

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder ---- P 946,162,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 71,194,000	P 28,572,000	P	P 99,766,000
3000000000000000	Operations	650,622,000	135,912,000	59,862,000	846,396,000
		-----	-----	-----	-----
	PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 721,816,000	P 164,484,000	P 59,862,000	P 946,162,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 54,870,000	P 28,572,000		P 83,442,000
	National Capital Region (NCR)	54,870,000	28,572,000		83,442,000
	Central Office	54,870,000	28,572,000		83,442,000
100000100002000	Administration of Personnel Benefits	16,324,000			16,324,000
	National Capital Region (NCR)	16,324,000			16,324,000
	Central Office	16,324,000			16,324,000
	Sub-total, General Administration and Support	71,194,000	28,572,000		99,766,000
300000000000000	Operations				
310000000000000	Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	650,622,000	135,912,000	59,862,000	846,396,000
310100000000000	PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
310100100001000	Administration of the Parole and Probation System	650,622,000	117,509,000	12,033,000	780,164,000
	National Capital Region (NCR)	83,966,000	11,536,000	614,000	96,116,000
	Regional Office - NCR	83,966,000	11,536,000	614,000	96,116,000
	Region I - Ilocos	36,819,000	6,203,000	1,108,000	44,130,000
	Regional Office - I	36,819,000	6,203,000	1,108,000	44,130,000

Cordillera Administrative Region (CAR)	21,010,000	4,314,000		25,324,000
Regional Office - CAR	21,010,000	4,314,000		25,324,000
Region II - Cagayan Valley	30,345,000	4,637,000		34,982,000
Regional Office - II	30,345,000	4,637,000		34,982,000
Region III - Central Luzon	50,151,000	8,418,000	3,671,000	62,240,000
Regional Office - III	50,151,000	8,418,000	3,671,000	62,240,000
Region IVA - CALABARZON	57,907,000	8,507,000	424,000	66,838,000
Regional Office - IVA	57,907,000	8,507,000	424,000	66,838,000
Region IVB - MIMAROPA	24,332,000	5,310,000	495,000	30,137,000
Regional Office - IVB	24,332,000	5,310,000	495,000	30,137,000
Region V - Bicol	40,582,000	4,943,000		45,525,000
Regional Office - V	40,582,000	4,943,000		45,525,000
Region VI - Western Visayas	48,593,000	19,194,000	4,009,000	71,796,000
Regional Office - VI	48,593,000	19,194,000	4,009,000	71,796,000
Region VII - Central Visayas	65,814,000	11,020,000		76,834,000
Regional Office - VII	65,814,000	11,020,000		76,834,000
Region VIII - Eastern Visayas	42,579,000	5,729,000		48,308,000
Regional Office - VIII	42,579,000	5,729,000		48,308,000
Region IX - Zamboanga Peninsula	25,339,000	5,209,000		30,548,000
Regional Office - IX	25,339,000	5,209,000		30,548,000
Region X - Northern Mindanao	41,274,000	6,724,000		47,998,000
Regional Office - X	41,274,000	6,724,000		47,998,000
Region XI - Davao	36,401,000	5,367,000		41,768,000
Regional Office - XI	36,401,000	5,367,000		41,768,000
Region XII - SOCCSKSARGEN	22,772,000	6,083,000	1,712,000	30,567,000
Regional Office - XII	22,772,000	6,083,000	1,712,000	30,567,000
Region XIII - CARAGA	22,738,000	4,315,000		27,053,000
Regional Office - XIII	22,738,000	4,315,000		27,053,000

Projects

Locally-Funded Project(s)

310100200005000	Automation Performance Monitoring and Evaluation System		18,403,000		47,829,000		66,232,000
			-----		-----		-----
	National Capital Region (NCR)		18,403,000		47,829,000		66,232,000
			-----		-----		-----
	Central Office		18,403,000		47,829,000		66,232,000
			-----		-----		-----
Sub-total, Operations		650,622,000	-----	135,912,000	-----	59,862,000	-----
TOTAL NEW APPROPRIATIONS		P 721,816,000	=====	P 164,484,000	=====	P 59,862,000	=====
			=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

523,534

Total Permanent Positions

523,534

Other Compensation Common to All

Personnel Economic Relief Allowance

24,504

Representation Allowance

12,612

Transportation Allowance

12,612

Clothing and Uniform Allowance

6,126

Honoraria

2,200

Mid-Year Bonus - Civilian

43,627

Year End Bonus

43,627

Cash Gift

5,105

Productivity Enhancement Incentive

5,105

Step Increment

1,308

Total Other Compensation Common to All

156,826

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

17,157

Total Other Compensation for Specific Groups

17,157

Other Benefits

PAG-IBIG Contributions

1,225

PhilHealth Contributions

4,975

Employees Compensation Insurance Premiums

1,225

Loyalty Award - Civilian

550

Terminal Leave

16,324

Total Other Benefits

24,299

Total Personnel Services	721,816

Maintenance and Other Operating Expenses	
Travelling Expenses	25,490
Training and Scholarship Expenses	15,676
Supplies and Materials Expenses	20,743
Utility Expenses	11,849
Communication Expenses	28,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,824
Professional Services	31,513
General Services	13,625
Repairs and Maintenance	4,658
Taxes, Insurance Premiums and Other Fees	694
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,050
Subscription Expenses	952
Total Maintenance and Other Operating Expenses	164,484

TOTAL CURRENT OPERATING EXPENDITURES	886,300

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,000
Machinery and Equipment Outlay	52,794
Furniture, Fixtures and Books Outlay	5,068
Total Capital Outlays	59,862

TOTAL NEW APPROPRIATIONS	946,162
	=====