

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,230,021,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000 General Administration and Support	P 59,602,000	P 35,648,000		P 14,229,000	P 109,479,000
30000000000000000000 Operations	101,261,000	1,019,281,000			1,120,542,000
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NATIONAL AANR SECTOR R&D PROGRAM	101,261,000	1,019,281,000			1,120,542,000
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TOTAL NEW APPROPRIATIONS	P 160,863,000	P 1,054,929,000		P 14,229,000	P 1,230,021,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 58,953,000	P 35,648,000	P 14,229,000	P 108,830,000
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100000100002000	Administration of Personnel Benefits		649,000			649,000
Sub-total, General Administration and Support			59,602,000	35,648,000	14,229,000	109,479,000
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3000000000000000	Operations					
3100000000000000	00 : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		101,261,000	1,019,281,000		1,120,542,000
3101000000000000	NATIONAL AANR SECTOR R&D PROGRAM		101,261,000	1,019,281,000		1,120,542,000
310100100001000	Development, integration and coordination of the National Research System for the AANR Sector		101,261,000	1,019,281,000		1,120,542,000
Sub-total, Operations			101,261,000	1,019,281,000		1,120,542,000
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TOTAL NEW APPROPRIATIONS		P	160,863,000	P 1,054,929,000	P 14,229,000	P 1,230,021,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,823

Total Permanent Positions

94,823

Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

1,350

Honoraria

641

Mid-Year Bonus - Civilian

7,902

Year End Bonus

7,902

Cash Gift

1,125

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

27,029

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

36,629

Total Other Compensation for Specific Groups

36,629

Other Benefits

PAG-IBIG Contributions

270

PhilHealth Contributions

1,083

Employees Compensation Insurance Premiums

270

Loyalty Award - Civilian

110

Terminal Leave	649
Total Other Benefits	2,382

Total Personnel Services	160,863

Maintenance and Other Operating Expenses	
Travelling Expenses	13,785
Training and Scholarship Expenses	2,910
Supplies and Materials Expenses	8,106
Utility Expenses	7,550
Communication Expenses	7,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	16,670
General Services	12,020
Repairs and Maintenance	12,199
Financial Assistance/Subsidy	957,066
Taxes, Insurance Premiums and Other Fees	2,161
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,528
Representation Expenses	8,015
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,207
Membership Dues and Contributions to Organizations	25
Subscription Expenses	1,273
Total Maintenance and Other Operating Expenses	1,054,929

TOTAL CURRENT OPERATING EXPENDITURES	1,215,792

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,829
Transportation Equipment Outlay	4,400
Total Capital Outlays	14,229

TOTAL NEW APPROPRIATIONS	1,230,021
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