

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 47,877,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 13,109,000	P 12,035,000	P 3,880,000	P 29,024,000
3000000000000000	Operations	15,929,000	2,924,000		18,853,000
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	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,929,000	2,924,000		18,853,000
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	TOTAL NEW APPROPRIATIONS	P 29,038,000	P 14,959,000	P 3,880,000	P 47,877,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for receipts not covered by the URS; and
- (b) ILS' website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,031,000	P 11,935,000	P 2,680,000	P 27,646,000
100000100002000	Administration of Personnel Benefits	78,000			78,000
Projects					
Locally-Funded Project(s)			100,000	1,200,000	1,300,000
100000200003000	Business Process Automation		100,000	1,200,000	1,300,000
Sub-total, General Administration and Support		13,109,000	12,035,000	3,880,000	29,024,000
Operations					
310000000000000	00 : Utilization of labor and employment researches for policy development and program implementation increased	15,929,000	2,924,000		18,853,000
310100000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,929,000	2,924,000		18,853,000
310100100001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	15,929,000	2,724,000		18,653,000
Projects					
Locally-Funded Project(s)			200,000		200,000
310100200002000	Adoption of Inter-Agency Shared Services		200,000		200,000
Sub-total, Operations		15,929,000	2,924,000		18,853,000
TOTAL NEW APPROPRIATIONS		P 29,038,000	P 14,959,000	P 3,880,000	P 47,877,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,232

Total Permanent Positions

22,232

Other Compensation Common to All

Personnel Economic Relief Allowance

1,032

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

258

Mid-Year Bonus - Civilian

1,852

Year End Bonus

1,852

Cash Gift

215

Productivity Enhancement Incentive

215

Step Increment

56

Total Other Compensation Common to All

6,380

Other Benefits

PAG-IBIG Contributions

51

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

51

Loyalty Award - Civilian

25

Terminal Leave

78

Total Other Benefits

426

Total Personnel Services

29,038

Maintenance and Other Operating Expenses

Travelling Expenses

2,307

Training and Scholarship Expenses

986

Supplies and Materials Expenses

1,772

Utility Expenses

1,600

Communication Expenses

1,264

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

420

General Services

1,942

Repairs and Maintenance

1,050

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses

Advertising Expenses

10

Printing and Publication Expenses

255

Representation Expenses

1,055

Rent/Lease Expenses

150

Subscription Expenses

1,705

Other Maintenance and Operating Expenses

145

Total Maintenance and Other Operating Expenses

14,959

TOTAL CURRENT OPERATING EXPENDITURES	43,997

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,420
Furniture, Fixtures and Books Outlay	60
Intangible Assets Outlay	1,400
Total Capital Outlays	3,880

TOTAL NEW APPROPRIATIONS	47,877
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