

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P	59,382,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 5,476,000	P 7,703,000	P	P 13,179,000
3000000000000000	Operations	13,526,000	25,907,000	6,770,000	46,203,000
	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
	INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
	TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000

Special Provision(s)

1. Maintenance and Other Operating Expenses Requirements Notwithstanding any provision of law to the contrary, the amount of Thirty Three Million Six Hundred Ten Thousand Pesos (P33,610,000) appropriated herein shall be released and used for the MOOE requirements of the Inter-Country Adoption Board (ICAB).

All fees, charges, and assessments collected by the ICAB in the exercise of its functions shall accrue to the General Fund. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,476,000	P 7,703,000		P 13,179,000
	Sub-total, General Administration and Support	5,476,000	7,703,000		13,179,000

30000000000000	Operations				
31000000000000	00 : Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	25,907,000	6,770,000	46,203,000
31010000000000	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
310100100001000	Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	5,419,000	6,770,000	16,542,000
31020000000000	INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
310200100001000	Adjudication/Entrustment of children for Inter-country adoption	9,173,000	20,488,000		29,661,000
	Sub-total, Operations	13,526,000	25,907,000	6,770,000	46,203,000
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	TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,367

Total Permanent Positions

14,367

Other Compensation Common to All

Personnel Economic Relief Allowance

768

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

192

Mid-Year Bonus - Civilian

1,197

Year End Bonus

1,197

Cash Gift

160

Productivity Enhancement Incentive

160

Step Increment

35

Total Other Compensation Common to All

4,045

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

251

Anniversary Bonus - Civilian

99

Total Other Compensation for Specific Groups

350

Other Benefits

PAG-IBIG Contributions

38

PhilHealth Contributions

164

Employees Compensation Insurance Premiums	38
Total Other Benefits	240

Total Personnel Services	19,002

Maintenance and Other Operating Expenses	
Travelling Expenses	6,413
Training and Scholarship Expenses	8,104
Supplies and Materials Expenses	3,547
Utility Expenses	798
Communication Expenses	3,053
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,290
General Services	1,102
Repairs and Maintenance	363
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	263
Representation Expenses	794
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	245
Total Maintenance and Other Operating Expenses	33,610

TOTAL CURRENT OPERATING EXPENDITURES	52,612

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,770
Total Capital Outlays	6,770

TOTAL NEW APPROPRIATIONS	59,382
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