

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,411,786,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	204,263,000	P	45,613,000	P		P	249,876,000
2000000000000000	Support to Operations		32,952,000		145,060,000		415,655,000		593,667,000
3000000000000000	Operations		283,283,000		280,660,000		4,300,000		568,243,000
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	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		227,923,000		217,912,000		4,300,000		450,135,000
	FLOOD FORECASTING AND WARNING PROGRAM		17,743,000		35,166,000				52,909,000
	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		37,617,000		27,582,000				65,199,000
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	TOTAL NEW APPROPRIATIONS	P	520,498,000	P	471,333,000	P	419,955,000	P	1,411,786,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 185,308,000	P 45,613,000		P 230,921,000
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100000100002000	Administration of Personnel Benefits	18,955,000			18,955,000
	Sub-total, General Administration and Support	204,263,000	45,613,000		249,876,000
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2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		103,053,000		103,053,000

200000100002000	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,755,000		4,755,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	32,952,000	29,642,000		62,594,000
Projects					
Locally-Funded Project(s)			7,610,000	415,655,000	423,265,000
200000200003000	Rehabilitation/Repair of Basco Radar and Tower Building			90,000,000	90,000,000
200000200006000	Enhancement of PAGASA's Weather Observing Facilities			316,400,000	316,400,000
200000200009000	Advancing Climate Monitoring and Prediction System		5,320,000	3,980,000	9,300,000
200000200010000	Operationalization of Agrometeorological Information System		2,290,000	5,275,000	7,565,000
Sub-total, Support to Operations		32,952,000	145,060,000	415,655,000	593,667,000
3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	283,283,000	280,660,000	4,300,000	568,243,000
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,582,000	21,243,000		64,825,000
310100100002000	Climate data management, agrometeorological and climate change research and development	24,579,000	12,691,000		37,270,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	159,762,000	178,637,000		338,399,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,335,000		4,335,000
Projects					
Locally-Funded Project(s)			1,006,000	4,300,000	5,306,000

310100200002000	Providing High Resolution (5km) Climate Change Projections In the Philippines using Weather Research and Forecasting (WRF) Model		1,006,000		1,006,000
310100200006000	Improved Data Analytics on Weather Forecasting			4,300,000	4,300,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000		52,909,000
310200100001000	Flood forecasting and hydro-meteorological services	17,743,000	21,071,000		38,814,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,095,000		14,095,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000		65,199,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	37,617,000	24,536,000		62,153,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,046,000		3,046,000
Sub-total, Operations		283,283,000	280,660,000	4,300,000	568,243,000
TOTAL NEW APPROPRIATIONS		P 520,498,000	P 471,333,000	P 419,955,000	P 1,411,786,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,128

Total Permanent Positions

273,128

Other Compensation Common to All

Personnel Economic Relief Allowance

19,080

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

4,896

Mid-Year Bonus - Civilian

22,760

Year End Bonus

22,760

Cash Gift

4,080

Productivity Enhancement Incentive

4,080

Total Other Compensation Common to All

79,804

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

134,646

Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	142,453

Other Benefits	
PAG-IBIG Contributions	979
PhilHealth Contributions	3,477
Employees Compensation Insurance Premiums	962
Loyalty Award - Civilian	740
Terminal Leave	18,955
Total Other Benefits	25,113

Total Personnel Services	520,498

Maintenance and Other Operating Expenses	
Travelling Expenses	22,440
Training and Scholarship Expenses	19,429
Supplies and Materials Expenses	183,032
Utility Expenses	37,063
Communication Expenses	45,793
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,740
General Services	22,311
Repairs and Maintenance	79,717
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	471,333

TOTAL CURRENT OPERATING EXPENDITURES	991,831

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	419,955
Total Capital Outlays	419,955

TOTAL NEW APPROPRIATIONS	1,411,786
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