

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder ----- P 1,814,348,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 203,669,000	P 460,303,000	P 15,000,000	P 678,972,000
3000000000000000	Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
	CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
	TOTAL NEW APPROPRIATIONS	P 988,664,000	P 779,744,000	P 45,940,000	P 1,814,348,000
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Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 168,998,000	P 460,303,000	P 15,000,000	P 644,301,000
10000100002000	Administration of Personnel Benefits	34,671,000			34,671,000
Sub-total, General Administration and Support		203,669,000	460,303,000	15,000,000	678,972,000
30000000000000	Operations				
31000000000000	Efficient and Effective Investigation Ensured	784,995,000	319,441,000	30,940,000	1,135,376,000
31010000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	638,153,000	112,449,000	8,240,000	758,842,000
310100100002000	Scientific Criminal Investigation Services	93,570,000	46,317,000	22,700,000	162,587,000
310100100003000	Criminal Records Management and Modernization Activities	53,272,000	160,675,000		213,947,000
Sub-total, Operations		784,995,000	319,441,000	30,940,000	1,135,376,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 988,664,000</b>	<b>P 779,744,000</b>	<b>P 45,940,000</b>	<b>P 1,814,348,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

695,269

Total Permanent Positions

695,269

## Other Compensation Common to All

Personnel Economic Relief Allowance

34,848

Representation Allowance

11,670

Transportation Allowance

11,568

Clothing and Uniform Allowance

8,712

Mid-Year Bonus - Civilian

57,940

Year End Bonus

57,940

Cash Gift

7,260

Productivity Enhancement Incentive

7,260

Step Increment

1,739

Total Other Compensation Common to All

198,937

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,513

Hazard Duty Pay

25,981

Total Other Compensation for Specific Groups

36,494

## Other Benefits

PAG-IBIG Contributions

1,743

PhilHealth Contributions

6,636

Employees Compensation Insurance Premiums

1,743

Loyalty Award - Civilian

1,340

Terminal Leave

34,671

Total Other Benefits

46,133

Non-Permanent Positions

11,831

Total Personnel Services

988,664

## Maintenance and Other Operating Expenses

Travelling Expenses

32,064

Training and Scholarship Expenses

14,755

Supplies and Materials Expenses

81,560

Utility Expenses

46,340

Communication Expenses

19,522

Awards/Rewards and Prizes

264

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

175,400

Extraordinary and Miscellaneous Expenses

2,418

Professional Services

141,033

General Services

7,759

Repairs and Maintenance

15,504

Financial Assistance/Subsidy

176

Taxes, Insurance Premiums and Other Fees

1,197

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Other Maintenance and Operating Expenses	
Advertising Expenses	772
Printing and Publication Expenses	979
Representation Expenses	915
Transportation and Delivery Expenses	2,737
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,366
Other Maintenance and Operating Expenses	85
Total Maintenance and Other Operating Expenses	779,744
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TOTAL CURRENT OPERATING EXPENDITURES	1,768,408
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,940
Transportation Equipment Outlay	15,000
Total Capital Outlays	45,940
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TOTAL NEW APPROPRIATIONS	1,814,348
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