

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 232,221,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 23,357,000	P 30,671,000	P 5,091,000	P 59,119,000
3000000000000000	Operations	38,434,000	134,668,000		173,102,000
		-----	-----	-----	-----
	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 61,791,000	P 165,339,000	P 5,091,000	P 232,221,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The NAPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPC's website

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 22,672,000	P 30,671,000	P 5,091,000	P 58,434,000
10000100002000	Administration of Personnel Benefits	685,000			685,000
Sub-total, General Administration and Support		23,357,000	30,671,000	5,091,000	59,119,000
30000000000000	Operations				
31000000000000	00 : People-responsive anti-poverty government policies and programs institutionalized	38,434,000	134,668,000		173,102,000
31010000000000	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
31010100000000	POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	19,432,000	44,435,000		63,867,000
310101100001000	Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	19,432,000	36,152,000		55,584,000
310101100002000	Provision of information and advocacy support		8,283,000		8,283,000
31010200000000	BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	90,233,000		109,235,000
310102100001000	Support to consultative and convergence platforms	19,002,000	90,233,000		109,235,000
Sub-total, Operations		38,434,000	134,668,000		173,102,000
TOTAL NEW APPROPRIATIONS		P 61,791,000	P 165,339,000	P 5,091,000	P 232,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,961

Total Permanent Positions

32,961

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

726

Transportation Allowance

726

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,747

Year End Bonus

2,747

Cash Gift

220

Per Diems

17,520

Productivity Enhancement Incentive

220

Step Increment

82

Total Other Compensation Common to All

26,308

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

1,482

Total Other Compensation for Specific Groups

1,482

Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

249

Employees Compensation Insurance Premiums

53

Terminal Leave

685

Total Other Benefits

1,040

Total Personnel Services

61,791

Maintenance and Other Operating Expenses

Travelling Expenses

49,875

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

5,297

Utility Expenses

3,000

Communication Expenses

1,521

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

696

Professional Services

59,498

General Services

3,239

Repairs and Maintenance

800

Taxes, Insurance Premiums and Other Fees

210

Other Maintenance and Operating Expenses

Printing and Publication Expenses

830

Representation Expenses

34,995

Rent/Lease Expenses

4,200

1690 GENERAL APPROPRIATIONS ACT, FY 2020

Subscription Expenses	78
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	165,339

TOTAL CURRENT OPERATING EXPENDITURES	227,130

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,191
Transportation Equipment Outlay	2,900
Total Capital Outlays	5,091

TOTAL NEW APPROPRIATIONS	232,221
	=====