

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 129,957,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel		Maintenance and Other		Capital		Total	
		Services		Operating Expenses		Outlays			
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PROGRAMS									
1000000000000000	General Administration and Support	P	23,938,000	P	7,743,000	P		P	31,681,000
3000000000000000	Operations		24,802,000		63,474,000		10,000,000		98,276,000
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	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		24,802,000		63,474,000		10,000,000		98,276,000
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	TOTAL NEW APPROPRIATIONS	P	48,740,000	P	71,217,000	P	10,000,000	P	129,957,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,767,000	P 7,743,000		P 30,510,000
100000100002000	Administration of Personnel Benefits	1,171,000			1,171,000
Sub-total, General Administration and Support		23,938,000	7,743,000		31,681,000
3000000000000000	Operations				
3100000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based projects increased	24,802,000	63,474,000	10,000,000	98,276,000
3101000000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	24,802,000	63,474,000	10,000,000	98,276,000
310100100001000	Technology Application, Promotion and Commercialization	17,426,000	45,212,000		62,638,000
310100100002000	Technology and Invention Development Assistance	7,376,000	18,262,000	10,000,000	35,638,000
Sub-total, Operations		24,802,000	63,474,000	10,000,000	98,276,000
TOTAL NEW APPROPRIATIONS		P 48,740,000	P 71,217,000	P 10,000,000	P 129,957,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions

Basic Salary	30,229
Total Permanent Positions	30,229

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,512
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	378
Mid-Year Bonus - Civilian	2,519
Year End Bonus	2,519
Cash Gift	315
Productivity Enhancement Incentive	315
Total Other Compensation Common to All	8,254

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,578
Total Other Compensation for Specific Groups	8,578

Other Benefits	
PAG-IBIG Contributions	75
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	75
Loyalty Award - Civilian	20
Terminal Leave	1,171
Total Other Benefits	1,679

Total Personnel Services	48,740

Maintenance and Other Operating Expenses	
Travelling Expenses	1,530
Training and Scholarship Expenses	450
Supplies and Materials Expenses	2,115
Utility Expenses	1,300
Communication Expenses	1,585
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,700
General Services	2,445
Repairs and Maintenance	1,350
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Printing and Publication Expenses	450
Representation Expenses	985
Transportation and Delivery Expenses	1,628
Rent/Lease Expenses	10,374
Membership Dues and Contributions to Organizations	75
Subscription Expenses	50
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,347
Total Maintenance and Other Operating Expenses	71,217

TOTAL CURRENT OPERATING EXPENDITURES	119,957

Capital Outlays	
Loans Outlay	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	129,957
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