085,000 | 148,000 | 1,233,000 |
| Regional Office - III | 1,085,000 | 148,000 | 1,233,000 |
| Region V - Bicol | 2,837,000 | | 2,837,000 |
| Regional Office - V | 2,837,000 | | 2,837,000 |
| Region VI - Western Visayas | 1,135,000 | | 1,135,000 |
| Regional Office - VI | 1,135,000 | | 1,135,000 |
| Region X - Northern Mindanao | 1,085,000 | | 1,085,000 |
| Regional Office - X | 1,085,000 | | 1,085,000 |
| Region XI - Davao | 1,135,000 | 36,000 | 1,171,000 |
| Regional Office - XI | 1,135,000 | 36,000 | 1,171,000 |
| Region XII - SOCCSKSARGEN | 1,085,000 | | 1,085,000 |
| Regional Office - XII | 1,085,000 | | 1,085,000 |
| 310300100003000 Legal Services | 40,710,000 | 2,717,000 | 43,427,000 |
| National Capital Region (NCR) | | 200,000 | 200,000 |
| Central Office | | 200,000 | 200,000 |
| Region I - Ilocos | 2,289,000 | 296,000 | 2,585,000 |
| Regional Office - I | 2,289,000 | 296,000 | 2,585,000 |
| Cordillera Administrative Region (CAR) | 5,545,000 | 801,000 | 6,346,000 |
| Regional Office - CAR | 5,545,000 | 801,000 | 6,346,000 |
| Region II - Cagayan Valley | 4,390,000 | 292,000 | 4,682,000 |
| Regional Office - II | 4,390,000 | 292,000 | 4,682,000 |
| Region III - Central Luzon | 5,456,000 | 114,000 | 5,570,000 |
| Regional Office - III | 5,456,000 | 114,000 | 5,570,000 |
| Region IVA - CALABARZON | 2,168,000 | 111,000 | 2,279,000 |
| Regional Office - IVA | 2,168,000 | 111,000 | 2,279,000 |
| Region V - Bicol | | 18,000 | 18,000 |
| Regional Office - V | | 18,000 | 18,000 |

| | | | |
|--|------------|-----------|------------|
| Region VI - Western Visayas | | 104,000 | 104,000 |
| Regional Office - VI | | 104,000 | 104,000 |
| Region VII - Central Visayas | 2,202,000 | | 2,202,000 |
| Regional Office - VII | 2,202,000 | | 2,202,000 |
| Region IX - Zamboanga Peninsula | 3,322,000 | 34,000 | 3,356,000 |
| Regional Office - IX | 3,322,000 | 34,000 | 3,356,000 |
| Region X - Northern Mindanao | 3,323,000 | 116,000 | 3,439,000 |
| Regional Office - X | 3,323,000 | 116,000 | 3,439,000 |
| Region XI - Davao | 5,439,000 | 324,000 | 5,763,000 |
| Regional Office - XI | 5,439,000 | 324,000 | 5,763,000 |
| Region XII - SOCCSKSARGEN | 3,254,000 | 153,000 | 3,407,000 |
| Regional Office - XII | 3,254,000 | 153,000 | 3,407,000 |
| Region XIII - CARAGA | 3,322,000 | 154,000 | 3,476,000 |
| Regional Office - XIII | 3,322,000 | 154,000 | 3,476,000 |
| 310300100004000 Adjudication Services | 15,785,000 | 2,923,000 | 18,708,000 |
| Region I - Ilocos | 1,778,000 | | 1,778,000 |
| Regional Office - I | 1,778,000 | | 1,778,000 |
| Cordillera Administrative Region (CAR) | 2,067,000 | 969,000 | 3,036,000 |
| Regional Office - CAR | 2,067,000 | 969,000 | 3,036,000 |
| Region II - Cagayan Valley | 1,979,000 | | 1,979,000 |
| Regional Office - II | 1,979,000 | | 1,979,000 |
| Region III - Central Luzon | 1,954,000 | | 1,954,000 |
| Regional Office - III | 1,954,000 | | 1,954,000 |
| Region IVA - CALABARZON | 1,928,000 | | 1,928,000 |
| Regional Office - IVA | 1,928,000 | | 1,928,000 |
| Region IVB - MIMAROPA | | 89,000 | 89,000 |
| Regional Office - IVB | | 89,000 | 89,000 |
| Region V - Bicol | 254,000 | 96,000 | 350,000 |
| Regional Office - V | 254,000 | 96,000 | 350,000 |

| | | | | |
|---------------------------------|---------------|---------------|--------------|-----------------|
| Region VI - Western Visayas | | 181,000 | | 181,000 |
| | | ----- | | ----- |
| Regional Office - VI | | 181,000 | | 181,000 |
| Region IX - Zamboanga Peninsula | 1,675,000 | 359,000 | | 2,034,000 |
| | ----- | ----- | | ----- |
| Regional Office - IX | 1,675,000 | 359,000 | | 2,034,000 |
| Region X - Northern Mindanao | 254,000 | 474,000 | | 728,000 |
| | ----- | ----- | | ----- |
| Regional Office - X | 254,000 | 474,000 | | 728,000 |
| Region XI - Davao | 265,000 | 314,000 | | 579,000 |
| | ----- | ----- | | ----- |
| Regional Office - XI | 265,000 | 314,000 | | 579,000 |
| Region XII - SOCCSKSARGEN | 1,956,000 | 199,000 | | 2,155,000 |
| | ----- | ----- | | ----- |
| Regional Office - XII | 1,956,000 | 199,000 | | 2,155,000 |
| Region XIII - CARAGA | 1,675,000 | 242,000 | | 1,917,000 |
| | ----- | ----- | | ----- |
| Regional Office - XIII | 1,675,000 | 242,000 | | 1,917,000 |
| Sub-total, Operations | 315,679,000 | 217,154,000 | | 532,833,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 710,459,000 | P 310,487,000 | P 88,605,000 | P 1,109,551,000 |
| | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

534,106

Total Permanent Positions

534,106

Other Compensation Common to All

Personnel Economic Relief Allowance

34,272

Representation Allowance

8,100

Transportation Allowance

8,100

Clothing and Uniform Allowance

8,568

Mid-Year Bonus - Civilian

44,505

Year End Bonus

44,505

Cash Gift

7,140

Productivity Enhancement Incentive

7,140

Step Increment

1,337

Total Other Compensation Common to All

163,667

Other Benefits

PAG-IBIG Contributions

1,705

PhilHealth Contributions

5,787

Employees Compensation Insurance Premiums

1,705

| | |
|--|-----------|
| Loyalty Award - Civilian | 1,905 |
| Terminal Leave | 1,584 |
| Total Other Benefits | 12,686 |
| | ----- |
| Total Personnel Services | 710,459 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 27,138 |
| Training and Scholarship Expenses | 130,003 |
| Supplies and Materials Expenses | 24,630 |
| Utility Expenses | 9,470 |
| Communication Expenses | 10,224 |
| Survey, Research, Exploration and Development Expenses | 4,414 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,442 |
| Professional Services | 10,000 |
| General Services | 7,076 |
| Repairs and Maintenance | 2,128 |
| Financial Assistance/Subsidy | 2,695 |
| Taxes, Insurance Premiums and Other Fees | 1,449 |
| Labor and Wages | 886 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 152 |
| Printing and Publication Expenses | 4,880 |
| Representation Expenses | 31,399 |
| Transportation and Delivery Expenses | 4,106 |
| Rent/Lease Expenses | 27,184 |
| Membership Dues and Contributions to Organizations | 1 |
| Subscription Expenses | 1,628 |
| Donations | 6,055 |
| Other Maintenance and Operating Expenses | 1,527 |
| Total Maintenance and Other Operating Expenses | 310,487 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,020,946 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 76,885 |
| Machinery and Equipment Outlay | 4,820 |
| Transportation Equipment Outlay | 6,900 |
| Total Capital Outlays | 88,605 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,109,551 |
| | ===== |